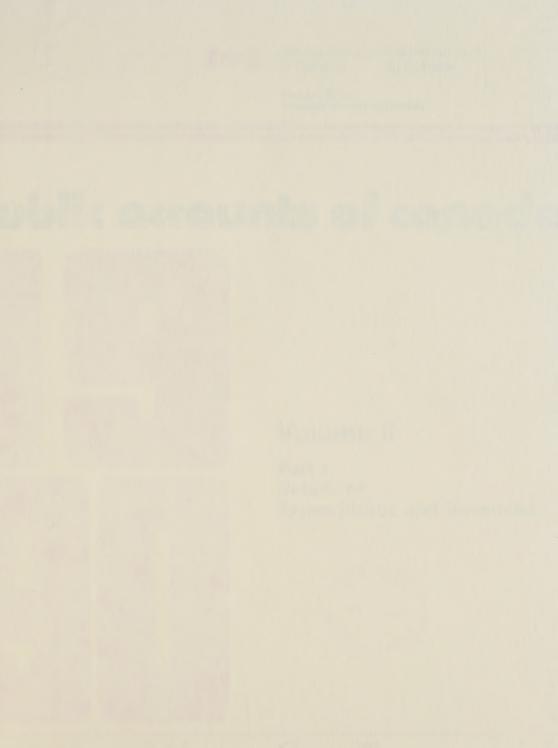


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of Canada du Canada

Government Gouvernement

Prepared by the Receiver General for Canada

#### public accounts of canada



Volume II

Part I **Details of Expenditures and Revenues** 



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## VOLUME II (PART I)

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OUTSELF BY SERLY

MAYE ON COMMENSE

# INTRODUCTION TO THE PUBLIC ACCOUNTS

## Nature of the Public Accounts

nent of Canada prepared each fiscal year by the The Public Accounts is the report of the Govern-Receiver General as required by Section 64 of the Financial Administration Act.

ciling its accounts to the control accounts of the The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agensies. The accounts of Canada is the centralized record of the Government's financial transactions mainained by the Receiver General in which the transac-Each department and agency is responsible for recon-Receiver General, and for maintaining detailed recions of all departments and agencies are summarized. ords of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

## Format of the Public Accounts

Volume I presents a summary analysis of the financial contains an annual consolidated report on the businesses and activities of all parent Crown corporations together with a listing of all Crown corporations and The Public Accounts is produced in three volumes. ransactions of the Government while Volume III other corporate interests of Canada.

Volume II is published in two parts. Part I presents the financial operations of the Government, segregated by ministry while Part II presents additional information and analyses.

Part I is designed to reflect as closely as possible he form and content of Part II of the Main Estimates. Most tables and statements in Part I display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

### Source of Authorities

- ward from the previous year. Includes only lar limit on total spending, or on the accumuated outstanding balance of items where revenues and receipts are available for spending. Usually these items are either revolving Spending authorities allowed to be brought forthose authorities where there is a specified dolfunds or loans. These amounts are available for spending without further approval from Parlia-Available from previous years
- Main and Supplementary Estimates Include:
- spending authorities requested in Main and Supplementary Estimates and approved by Appropriation Acts;
- tary Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous forecasts included in Main and Supplemen-

Adjustments and transfers

Include:

- transfers from or to other ministries such as Treasury Board contingency votes or changes in ministry responsibility;
- to another (under Parliamentary authority), or between activities, types of expenditures transfers within the ministry from one vote or transfer payments;
- changes to statutory amounts due to adjustments of spending forecasts included in Main and Supplementary Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;
- reserved allotments to cover over-expenditures of previous year's authorities.
- Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending). Total available for use

## Disposition of Authorities

- Used in the current year
- Amounts spent in the current year (net of actual revenues and receipts available for spending).
- Unused spending authorities which cannot be Lapsed (variance under)
  - carried forward to a subsequent year. Overexpended (variance over,
- Available for use in subsequent years

Excess of spending over authorities granted.

Unused spending authorities which have not apsed and which are carried forward to a subsequent year.

Used in the previous year

Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities, activities or transfer payments that no longer exist in the current year, the related total net expenditure of the previous year is reported as a single amount in line with the notation "Appropriation (activities or items) not required for the current year".

The content of **Part I** is summarized as follows:

## (a) Summary Tables (Section 1)

Section 1 includes the following tables which provide summaries of the financial operations contained in the ministerial sections:

- Table 1 presents the source and disposition of budgetary authorities by ministry
- Table 2
   presents the source and disposition of non-budgetary authorities by ministry
- Table 3 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory)
- Table 4 presents expenditure by type for each ministry
- Table 5 presents expenditure by standard object for each ministry
- Table 6 presents revenue by main classification for each ministry

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by Statutes other than Appropriation Acts, of all nonlapsing authorities granted in the current year, and of all authorities available from previous years.

## (b) Ministerial Sections (Sections 2 to 30)

There is one section for each ministry. The programs for the departments and agencies for which a Minister is responsible to Parliament are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of program objectives and activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

### Ministry Summary

This statement displays by program the source and disposition of each budgetary and non-budgetary authority granted by Parliament in Appropriation Acts and other statutes.

### Programs by Activity

This statement displays by program the source and disposition of authorities for each activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).

### Transfer Payments

This statement displays by program the source and disposition of authorities for each transfer payment.

- Details of Amounts Credited to the Vote
  This statement displays by program the nature
  of revenues and receipts which increase the
  amounts which may be spent from appropriations having net voting authority.
  - Revenue

    This statement displays by program the nature of revenue collected for each main classification of revenue.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceeding statement and then to the Summary Tables in Section 1. In this way:

- data in the Transfer Payments statement can be traced to the Programs by Activity statement which can in turn be traced to the Ministry Summary (of source and disposition of authorities) statement. Data in the Ministry Summary statement can be traced to the Summary Tables (Tables 1, 2 and 3) in Section 1.
- data in the Details of Amounts Credited to the Vote statement can be traced to the Programs by Activity statement and also to Summary Table 5 in Section 1.
  - data in the Revenue statement can be traced to Summary Table 6 in Section 1.

### SECTION 1

#### 1989-90 PUBLIC ACCOUNTS

## Summary tables

#### CONTENTS

#### TABLE 1

#### General Summary Budgetary (Expenditure)

Table 1 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

		Source of authorities	horities					Di	Disposition of authorities	ties	
Available	Ass	As shown in								Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	for use in subsequent years	Used in the previous year
25,026	2,345,949 5,028 19,809	585,158 600,000	(248,894)	2,707,239 5,028 19,809 600,000	61	Agriculture Department Canadian Dairy Commission Canadian Livestock Feed Board Farm Credit Corporation	2,501,119 3,874 18,285	180,477 1,154 1,524 600,000	1:1:	25,643	3,137,964 4,457 19,057
25,026	2,370,786	1,185,158	(248,894)	3,332,076		Total Ministry	2,523,278	783,155		25,643	3,161,478
1 1	368,716	5,000	(1,591)	372,125 10,600	ю	Atlantic Canada Opportunities Agency Department Enterprise Cape Breton Corporation	317,735 7,300	54,390 3,300	: :	: :	231,436
:	379,316	5,000	(1,591)	382,725		Total Ministry	325,035	57,690			234,856
				0	गो	Communications					
19,36/	93 472	1,499	2,663	349,152		Department Canada Council	314,424	2,576	:	32,152	292,990
: :	965,038	16,337		981,375		Canadian Broadcasting Corporation	981,375	:≘	: :	: :	915,249
	145,595	:	:	145,595		Canadian Film Development Corporation	145,595	Ξ	:	:	128,868
	29,593	821	772	31,186		Canadian Kadio-felevision and Telecommunications Commission	31,101	85	:	:	29.031
	59,524	089	2,500	62,704		National Archives of Canada	61,284	1,420	:	:	54,068
	17,891	:		17,891		National Arts Centre Corporation	17,891	:	:	:	17,820
1,675	72,263	:	307	74,245		National Film Board	71,275	5	:	2,965	71,903
: ;	36,205		2,956	39,161		National Library	38,550	611	:	:	35,895
1,651	102,497	24,910	4,234	133,292		National Museums of Canada	122,700	8,636	:	1,956	116,070
22,693	1,838,699	60,278	16,434	1,938,104		Total Ministry	1,887,698	13,333	:	37,073	1,755,145

					ın	Consumer and Corporate Affairs					
	168,214	4,942	6,285	179,441		Department	177,892	1,549	:	:	163,741
:	1,833	:	:	1,833		Competition Tribunal	1,245	588	:	:	841
:	962	:	:	962		Copyright Board Hazardous Materials Information Review	843	119	:	:	150
	1,851	:	:	1,851		Commission	1,328	523	:	:	1,513
	2,386	441	:	2,827		Patented Medicine Prices Review Board	2,590	237	:	:	2,555
		1,304	:	1,304		Procurement Review Board	7,90,1	237	:	:	6 024
	1,304			+05"/		Statituards Council of Caliada	+00"	: : :		:::::::::::::::::::::::::::::::::::::::	+720
:	182,810	6,687	6,285	195,782		Total Ministry	192,529	3,253	:	:	175,724
					y	Employment and Immigration					
	4 010 222	VACC 201	01017	4 002 240	0	Description and mininglation	A 755 706	177 557			1 502 546
	4,915,755	(95,504)	616,40	3 388		Advisory Council on the Status of Women	3 384	4,532		:	3,239
	75.20	10.643	:	52 940		Immigration and Refusee Board of Canada	51.957	983			23.533
	3,608		45	3,653		Status of Women—Office of the Co-ordinator	3,651	2	: :	: :	3,155
1	4,963,026	(84,661)	64,964	4,943,329		Total Ministry	4,814,788	128,541	***		4,623,473
					7	Energy, Mines and Resources					
255,707	1,140,372	4,873	375,977	1,776,929		Department	850,039	698,137	:	228,753	1,203,708
	24,010	5,059	:	29,069		Atomic Energy Control Board	28,542	527	:	:	24,803
	24 484	80,000	:	205,/13		Atomic Energy of Canada Limited National Finergy Board	73.581	903	:	:	203,077
	tot.t7	:		101.10		Petro-Canada International Assistance	1000		:	:	1
	49,300	:	:	49,300		Corporation	49,300	:	1	:	60,500
255,707	1,363,879	89,932	375,977	2,085,495		Total Ministry	1,157,102	699,640		228,753	1,514,660
:	871,116	54,679	22,379	948,174	00	Environment	931,329	16,845	*	:	826,841
14 487	1 047 708	000 \$\$	902.6	1 126 901	6	External Affairs Denartment	1 071 348	41 172		14 381	985 108
/ot:	20,089			20,089		Canadian Commercial Corporation		3,000	: :		15,297
	000 \$			2,000		Canadian Institute for International Peace and	000 \$				2 000
	1,987,201	23,000	652,123	2,662,324		Canadian International Development Agency	2,659,278	3,046	: :	: ':	2,299,120
		1,487	:	1,487		Canadian Secretariat	1,030	457	:	:	:
	125,000		(14,155)	110,845		Export Development Corporation	110.845	:			59,516
	10,100			10,100		International Centre for Ocean Development	10.100	:	:		8,000
	4,835	78	294	5,207		International Joint Commission	4,993	214	: :	: :	4,665
14,487	3,308,433	79,565	647,968	4,050,453		Total Ministry	3,988,183	47,889		14,381	3,490,906
100	120000		0000000	42 4 4 6 6 3 3	10	Finance	770 (62 1)	1 053		1000	40.000.00
60/1/	1/7,086,04	1,01,10,1	(459,070)	676,040,14		Department	41,575,900	1,033		+0.00,17	40,963,633
	6.844	2.615	1.067	10.526		Auditor General Canadian International Trade Tribunal	9.708	818	: :	: :	7.556
						Office of the Superintendent of Financial					
41,452	2,757 9,924	: :	382	44,591 9,924		Institutions Privatization and Regulatory Affairs	6,249	1,370	: :	38,299	7,643
113,157	47,066,719	1,021,988	(437,620)	47,764,244	1 1 1 1 1 1	Total Ministry	47,651,091	3,350	:	109,803	41,047,970
	- danah.		1			A COURT LABORATOR OF	and and				

TABLE 1

General Summary
Budgetary (Expenditure) Continued

			Source of auth	authorities					Di	Disposition of authorities	ities	
Main         Supplementary         Adjustments         Float         Department or agency         Current year         Lapsed         Overexpended         Speak           720,000         14,569         734,629         11         Fisheries and Oceans         727,737         6,892             9,325         1,467         689         11,481         13         Gereinor General         10,829         252             1,196,676         2,243         8,870         3,415,538         14         Indian Ministry         3,712,872         8,345             1,196,676         2,258         8,870         3,415,538         10 Indian Ministry         1,170,920         234          3,4221           1,196,676         2,258         8,870         3,415,538         10 Indian Ministry         1,170,920         3,245          3,4221           1,196,676         2,258         8,870         3,415,538         10 Indian Ministry         1,170,920         234          3,4221           1,196,676         2,258         8,870         3,415,538         10 Indian Ministry         1,170,920         234          3,4221           1,1,	ailable	Ass	hown in								Available	
206,938         24,511         2,546.9         11,366         734,529         11         Fisheries and Oceans         727,737         6,892             9,325         1,4511         2,546         233,989         12         Fovestry         233,156         833             3,339,387         22,831         8,870         3,415,238         14         Indian Affairs and Northern Development         3,315,237         8,345          34,321         3,31           1,196,676         3,283         8,870         3,415,238         Total Ministry         1,170,27         77,062          1,11           1,196,676         3,288         8,870         3,415,388         Total Ministry         1,170,27         77,063          34,231         3,1           1,196,676         3,288         8,870         3,415,388         Total Ministry         1,170,20         77,06          1,1           2,258         3,289         1,247,983         Dependence and Technology         1,170,20         77,06          1,1           3,200         3,589         1,44,37         Came from Development Coperation         4,46,10         1,41,37         1,41,47	from evious ears	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Section		Jsed in the urrent year	Lapsed	Overexpended	for use in subsequent years	Used in the previous year
9,325         1,667         689         11,081         13         Governor General         10,829         252             9,325         1,067         689         11,081         13         Governor General         10,829         252             3,339,387         32,830         8,870         3,415,538         14 Indian Ministry         1,0829         252             3,339,387         32,830         8,870         3,415,538         14 Indian Ministry         3,372,872         8,345          3,4321         3,3           1,196,676         3,208         8,870         3,415,538         Total Ministry, Science and Technology         1,170,920         77,063          1,1           1,196,676         3,208         1,247,983         15 Industry, Science and Technology         1,170,920         77,063          1,1           3,200         2,248         3,590         1,247,983         15 Industry, Science and Technology         1,170,920         77,000          1,1           4,532         1,247,983         1,247,983         1,247,983         1,247,983         1,247,983         1,247,983         1,1         1,1         1,1	:	720,060	6	14,569	734,629	11	Fisheries and Oceans	727,737	6,892	:	:	196,869
9,325         1,067         689         11,081         13         Governor General         10,829         252 <td>:</td> <td>206,938</td> <td>24,511</td> <td>2,540</td> <td>233,989</td> <td>12</td> <td>Forestry</td> <td>233,156</td> <td>833</td> <td>:</td> <td>:</td> <td>256,424</td>	:	206,938	24,511	2,540	233,989	12	Forestry	233,156	833	:	:	256,424
3.339,387         32,830         8,870         3,415,538         14         Indian Affairs and Northern Development         3,372,872         8,345	i	9,325	1,067	689	11,081	13	Governor General	10,829	252	:	:	8,933
3,339,387         32,890         8,870         3,415,538         Total Ministry         Total Ministry         1,196,676         3,372,872         8,345          34,321         3,312,872           1,196,676         3,2,68         48,099         1,247,983         15         Industry, Science and Technology         1,170,920         77,063          1,170,920         77,063          1,170,920         77,063          1,170,920         77,063          1,170,920         77,063          1,170,920         77,063          1,170,920         77,063          1,170,920         77,063          1,170,920         77,063          1,170,920         77,063          1,170,920         77,063             1,170,920         77,063	34,451	3,339,387	32,830	8,870	3,415,538	14	Indian Affairs and Northern Development Department Northern Canada Power Commission	3,372,872	8,345	: :	34,321	3,043,088
1,196,676   3,208   48,099   1,247,983   1,547,983   1,247,983   1,441,98   1,441,98   1,441,98   1,441,98   1,441,99	34,451	3,339,387	32,830	8,870	3,415,538	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Ministry	3,372,872	8,345	:	34,321	3,086,217
1.196,016   2.208						15	Industry, Science and Technology	i i	070 22			1 106 210
32,000         26,548         Canadian Diseace Region         24,617         1,531            32,008         26,548         Canadian Diseace Region         33,601         7,531            34,028         9,368         (5,639)         44,157         Federal Business Development Bank         34,189         9,968            45,302         12,30         44,157         Federal Business Development Bank         34,189         9,968             45,302         12,30         45,639          Ministry of State (Science and Technology) </td <td>:</td> <td>1,196,676</td> <td>3,208</td> <td>48,099</td> <td>1,247,983</td> <td></td> <td>Department</td> <td>1,170,920</td> <td>1,063</td> <td>:</td> <td>:</td> <td>1,196,319</td>	:	1,196,676	3,208	48,099	1,247,983		Department	1,170,920	1,063	:	:	1,196,319
3.2,000         23,093         7,390         7,390	:		22,558	33,990	56,548		Canadian Space Agency	54,617	1,931	:	:	25 900
9.558          9.58         Investment Canada         49.509         49            45,302         12,340         (37,642)          Ministry of State (Science and Technology)	6 400	34,000	0 368	(5 639)	01,093		Federal Business Development Bank	34 189	9.968		: :	63.377
45302         12,340         (57642)          Ministry of State (Science and Technology)  .	:	9,558			9,558		Investment Canada	605'6	49	:	:	8,793
492613         15,300         3,000         510,913         National Research Council of Canada         503,086         7,827            389,875         2,234         122         392,231         National Research Council of Canada         391,995         236             2,968         2,24         122         3,040         Science Council of Canada         244,999         101             184,500         184,500         Statistics Canada         Post Corporation         184,500               2,618,674         96,119         34,440         2,755,633         Total Ministry         2,650,728         104,905              11,947         23,018         2,000         404,434         Department         14,027         605		45,302	12,340	(57,642)	:		Ministry of State (Science and Technology)	***	;	:	:	:
389,875         2,234         122         392,331         Council         Council         Council         Council         Council         Council         Science Council         391,995         236 <th< td=""><td></td><td>492,613</td><td>15,300</td><td>3,000</td><td>510,913</td><td></td><td>National Research Council of Canada Natural Sciences and Engineering Research</td><td>503,086</td><td>7,827</td><td>:</td><td>:</td><td>461,282</td></th<>		492,613	15,300	3,000	510,913		National Research Council of Canada Natural Sciences and Engineering Research	503,086	7,827	:	:	461,282
2.968          72         3.040         Science Council of Canada         3.040  .		389.875	2.234	122	392.231		Council	391,995	236	:	:	364,564
231.154         1,418         12,438         245,010         Statistics Canada         Satistics Canada         24,999         101 <td></td> <td>2,968</td> <td>:</td> <td>72</td> <td>3,040</td> <td></td> <td>Science Council of Canada</td> <td>3,040</td> <td>3</td> <td>:</td> <td>:</td> <td>2,918</td>		2,968	:	72	3,040		Science Council of Canada	3,040	3	:	:	2,918
184,500          184,500         Canada Post Corporation         184,500          1.04         2.556,33         Total Ministry         2.650,728         104,905          2.55           379,416         23,018         2,000         404,434         Department         Department         398,519         5,915          338,519         5,915		231,154	1,418	12,438	245,010		Statistics Canada	244,909	101	:	:	223,249
2,618,674         96,119         34,440         2,755,633         Total Ministry         2,650,728         104,905          2,5           379,416         23,018         2,000         404,434         Department         14,027         605          39,519           33,119,47  .		184,500	:	:	184,500		Canada Post Corporation	184,500	3	:	:	195,500
379,416         23,018         2,000         404,434         Department Department         398,519         5,915          3           11,947         2,189         496         14,652         Canadian Human Rights Commission         14,027         605              17,114           17,114         Federal Court of Canada         15,977         1,137	6,400	2,618,674	611,96	34,440	2,755,633		Total Ministry	2,650,728	104,905			2,573,869
379,416         23,018         2,000         404,434         Department         398,519         5,915          3,915						16	Justice		i i			000
11,947 2,189 496 14,652 Canadian Human Rights Commission 14,027 605 1 17,114 17,114 Federal Court of Canada 15,114 Federal Court of Canada 15,115 Federal 15,115 Federal Court of Canada 15,115 Federal 15,115		379,416	23,018	2,000	404,434		Department	398,519	5,915	:	:	5/9,503
147,285 650 (656) 147,299 Commissioner for Federal Judicial Affairs 147,190 109 17,114 Federal Court of Canada 15,977 1,137 17,114 Federal Court of Canada		11,947	2,189	496	14,632		Canadian Human Rights Commission	14,027	909	:	:	11,794
17,114 17,114 Federal Court of Canada 15,977 1,131		147,285	059	(929)	147,299		Commissioner for Federal Judicial Attairs	147,190	601	:	:	180,001
		17 114			17111		Dodono Count of Conodo					

5,143 9,446 4,770	562,662	210,451 7,140	9,345	226,936	11,168,222	11,168,222	30,199,463 188,660	30,388,123	502,503 909,873	1,412,376	33,480 198,898 12,957	245,335	46,145	2,616	:	102,569	9 598	213	9,189	183,242
111	:	1 1	:	:	11		: :	:	i i	:	: : :	:	:	:	:	i	:	: :	: :	
: : :		: :	:	:	(111,139)	(111,139)	: :		: :	:	:::		:	:	:	:	: :	: :	: :	
53 97 954	8,940	24,974	21	25,076	947	1,357	6,811	6,830	5,848 25,819	31,667	1,150 3,565 108	4,823	1,336	140	12,177	161	000	210	138	14,228
5.751 13.199 7.465	606,892	231,082	8.601	248,019	11,559,776	11,582,850	31.639.674	31,842,097	607.819	1,658,269	35.691 205.357 14.293	255,341	60,953	3,330		22,586	12.713	202	9,990	120,863
Commissioners of Canada Supreme Court of Canada Tax Court of Canada	Total Ministry		Canadian Centre for Occupational Health and Safety	Total Ministry	National Defence Department Emergency Preparedness Canada	Total Ministry	National Health and Welfare Department Medical Research Council	Total Ministry	National Revenue Customs and Excise Taxation	Total Ministry	Parliament The Senate House of Commons Library of Parliament	Total Ministry	Privy Council Department Canadian Intergovernmental Conference	Secretariat	Canadian Transportation Accident Investigation and Safety Board	Chief Electoral Officer	Economic Council of Canada	Northern Pipeline Agency	Public Service Staff Relations Board Security Intelligence Review Committee	Total Ministry
5,804 13,296 8,419	615,832	17 256.056 8,417	8.622	273,095	11,449,584 23,484	11,473,068	31.646.485 202,442	31,848,927	20 613,667 .076,269	1.689,936	21 36.841 208,922 14,401	260,164	62.289	3.470	12,177	22,747	9 700	412	10,128	135,091
787	2,633	335	:	4,088	12,380	12,380 11,	(96,185) 31.0	(96,185) 31.8	32,089	74,277	(185) 1,822 380	2,017	(4)	:		526	185		441	1
341 1,844 3,426	31,468	50,000 365	358	50,723	97,204 4,720	101,924	(172,556) 457	(172,099)	82,311 55,760	138,071	: : :	:	8,920	300	12,177	18,300		183	: :	39,880
5,515 10,665 4,993	581,731	202,303 7,717	8,264	218,284	11,340,000	11,358,764	31,915,226 201,985	32,117,211	499,267 978,321	1,477,588	37,026 207,100 14,021	258,147	53,373	3,170	:	3,921	9,515	229	9,687	93,569
111	:		:	:	::		::	:	: :	:	: : :	:	÷						: :	:

PUBLIC ACCOUNTS, 1989-90

TABLE 1

## General Summary Budgetary (Expenditure) —Concluded

		Source of auth	authorities					Di	Disposition of authorities	ties	
Available	Assi	As shown in				The state of the s				Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Section	Us Department or agency cur	Used in the current year	Lapsed	Overexpended	for use in subsequent years	Used in the previous year
296,168	1,196,419 1,800,392 90,833	15,800	81,710	1,590,097 1,800,392 94,645	23	Public Works Department Canada Mortgage and Housing Corporation National Capital Commission	1,195,470 1,735,079 94,145	20,958 65,313 500	: : :	373,669	1,236,023 1,596,962 91,312
296,168	3,087,644	16,100	85,222	3,485,134	1	Total Ministry	3,024,694	86,771	:	373,669	2,924,297
: :	3,258,341	(99,283)	(4,425)	3,154,633	24	Secretary of State Department Canadian Centre for Management Development	3,150,768 1t 9,951	3,865	: :	::	3,323,659
7,477	276,462 132,643	93,500	202 4,211	370,164 145,730		Ministry of State (Multiculturalism and Citizenship) Public Service Commission	369,573 136,230	3,280	: :	6,220	130,623
	81,297	52	283	81,632		Social Sciences and Humanities Research Council	81,600	32	:	:	75,526
7,477	3,758,707	(4,332)	271	3,762,123		Total Ministry	3,748,122	7,781		6,220	3,531,383
					25	Solicitor General					
	27,685	846	731	29,262		Department Councilly Intelligence Council	28,759	503	:	:	28,311
	837,334	5,200	57,143	719,668		Correctional Service	876,195	23,482	: :	: :	788,787
	19,615	1,396	1,700	22,711		National Parole Board Roval Canadian Mounted Police	22,565 1,067,277	3,469	: :	: :	18,804
	1,068	:		1,068		Royal Canadian Mounted Police External Review Committee	1,010	28	:	:	917
	3,036	490	:	3,526		Royal Canadian Mounted Police Public Complaints Commission	3,015	511			i
:	2,101,759	34,836	55,812	2,192,407	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Ministry	2,162,714	29,693	****		2,009,156
204,760	598,169	24,207	8,200	835,336	26	Supply and Services	628,553	4,247	*	202,536	582,251
263,921	2,388,967 17,651 1,119 4,758 685,401	45,650  1,000 89,836	105,433	2,803,971 17,651 1,119 5,758 757,020	27	Transport Department Canadian Aviation Safety Board (Xivil Aviation Tribunal Grain Transportation Agency Administrator National Transportation Agency	2,472,548 17,369 888 4,098 754,161	29,040 282 231 1,660 2,859	(20,074)	322,457	2,302,531 16,920 845 7,495 987,379
263,921	3,097,896	136,486	87,216	3,585,519	1	Total Ministry	3,249,064	34,072	(20,074)	322,457	3,315,170

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	985,753	377.820	(633,970)	729,603	28	Treasury Board Secretariat Comptroller General	487,123	242,480	: :	: :	332,998
	1,000,478	379,027	(633,920)	745,585		Total Ministry	503,075	242,510	:	1	345,574
:	1,711,603	20,000	19,147	1,750,750	29	Veterans Affairs	1,710,646	40,104	:	:	1,615,369
:	287,389	:	(4,563)	282,826	30	Western Economic Diversification	137,468	137,468 145,358	:	:	98,163
1,244,247	,244,247 130,988,107	3,369,444	125,247	125,247 135,727,045		Total Government	131,945,022	131,945,022 2,558,380	(131,213)		1,354,856 122,063,716
(1) Less than \$500.	\$500.										

#### FABLE 2

### i

General Summary Non-budgetary (Loans, Investments and Advances) Table 2 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

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Particle   Particle	(in thou	(in thousands of dollars)	dollars)									
Main   Supplementary   Adjustmentary   Adjus			Source of aut	horities					Die	sposition of authori	ities	
Main   Supplementary Adjustments   Adjustment   Adjus	Available	As	shown in								Available	
15.706,001   16.05,8994   Canadian Daily Commission   15.706,001   16.05,8994   Family Commission   15.706,001   16.05,8994   Family Commission   15.706,001   16.05,8994   Family Commission   16.05,999,298   Family Commission   16.05,999   Family Commi	from previous years	Main Estimates	Supplementary Estimates		rotal available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	subsequent	Used in the previous year
15.706,001   16.014.846   Canadian Diary Commission   C25.4851     252,237   Canadian Diary Commission   C12.9549     16.732,637   Canadian Diary Commission   C12.9549     16.732,637   Canadian Diary Commission   C12.9549     17.744,800   C1.752,834   C1.7044,800												
15.706,001   16.638094   Canadam Livescock Feed of Canadam C					737 767	2	Agriculture	(25.485)			252.237	61.652
10,000   15,706,001   16,914,846   Total Ministry   (129,954)       17,044,800       15,706,001   16,914,846   Total Ministry   (129,954)       17,044,800         10,000   3 Atlantic Canada Opportunities Agency   1,797   8,203       17,044,800         10,000	226,752	:		:	60.000		Canadian Livestock Feed Board		: :	: :	000'09	:
10,000   1,704,800   10,914,846   Total Ministry   (129,954)   17,044,800   0.0	922,093	: :		15,706,001	16,628,094		Farm Credit Corporation	(104,469)	:	: !	16,732,563	(229,546)
10,000     10,000   3 Atlantic Canada Opportunities Agency   1,797   8,203   .	1,208,845	***		15,706,001	16,914,846		Total Ministry	(129,954)	:	:	17,044,800	(167,894)
10          40,010         4         Communications          10          40,000            9,700         (9,700)         13,131         6         Employment and Immigration         12,197           934           71,785          3,857,728         7         Energy, Mines and Resources         \$6,577         15,208          934           71,785          3,825,728         Petro-Canada          3,657,728           3,857,728           71,785           3,925,513         Total Ministry         \$6,577         15,208          3,857,728           71,785           3,925,513         Total Ministry         \$6,577         15,208          3,857,728           112,000          (6,480)         64,908         9         External Affairs         2,248           1,362,413           112,000          (1,365,579)         7,546,856         Export be-relopment Agency         2,697,38         80          2,362,413           112,000          (1,365,579) </td <td>:</td> <td>10,000</td> <td></td> <td>i</td> <td>10,000</td> <td>· m</td> <td>Atlantic Canada Opportunities Agency</td> <td>1,797</td> <td>8,203</td> <td>***</td> <td>*</td> <td>1,944</td>	:	10,000		i	10,000	· m	Atlantic Canada Opportunities Agency	1,797	8,203	***	*	1,944
17,785	40,000	10		:	40,010	4	Communications	:	10	:	40,000	4
71,785         7 Energy, Mines and Resources         56,577         15,208         3,857,728           71,785         71,785         Petro-Canada         3,857,728         3,857,728           71,785         71,785         7,1785         Petro-Canada         3,857,728           71,785         7,1785         7,1785         7,1785         7,1785           71,785         7,1785         7,1785         7,1785         7,1785           18,000         18,000         Canadian Commercial Corporation         2,248         10,000           18,000         10,000         Canadian Incrnational Development Agency         26,573         80         2,089,55           40,000         112,000         112,000         112,000         113,64,379         17,546,836 </td <td>13,131</td> <td>:</td> <td></td> <td>(9,700)</td> <td>13,131</td> <td>9</td> <td>Employment and Immigration</td> <td>12,197</td> <td>:</td> <td>:</td> <td>934</td> <td>9,168</td>	13,131	:		(9,700)	13,131	9	Employment and Immigration	12,197	:	:	934	9,168
71,785         Compariment           71,785         3,857,728         Petero-Canada         Petero-Canada         3,857,728         3,857,728           71,785         3,000         (6,480)         64,968         Petero-Canada         Petero-Canada         Consolidation         2,248          3,857,728           30,000         (1)         213,34         2,368,774         Canadian International Development Agency         269,738         80         2,098,56           112,000         (1)         213,34         2,368,774         Export Development Agency         269,738         80         2,098,56           112,000         (1)         (1,756,725)         9,990,598         Total Ministry         456,399         80         9,534,119           96,050         (23,38)         3,613         3,613         3,613         3,534,119           1239,305         986,849         1,213,916         Physatization and Regulatory Affairs         (25,389)         3,613         1,239,305					202.17	1-	Energy, Mines and Resources	26 577	15 208			;
71,785          3,929,513         Total Ministry         56,577         15,208          3,857,728           30,000          (6,480)         64,968         Department         2,248          62,720           18,000          10,000         Canadian International Development Agency         269,738         80          2,098,56           64,000          7,546,856         Export Development Corporation         184,413          7,362,443           112,000          (1,756,725)         9,990,598         Total Ministry         456,399         80          9,534,119           96,050          13,500         Canada Deposit Insurance Corporation         220,000          1,625,000           96,650          96,849         1,213,916         Privatization and Regulatory Affairs         (25,389)          1,539,305	3.857.728	71,785		: :	3.857.728		Department Petro-Canada			: :	3,857,728	
30,000     (6,480)   64,968   9   External Affairs   10,000     10,000	3,857,728	71,785		•••	3,929,513		Total Ministry	56,577	15,208	1 : : : : : : : : : : : : : : : : : : :	3,857,728	:
30,000   1,0						6	External Affairs					
18,000   (1)   213,34   2,58,774   Canadian International Development Agency   269,738   (1)   2,085,356   (1),063,579)   7,366,856   Export Development Corporation   112,000   (1,756,725)   9,990,598   Total Ministry   10   Finance   2,030,000   1,305,000	41,448			(6,480)	64,968		Department	2,248	:	:	62,720	33
112,000   (1,563.579)   7.566.856   Export Development Corporation   184,413     7.362,443     112,000   (1,756,725) 9,990,598   Total Ministry   456,399   80     9,534,119     96,050   92,688   3.884,149   Department Corporation   273,999   3,613     3,306,37     1,395,000   Privatization and Regulatory Affairs   (25,389)     (25,389)     1,239,305	10,000				7 368 774		Canadian International Development Agence		80	: :	2.098,956	275,090
112,000         (1,756,725)         9,990,598         Total Ministry         456,399         80         9,534,119           96,050         22,688         3,814,149         Department         273,999         3,613         3,306,37           1,305,000         Canada Deposit Insurance Corporation         (320,000)         1,625,000           1,313,916         Privatization and Regulatory Affairs         (25,389)         1,239,305	2,137,440	18,000		(1,963,579)	7,546,856		Export Development Corporation		:	:	7,362,443	8,484
96,050 92,688 3.584,149 Department (320,000) 1,305,000 Privatization and Regulatory Affairs (25,389) 1,239,305	11,635,323	112,000		(1,756,725)	865,066,6		Total Ministry	456,399	80		9,534,119	283,607
1,505,000 Canada Deposit Insurance Corporation (25,389) 1,239,305 1,239,305 1,239,305	3,395,411	96,050		92,688	3,584,149	10	Finance Department	273,999	3,613	:	3,306,537	266,430
	1,305,000			986,849	1,505,000		Canada Deposit Insurance Corporation Privatization and Regulatory Affairs	(25,389)	: :	: :	1,239,305	(23,645)

604,120

6,170,842

3,613

(71,390)

Total Ministry

6,103,065

1,079,537

96,050

4,927,478

 12,150 11,300	23,450	36,511	19,082	99,082	2,080	1,812	151,500	151,500	(3)	(3)	16,600	8,611	1,000	1,000	(20,201)	1,034,791
	7		- %	6			15	15							(5)	1,03
150 6,000 7,844	13,994	65,918	1,948 42,963 762,444 420,000	1,227,355	:	58,305	4,294,207	4,294,207	35	35	36,438	36,438	20,000	20,000	530,333	42,895,008
:::		:	::::	:	*	:	:	:	:		: :	:	: :	:	:	:
: ; :		9	008 : : :	800	:		:	:	i	:	: :	:	: :	:	:	27,914
3,000	8,656	4,662	(33,963)	(33,963)	:	4,071	140,500	140,500	7	2	40,000 (2,673)	37,327	17,260	17,260	(16,878)	487,263
Fisheries and Oceans Department Canadian Salffish Corporation Freshwater Fish Marketing Corporation	Total Ministry	Indian Affairs and Northern Development	Industry, Science and Technology Department Cape Breton Development Corporation Federal Business Development Bank Canada Post Corporation	Total Ministry	Labour	National Defence	Public Works Canada Mortgage and Housing Corporation	Total Ministry	Solicitor General Correctional Service	Total Ministry	Supply and Services Department Royal Canadian Mint	Total Ministry	Transport Department Air Canada	Total Ministry	Veterans Affairs	Total Government
п		14	15		17	18	23		25		26		27		29	
150 9,000 13,500	22,650	70,580	2,748 9,000 762,444 420,000	1,194,192	*	62,376	4,434,707	4,434,707	37	37	40,000	73,765	37,260	37,260	513,455	43,410,185
: : :	:	(6,000)	(259,326)	(259,326)	e e	***************************************	151,100	151,100	:	:	: :	:	(1,041,068)	(1,041,068)	:	13,863,819
: : :		2,700	::::	:	:	20,000	: 1	i	:	:	40,000	40,000	: :	:	:	72,400
111		18,322	800 : : :	800	:	:	(151,100)	(151,100)	:	:	: :	:	17,260	17,260	:	175,127
9,000	22,650	55,558	1,948 9,000 1,021,770 420,000	1,452,718	:	42,376	4,434,707	4,434,707	37	37	33,765	33,765	20,000	1,061,068	513,455	29,298,839

#### TABLE 3

## General Summary Voted and Statutory Authorities

Table 3 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume. The Government submits its spending proposals to Parliament in the annual Estimates. During the year, the Government may request further appropriations. The initial request is called the "Main Estimates" and additional requests are called "Supplementary Estimates". With these Estimates, the Government requests authority for that part of the proposed spending which is not already provided by other statutes. The amounts making up the total of such proposed spending are authorized in appropriation acts and are generally referred to as "annual" or "voted" authorities. The balance of the planned spending is made under authority of other statutes which authorize disbursements for specified purposes, and for such amounts and time periods as are set by those acts. The proposed or estimated uses of most of these "statutory" authorities for the current year are included in the Estimates for information purposes; however, they are not included in appropriation acts because they have already been authorized by Parliament.

Voted authorities, with few exceptions, lapse at the end of the year if not used, while statutory authorities, with few exceptions, are carried forward to future years. Those authorities which extend to subsequent years are referred to as "non-lapsing".

Government. Non-budgetary appropriations provide spending authority for all transactions which result in the acquisition or disposal of loans, investments Budgetary appropriations provide spending authority for those transactions which enter into the calculation of the annual deficit or surplus of the and advances. Balances of appropriations brought forward from the previous years are available for spending, together with current increases to such authorities

The totals of these authorities are reduced by the amount of their current year use to determine the balances which lapse, are overexpended or are carried forward to future years, depending upon the type of authority. In cases where the spending of loan repayments is authorized, the non-budgetary spending is reported net of such repayments.

		Source of authorities	horities					D	Disposition of authorities	ities	
Available from previous years	As shown in Main Suppl Estimates Est	ementary	Adjustments and transfers (1)	Total available for use	Section	Section Ministry	Used in the	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
20,893	1,679,637		11,593 (260,487)	2,206,281	61	Agriculture Budgetary—Voted Statutory	2,002,233	183,155	<b>i</b> i	20,893	1,749,049
25,026	2,370,786	1,185,158	(248,894)	3,332,076			2,523,278	783,155	:	25,643	3,161,478
1,208,845	:	:	15,706,001	16,914,846		Non-budgetary—Statutory	(129,954)			17.044.800	(167.894)

230,750 4,106	234,856	1,944	1,727,436	1,755,145	4 :	4	136,291 39,433	175,724	1,838,530	4,623,473	9,168	1,408,409	1,514,660	: :	:	763,909 62,932	826,841
: :		:	1,956	37,073	40,000	40,000	::		: :	:	934	228,753	228,753	3,857,728	3,857,728	<b>:</b> :	
: :		:	1 1	:	: :	:	: :		: :	:		: :	:		:	i i	
57,690	57,690	8,203	13,333	13,333	10	10	3,253	3,253	128,541	128,541		198,969	699,640	15,208	15,208	16,845	16,845
315,548 9,487	325,035	1,797	1,859,361	1,887,698		:	152,544	192,529	2,008,674	4,814,788	12,197	1,080,085	1,157,102	56,577	56,577	871,37 <b>5</b> 59,954	931,329
Atlantic Canada Opportunities Agency Budgetary—Voted Statutory		Non-budgetary—Voted	Communications Budgetary—Voted Statutory		Non-budgetary—Voted Statutory		Consumer and Corporate Affairs Budgetary—Voted Statutory		Employment and Immigration Budgetary—Voted Statutory		Non-budgetary-Statutory	Energy, Mines and Resources Budgetary—Voted Statutory		Non-budgetary—Voted Statutory	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Environment Budgetary—Voted Statutory	
т	1		4		 		IO.		9	1		7		; 		00	
373,238	382,725	10,000	1,874,650	1,938,104	10 40,000	40,010	155,797 39,985	195,782	2,137,215 2,806,114	4,943,329	13,131	1,279,054	2,085,495	3,857,728	3,929,513	888,220 59,954	948,174
(1,591)	(1,591)		5,796 10,638	16,434			5,990	6,285	232,642 (167,678)	64,964	(9,700)	(2,336)	375,977		:	23,421 (1,042)	22,379
5,000	5,000		60,278	60,278	: :	***	6,687	6,687	22,339 (107,000)	(84,661)	9,700	89,932	89,932		:	54,679	54,679
373,238 6,078	379,316	10,000	1,806,925	1,838,699	10	10	143,120 39,690	182,810	1,882,234 3,080,792	4,963,026		1,191,458	1,363,879	71,785	71,785	810,120 60,996	871,116
::			1,651	22,693	40,000	40,000	: :	:	: :	:	13,131	255,707	255,707	3,857,728	3,857,728	11	1 : : : : : : : : : : : : : : : : : : :

TABLE 3

General Summary

Voted and Statutory Authorities - Continued

		Source of auth	authorities					D	Disposition of authorities	ities	
Available	As sh	As shown in								Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers (1)	Total available for use	Section	Ministry	Used in the	Lapsed	Overexpended	for use in subsequent years	Used in the previous year
14,487	3,052,199	56,565	14,421 633,547	3,123,185	6	External Affairs Budgetary—Voted Statutory	3,075,296	47,889	: :	14,381	3,171,060
14,487	3,308,433	79,565	647,968	4,050,453			3,988,183	47,889	:	14,381	3,490,906
1,515,664	28,000	(2)	223,940 (1,980,665)	1,767,604	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Non-budgetary—Voted Statutory	254,868			1,512,656	254,450
11,635,323	112,000	(2)	(1,756,725)	6,990,598			456,399	80		9,534,119	283,607
	116,599	35,988	3,412 (441,032)	155,999	10	Finance Budgetary—Voted Statutory	152,649	3,350	11	109,803	107,923
113,157	47,066,719	1,021,988	(437,620)	47,764,244			47.651,091	3,350	:	109,803	41,047,970
222,567	25,550		146,381 933,156	394,498	 	Non-budgetary—Voted Statutory	224,121 (295,511)	2,029		168,348 6,002,494	238,543
4,927,478	96,050		1,079,537	6,103,065			(71,390)	3,613		6,170,842	604,120
	679,205	(3)	15,060 (491)	694,265	11	Fisheries and Oceans Budgetary—Voted Statutory	687,373 40.364	6,892	::	: :	658,751 40,210
:	720,060	(2)	14,569	734,629			T27,737	6,892	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:	698,961
22,650	:			22,650	1	Non-budgetary—Voted	8,656	:		13,994	23,450
	198,486	24,511	2,584 (44)	225,581	12	Forestry Budgeiary—Voted Statutory	224,748 8,408	833	: :	: :	247,829 8,595
1	206,938	24,511	2,540	233,989			233,156	833	:	:	256,424

7,946	8,933	3,006,956	3,086,217	17,420	36,511	2,448,863 125,006	2,573,869	19,082	99,082	412,275	562,662	77,651 149,285	226,936	2,080	10,246,559	11,168,222	1,812
11		337	34,321	65,918	65,918	: :	:	44,911	1,227,355	: :		11	:		: :	1	58,305
::		1 1	:			: :				11	***	11	****		(111,139)	(111,139)	:
252	252	8,345	8,345	(2)	(2)	104,905	104,905	800	800	8,940	8,940	25,076	25,076		1,358	1,357	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
9,752	10,829	3,339,203	3,372,872	3,210	4,662	2,548,877	2,650,728	(33,963)	(33,963)	444,021 162,871	606,892	106,708	248,019		10.611.328	11.582.850	4,071
Governor General Budgetary—Voted Statutory		Indian Affairs and Northern Development Budgetary—Voted Stautory		Non-budgetary—Voted Statutory		Industry, Science and Technology Budgetary—Voted Statutory		Non-budgetaryVoted Statutory		Justice Budgetary—Voted Statutory		Labour Budgetary—Voted Statutory		Non-budgetary—Statutory	National Defence Budgetary—Vored Statutory		Non-budgetary-Voted
13		14				15				16		17			<u>∞</u>		
10,004	11,081	3,347,885	3,415,538	69,128	70,580	2,653,782	2,755,633	11,748	1,194,192	452,961	615,832	131,784	273,095	:	10.501.547	11,473,068	62,376
703 (14)	689	10,014 (1,144)	8,870	(6,000)	(6,000)	45,798 (11,358)	34,440	(259,326)	(259,326)	2,758 (125)	2,633	2,935	4,088	*	(3,484)	12,380	:
1,067	1,067	32,830	32,830	2,700	2,700	96,119	96,119	: :	:	31,468	31,468	50,723	50,723	:	101,924	101,924	20,000
8,234	9,325	3,304,704	3,339,387	16,870	18,322	2,511,865	2,618,674	800	800	418,735 162,996	581,731	78,126	218,284	:	10,403,107 955,657	11,358,764	:
1 1	:	337	34,451	55,558	55,558	6,400	6,400	10,948	1,452,718	1 1	:		:	:	1 1	: :	42,376

## General Summary

Voted and Statutory Authorities Continued (in thousands of dollars)

es	Source of authorities	Ities
Total justments available for use Section		Total available for uve
31,244 1,442,860 (127,429) 30,406,067	1,442,860	1,442,860
(96,185) 31,848,927		
20 76.852 1.526.925 (2,575) 163.011	1,526,925	1,526,925
74,277 1,689,936		
21 380 181,801 1,637 78,363	181,801	181,801
2,017 260.164		
22 1,119 106,674 523 28,417	106,674	106,674
1,642 135,091		
23 19,880 2,809,245 65,342 675,889	2,809,245 675,889	2,809,245 675,889
85,222 3,485,134		
151,100 4,434,707	 	 
151,100 4,434,707	# # # # # # # # # # # # # # # # # # #	

880,580 2,650,803	3,531,383	1,757,693	2,009,156	(3)	258,763 323,488	582,251	8,611	2,311,408	3,315,170	1,000	1,000	351,992 (6,418)	345,574	1,594,531	1,615,369	(20,201)
6,220	6,220	: :		35	202,536	202,536	36,438	322,457	322,457	20,000	20,000	: :	***	i <b>i</b>	1 * 1 * 1	530,333
: :		: :	:	:	: :	:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(20,074)	(20,074)			: :	***	: :	:	:
7,781	7,781	29,693	29,693		4,247	4,247		34,072	34,072			242,510	242,510	40,104	40,104	
1,136,931	3,748,122	1,936,777	2,162,714	2	277,193 351,360	628,553	37,327	2,473,752 775,312	3,249,064	17,260	17,260	462,145	503,075	1,689,047	1,710,646	(16,878)
Secretary of State Budgetary—Voted Statutory		Solicitor General Budgetary—Voted Statutory		Non-budgetary-Voted	Supply and Services Budgetary—Voted Statutory		Non-budgetary-Statutory	Transport Budgetary—Voted Statutory		Non-budgetary—Voted Statutory		Treasury Board Budgetary—Voted Stautory		Veterans Affairs Budgetary—Voted Statutory		Non-budgetary-Statutory
24		25			26	1		27		1		28		29		
1,144,712 2,617,411	3,762,123	1,966,470	2,192,407	37	281,440	835,336	73,765	2,487,750 1,097,769	3,585,519	17,260	37,260	704,655	745,585	1,729,151	1,750,750	513,455
7,264 (6,993)	271	83,390 (27,578)	55,812		10,353 (2,153)	8,200		43,769	87,216	(1,041,068)	(1,041,068)	(666,439)	(633,920)	18,049	19,147	:
96,668 (101,000)	(4,332)	34,836	34,836		7,882	24,207	40,000	28,100 108,386	136,486	1:	:	379,027	379,027	20,000	20,000	:
1,040,780 2,717,927	3,758,707	1,848,244 253,515	2,101,759		263,205 334,964	598,169		2,415,881 682,015	3,097,896	17,260	17,260	992,067	1,000,478	1,691,102 20,501	1,711,603	:
7,477	7,477			37	204,760	204,760	33,765	263,921	263,921	1,061,068	1,061,068	: :	:	: :	:	513,455

TABLE 3

General Summary

Voted and Statutory Authorities -Concluded

Available From Foundaries         Available From Section         Available From From From From From From From From			Source of auth	authorities					D	Disposition of authorities	ities	
Part	Available	Ass	hown in								Available	
270,761         Western Economic Diversification           16,628	from previous years	Main Estimates			Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	for use in subsequent years	Used in the previous year
270,761         Diversification         Diversification         125,403         145,388           270,761         Budgetary—Voted         125,403         145,388						30	Western Economic					
287,389          (4,563)         282,826           42,939,510         1,904,333         (2,832)         44,863,892         Budgetary—Voted         43,514,209         1,457,710         (131,213)         23,186         40,88           130,988,107         3,369,444         125,247         136,237,445         1,345,142         1,100,670          1,331,670         81,220           130,288,107         3,369,444         125,247         13,499,498         1,927,704         1,864,167         5           170,275         22,700         36,4321         2,417,096         Non-budgetary—Voted         Sish,500         26,330          1,864,167         5           175,127         72,400         13,499,408         43,410,185         Non-budgetary—Voted         Sish,500         26,330          41,030,841         4           43,109,785         1,927,033         361,489         43,410,185         Non-budgetary—Noted         88,381,477         1,102,254          42,385,008         1,0           43,109,785         1,927,033         361,489         47,290,888         Voted         88,381,477         1,102,254         1,102,254         1,103,213         44,249,864         123,0           43,41,	::	270,761		(4,563)	270,761		Diversification Budgetary—Voted Statutory	125,403	145,358	: :	: :	84,630 13,533
42,399,510         1,904,333         (2,832)         44,863,892         Budgetary—Voted         43,514,209         1,457,710         (131,213)         23,186           88,048,597         1,465,111         128,079         90,863,153         Budgetary—Voted         88,430,813         1,100,670         1,131,213         23,186           130,988,107         3,369,444         125,247         135,727,046         Non-budgetary—Voted         88,430,813         1,100,670         1,131,213         1,334,866         1           170,275         22,700         34,322         22,7700         Non-budgetary—Voted         88,430,87         1,584          41,000,841           175,127         72,400         13,499,498         Voted         44,000,808         1,487,263         27,914          42,895,008           88,033,449         1,514,811         13,627,577         13,1846,242         Statutory         88,381,477         1,102,254         (131,213)         1,887,333           88,033,449         1,514,811         13,627,577         13,1846,242         Statutory         88,381,477         1,102,254         (131,213)         44,249,864         1           131,163,234         3,441,844         13,989,066         179,137,230         Total Government	:	287,389		(4,563)	282,826			137,468	145,358	:	:	98,163
130,988,107   3,369,444   125,247   135,727,045   135,727,045   136,4356	22,881	42,939,510		(2,832)	44,863,892		Total Government Budgetary—Voted Statutory	43,514,209 - 88,430,813	1,457,710	(131,213)	23,186	40,806,677
170,275         22,700         364,321         2.4770%         Non-budgetary—Voted         \$86,896         26,330         1,864,167         1,864,167           175,127         72,400         13,499,498         40,083,089         A3,4103,881         44,590,808         1,487,263         27,914         42,895,008         1,887,353         41,387,353         41,887,353         41,387,353 <td>1,244,247</td> <td>130,988,107</td> <td>1</td> <td>125,247</td> <td>135,727,045</td> <td></td> <td></td> <td>131,945,022</td> <td>2,558,380</td> <td>(131,213)</td> <td>1,354,856</td> <td>122,063,716</td>	1,244,247	130,988,107	1	125,247	135,727,045			131,945,022	2,558,380	(131,213)	1,354,856	122,063,716
175.127   72,400   13.863.819   43.410.185   44.050.808   1.927.033   361,489   47.290.988   Voted   44.050.808   1.484.040   (131,213)   1.887.333   88.053,449   1.514.811   13.627.577   13.1846.342   Voted   Vo	1,869,800	170,275	 	364,321	2,427,096		Non-budgetary—Voted Statutory	536,500	26,330	:::	1,864,167	561,302
43,109,785 1,927,033 361,489 47,290,988 Voiced 44,050,808 1,484,040 (131,213) 1,887,333 88,033,449 1,3627,577 131,846,242 Statutory 131,163,234 3,441,844 13,989,066 179,137,230 Total Government 132,432,285 2,586,294 (131,213) 44,249,864 1	29,298,839	175,127		13,863,819	43,410,185		5 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	487,263	27,914	***	42,895,008	1,034,791
131,163,234 3,441,844 13,989,066 179,137,230 Total Government 132,432,285 2,586,294 (131,213) 44,249,864	1,892,681	43,109,785		361,489	47,290,988		Voted Statutory	44,050,808 88,381,477	1,484,040	(131,213)	1,887,353	41,367,979
	30,543,086	131,163,234		13,989,066	179,137,230		Total Government	132,432,285	2,586,294	(131,213)	44,249,864	123,098,507

These adjustments and transfers include items such as:

a preserved allotments catalysized to worke payment authority for the overexpenditure of previous year's appropriations which resulted from Payables at Year End (PAYE);
b) adjustments to instantisticated to an informational basis to reflect actual spending and of certain authorities carried foward to reflect authorities available, and,
c) adjustments to authorities granted in statutes other than appropriation acts.

(2) Less than \$500.

#### General Summary Expenditure by Type

expenditure internal to the Government. In addition, total expenditure with outside parties is presented on both a gross and net basis. The difference between gross and net expenditure with outside parties is revenue credited to appropriations from outside parties and revenue of the consolidated Crown Table 4 presents expenditure by type for each ministry. Total net expenditure by type is segregated into expenditure with outside parties and corporations credited to expenditure. In this table, expenditure with outside parties represents expenditure incurred as a result of transactions with organizations and individuals outside the Government of Canada as a reporting entity while expenditure internal to the Government represents expenditure incurred as a result of transactions between organizations within the reporting entity. The Government of Canada as a reporting entity is defined in Note 1 to the audited financial statements in Section 2 of Volume I.

Revenue credited to appropriations represents revenue that has been credited to expenditure rather than to revenue where authority has been granted Parliament. Revenue of consolidated Crown corporations credited to expenditure represents the gross revenue of such corporations. by

The "Total expenditure" column of this table presents the total expenditure reported for each ministry in the ministerial sections of this volume.

The last part of this table reconciles total expenditure reported by ministries with expenditure reported in the audited Statement of Revenue and Expenditure in Section 2 of Volume I. The reconciling items include the expenditure of the consolidated specified purpose accounts, the consolidated Crown corporations, the provision for valuation, and the elimination of expenditure internal to the Government. "Total net expenditure" represents all budgetary expenditure recorded in the accounts of Canada in accordance with the accounting policies of the Government as set out in Note 1 to the audited financial statements of the Government in Section 2 of Volume I.

		Major tra	Major transfer and subsidy payments	payments		Other program expenditures	expenditures				
Section	Section Department or agency	To	To other levels of government	Total	Defence	External affairs and aid	Other	Total	Total program expenditures	Public debt	Total expenditure
2	Agriculture										
	Department	:	:	:	:	:	2,501,119	2,501,119	2,501,119	:	2,501,119
	Canadian Dairy Commission Canadian Livestock Feed Board	:	:	:	:	:	3,874	3,874	3,874	:	3,874
			:	*	:	:	10,203	10,203	10,263	:	18,283
	Total Ministry	:		:	:	:	2,523,278	2,523,278	2,523,278	:	2,523,278
EC.	3 Atlantic Canada Opportunities Agency										
	Department	:	:	:	÷	i	317,735	317,735	317,735	:	317,735
	Enterprise Cape Breton Corporation	:	:	:	:	:	7,300	7,300	7,300	:	7,300
	Total Ministry			:	:	:	325,035	325,035	325,035		325,035

1.18 SUMMARY TABLES

#### TABLE 4

General Summary
Expenditure by Type—Continued
(in thousands of dollars)

		Major tras	Major transfer and subsidy payments	payments		Other program	Other program expenditures				
ction	Section Department or agency	To	To other levels of government	Total	Defence	External affairs and aid	Other	Total	Total program expenditures	Public debt	Total
4	Communications										
	Department	:	:	:	:	:	314,424	314,424	314,424	÷	314,424
	Canada Council	:	:	:	:	:	103,503	103,503	103,503	:	103,503
	Canadian Broadcasting Corporation	:	:	:	:	:	981,375	981,375	981,375	:	981,375
	Canadian Film Development Corporation	:	:	:	:	:	145,595	145,595	145,595	:	145,595
	Canadian Radio-television and Telecom-										
	munications Commission	:	:	:	:	:	31,101	31,101	31,101		31.101
	National Archives of Canada	:	:	:	:	:	61,284	61,284	61,284	:	61.284
	National Arts Centre Corporation	:	:	:	:	:	17,891	17,891	17,891	:	17.891
	National Film Board	:	:	:	:	:	71,275	71,275	71,275	:	71.275
	National Library	:	:	:	:	:	38,550	38,550	38,550		38 550
	National Museums of Canada	:	:	:	:	:	122,700	122,700	122,700	: :	122,700
	Total Ministry	:	***		:	:	1,887,698	1,887,698	1,887,698	:	1,887,698
ın	Consumer and Corporate Affairs										
	Department	:	:	:	:	:	177.892	177.892	177 892		177 803
	Competition Tribunal	;	:	:	:		1,245	1.245	1.245	:	1 245
	Copyright Board	:	:	:	:		843	843	843	:	843
	Hazardous Materials Information Review										
	Commission	:	:	:	:	:	1,328	1,328	1,328	:	1.328
	Patented Medicine Prices Review Board	:	:	:	:	:	2,590	2,590	2,590	:	2.590
	Procurement Review Board	:	:	:	:	:	1,067	1,067	1,067	:	1.067
	Standards Council of Canada	:	:	:	:	:	7,564	7,564	7,564	:	7.564
	Total Ministry	:					192,529	192,529	192,529	:	192,529
9	Employment and Immigration										
	Department/Commission	:	:	:	:	:	4,755,796	4,755,796	4,755,796	:	4.755.796
	Advisory Council on the Status of Women	:	:	:	:	:	3,384	3,384	3,384	:	3.384
	Immigration and Refugee Board of Canada	:	:	:	:	:	51,957	51,957	51,957	:	51.957
	Status of Women-Office of the Co-ordinator	:	:	:	:	:	3,651	3,651	3,651	:	3,651
	Total Ministry	:	:	:		:	4,814,788	4,814,788	4.814.788		4.814.788
											marke water

925 C	Department Atomic Energy Control Board Atomic Energy of Canada Limited National Energy Board	: :	: :	: :	: :	: :	850,039	850,039	850,039	:	850,039
MZ 0	Atomic Energy Control Board Atomic Energy of Canada Limited National Energy Board	:	:	***	:	:	28,542	28.542	28,542		20 543
18Z D	Atomic Energy of Canada Limited National Energy Board			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							111
100 D	National Energy Board	::	:	:	:	:	205,640	205,640	205.640		205,640
100 D		:	:	:	:	:	23,581	23,581	23,581	: :	23.581
182 O	Petro-Canada International Assistance										
E 0	Corporation	:	:	:	:	49,300	:	49,300	49,300	:	49,300
MC 0	Total Ministry		1 : : : : : : : : : : : : : : : : : : :	:	:	49,300	1,107,802	1,157,102	1,157,102	:	1,157,102
18C O											
6	Environment	:	***	*	:	:	931,329	931,329	931,329	:	931,329
	External Affairs										
	Department	:	:	:	:	1,057,037	14,311	1,071,348	1,071,348	:	1,071,348
	Canadian Commercial Corporation	:	:	:	:	:	17,089	17,089	17,089	:	17,089
	Security					\$ 000		000 \$	9		000
	Canadian International Development Agency	:	:	:	:	2 650 278	:	2,000	2,000,0	:	000,0
	Canadian Secretariat	:	: :	: :		1,030	: :	1.030	1.030		1.039,278
	Export Development Corporation	:					110.845	110.845	110.845		110.845
	International Centre for Ocean Development	;	:	:	:	10,100	:	10,100	10,100		10 100
	International Development Research Centre	:	:	:	:	108,500	:	108,500	108,500		108 500
	International Joint Commission	:	:	:	:	4,993	:	4,993	4,993	: :	4,993
	Total Ministry					2 645 029	140 045	2 000 103	2 000 103		
١	· ·			:		000000000	C#4,4#4	2,700,103	3,700,103		3,988,183
10	Finance										
	Department	:	8,128,200	8,128,200	:	336,000	172,509	508,509	8,636,709	38.937.257	47 573 966
	Auditor General	:	:	:	:	:	52,614	52,614	52,614	: :	52.614
	Canadian International Trade Tribunal	:	:	:	:	:	80,708	802'6	802'6	:	9,708
	Unitie of the Superintendent of Financial Institutions						0740	070	0,000		
	Privatization and Regulatory Affairs	:	:	:	:	* * *	0,249	0,249	0,249		6,249
		: 1	: !		: !	:	+CC.0	+CC*0	4°CC*0	:	8cc.8
	Total Ministry	:	8,128,200	8,128,200		336,000	249,634	585,634	8,713,834	38,937,257	17,651,091
==	Fisheries and Oceans	:	:	:	:	:	727,737	727,737	727,737	÷	727,737
27	Forestry	:	:	:	:	:	233,156	233,156	233,156	:	233,156
13	Governor General	:	•	*	:	*	10,829	10,829	10,829	:	10,829
41	Indian Affairs and Northern Development	:	:	:	:	:	3,372,872	3,372,872	3,372,872	:	3,372,872

TABLE 4

## General Summary Expenditure by Type—Continued (in thousands of dollars)

		Major tran	Major transfer and subsidy payments	payments		Other program expenditures	expenditures				
ction	Section Department or agency	To	To other levels of government	Total	Defence	External affairs and aid	Other	Total	Total program expenditures	Public debt	Total expenditure
5	Industry, Science and Technology										
	Department	:	:	:	:	:	1.170.920	1.170.920	1.170 920		0.00011
	Canadian Space Agency	:	:		: :		54.617	54 617	54 617	:	54 617
	Cape Breton Development Corporation	:					53 963	53 963	53.063	:	53 063
	Federal Business Development Bank	:			: :	: :	34.189	34 189	34 189	:	34 180
	Investment Canada	:	:	:		: :	605.6	605.6	6 509	:	9 509
	National Research Council of Canada	:	:	:	: :	: :	503,086	503.086	503.086		503.086
	Natural Sciences and Engineering Research										
	Council	:	:	:	:	:	391,995	391,995	391,995	:	391,995
	Science Council of Canada	:	:	:	:	:	3,040	3,040	3,040	:	3,040
	Statistics Canada	:	:	:	:	:	244,909	244,909	244,909	:	244,909
	Canada Post Corporation	:	:	:	:		184,500	184,500	184,500	:	184,500
	Total Ministry	1	:	:	:		2,650,728	2,650,728	2,650,728	:	2,650,728
16	Justice										
	Department	:	:				308 510	308 510	308 510		209 510
	Canadian Human Rights Commission				:	:	10,000	700,010	14.025	:	710,070
	Commissioner for Federal Judicial Affairs	: :	: :	: :	:	:	147,027	14,027	14,027	:	14,027
	Federal Court of Canada					:	15 077	200 91	061,141	:	to to
	I aw Reform Commission of Canada	:	:	:	:	:	116,61	17,6'51	176'61	:	17.6.51
	Offices of the Information and Drives		:	:	:	:	4,764	4,764	4,764		4,764
	Commissioners of Canada						i i		1		
	Cummosioners of Canada	:	:	:	:	:	2,751	5,751	5,751	:	5,751
	Supreme Court of Canada	:	:		:	:	13,199	13,199	13,199		13,199
	lax Court of Canada		:	:	:	:	7,465	7,465	7,465		7,465
	Total Ministry	:	:	:	:	:	606,892	606,892	606,892	:	606,892
7	Labour										
	Department						121,000	000 100	000 100		000.00
	Canada Labour Relations Board			:		:	700,167	250,162	231,082	:	251,082
	Canadian Centre for Occupational Health		:		:	:	8,330	8,336	8,336	:	8,336
	and Safety		:	i	i		8,601	8,601	8,601	:	8,601
	Total Ministry						240 040	040 040	0,000		1 0 0 0
		:	:	:	:	:	748,019	748,019	248,019	:	248,019

90	National Defence										
	Department Emergency Preparedness Canada	: :	: :	::	11,559,776	::	: :	11,559,776	11,559,776 23,074	: :	11,559,776 23,074
	Total Ministry				11,582,850			11,582,850	11,582,850	:	11,582,850
19	National Health and Welfare Department Medical Research Council	18,807,237	11,548,393	30,355,630	: :	: :	1,284,044	1,284,044	31,639,674 202,423	: :	31.639.674
	Total Ministry	18,807,237	11,548,393	30,355,630			1,486,467	1,486,467	31,842,097	:	31.842,097
	National Revenue Customs and Excise Taxation	::	: :	: :	: :	: :	607,819	607,819	607,819	::	607,819
	Total Ministry		:	:		:	1,658,269	1,658,269	1,658,269	:	1,658,269
	Parliament The Senate House of Commons Library of Parliament	: : :	:::	111	:::	: : :	35,691 205,357 14,293	35,691 205,357 14,293	35,691 205,357 14,293	:::	35,691 205,357 14,293
	Total Ministry	***			:		255,341	255,341	255,341	:	255,341
	Privy Council Department Canadian Intergovernmental Conference		i	:	:	:	60,953	60,953	60,953	:	60,953
	Secretariat Chief Electoral Officer	: :	: :	:	:	i	3,330	3,330	3,330	:	3,330
	Commissioner of Official Languages		: :	: :	: :	: :	12,713	12,713	12,713	: :	12.713
	Sconomic Council of Canada Northern Pipeline Agency	: :	: :	: :	: :	: :	9,690	9,690	9,690	:	9.690
	Public Service Staff Relations Board Security Intelligence Review Committee	: :					9,990	9,990	9,990	: : :	9,990
	Total Ministry	:	:	:	:	:	120,863	120,863	120,863	***	120,863
	Public Works Department	:	284,137	284,137	:	:	911,333	911,333	1,195,470	:	1.195.470
	Canada Mortgage and Housing Corporation National Capital Commission	: :	::	: :	::	::	1,735,079	1,735,079	1,735,079 94,145	: :	1,735,079
	Total Ministry	:	284,137	284,137	:	:	2,740,557	2,740,557	3,024,694	:	3.024,694

1.22 SUMMARY TABLES

#### TABLE 4

## General Summary Expenditure by Type—Continued (in thousands of dollars)

		Major tran	Major transfer and subsidy payments	y payments		Other program expenditures	expenditures				
ion	Section Department or agency	To	To other levels of government	Total	Defence	External affairs and	Other	Total	Total program expenditures	Public debt	Total
24	Secretary of State										
	Department Canadian Centre for Management	:	2,166,079	2,166,079	:	:	984,689	984,689	3,150,768	:	3,150,768
	Development Ministry of State (Multiculturalism	:	:	:	:	:	9,951	9,951	156'6	:	9,951
	and Citizenship) Public Service Commission Social Sciences and Humanities Research	: :	1.1	::	: :	::	369,573 136,230	369,573 136,230	369,573 136,230	: :	369,573
	Council	:	:	:	:	:	81,600	81,600	81,600	:	81,600
	Total Ministry	:	2,166,079	2,166,079	:	:	1,582,043	1,582,043	3,748,122		3.748,122
25 8	Solicitor General										
	Department	:	:	:			28 759	28 750	28 750		70 750
	Canadian Security Intelligence Service	:	i	:	:	: :	163,893	163,893	163,893	: :	163,893
	Correctional Service	:	:	:	:	:	876,195	876,195	876,195	:	876,195
	National Parole Board	:	:	:	:	:	22,565	22,565	22,565	:	22,565
	Royal Canadian Mounted Police Royal Canadian Mounted Police External	:	:	:	:	:	1,067,277	1,067,277	1,067,277	:	1.067.277
	Review Committee	:	:	:		:	1.010	1.010	1.010		1 010
	Royal Canadian Mounted Police Public								2	*	01011
	Complaints Commission	:	i	:	:	:	3,015	3,015	3,015	*	3,015
	Total Ministry			:	:	:	2,162,714	2,162,714	2,162,714	:::	2,162,714
26 S	Supply and Services	:	319,088	319,088	:	:	309,465	309,465	628,553	:	628,553
Z7 T	Transport										
1	Department		:			:	2,472,548	2,472,548	2,472,548	;	2.472.548
	Canadian Aviation Safety Board			:	:	:	17,369	17,369	17,369	:	17,369
	Civil Aviation Tribunal	:	:	:		:	00 00	8888	8880	:	888
	National Transportation Agency		:	:	:		4,098	4,098	4,098		4.098
	0	:: 1	: 1	:	:	:	734,101	/54,101	/54,161		754.161
_	Total Ministry	:	:	:	:	:	3,249,064	3,249,064	3.249.064		3.249.064

Total Ministry   Western Economic Diversification   1,710,646	503,075 503,075	503,075 503,075 503,075 1,710,646		
1,710,646 1,710,646			:	503,075
11,690,216			:	1,710,646
nutibutintibutint  10,517,883 22,445,897 42,963,780 11,582,850 4,231,238  nutibutintibutint  11,690,216 11,690,216  11,690,216		137,468 137,468	:	137,468
nuti— ntribu—  ntribu—  ntribu—  ntribu—  count  count  count  nt		985 93,007,765	38,937,257	131,945,022
11,690,216 11,690,216				
11,690,216 11,690,216				
11,690,216 11,690,216				
0.0-1		11,690,216	:	11.690.216
0.0-1	082,559 1,082,559	559 1,082,559	:	1,082,559
0.0-	(2,674,456) (2,674,456)	456) (2.674.456)		(2 674 456)
(2,737) (2,737) (91,001) (6,301)  """				(001,1,0,1)
	(166,972) (264,274)	274) (267,011)	:	(267,011)
	:	:	(91,076)	(91,076)
	(233,951) (233,951)	951) (233.951)		(233 051)
				645
	:	:	(2,371)	(2,371)
	06 471 06 471	107 00 401		
			:	90,421
	_	_	:	(127,577)
	955,159 555,139	139 553,139	:	553,139
			(7,458)	(7,458)
			:	282
messa Accounts			:	6,975
	3,746 3,	3,746 3,746	:	3,746
	:	:	(16,099)	(16,099)
11,687,479 11,687,479 (6,301)	(1,	191) 10,133,988	(117.004)	10.016.934
(448,000)				715,000
(529) 10,071	202,715 212,257	257 212,257	:	212.257
Total consolidated accounts				
and provision 11,691,479 326,000 12,017,479 (71,530) (444,230) (440,4	(440,474) (956,234)	234) 11.061.245	(117 004)	10 0 11 2 11

#### TABLE 4

Expenditure by Type—Concluded General Summary

		Major tran	Major transfer and subsidy payments	y payments		Other program expenditures	expenditures				
I uo	Section Department or agency	To	To other levels of government	Total	Defence	External affairs and aid	Other	Total	Total program expenditures	Public debt	Total
1	Total net expenditure Expenditure internal to the Government	32,209,362	22,771,897	54,981,259	11,511,320 (58,909)	3,787,008	33,789,423 (123,962)	<b>49,087,751</b> (185,940)	104,069,010 (185,940)	38,820,253	142,889,263 (185,942)
	Total net expenditure with outside parties	32,209,362	22,771,897	54,981,259	11,452,411	3,783,939	33,665,461	48,901,811	103,883,070	38,820,251	142,703,321
	Revenue credited to appropriations from outside parties	:	:	:	347,000	29,738	2,086,712	2,463,450	2,463,450	:	2,463,450
	Revenue of consolidated Crown corporations credited to expenditure <sup>(1)</sup>	:	:	:	957	9,925	977,032	987,914	987,914	:	987,914
,	Total revenue credited to expenditure			***	347,957	39,663	3,063,744	3,451,364	3,451,364		3,451,364
	Total gross expenditure with outside parties	32,209,362	22,771,897	54,981,259	11,800,368	3,823,602	36,729,205	52,353,175	107,334,434	38,820,251	146,154,685

## General Summary

Expenditure by Standard Object

Table 5 presents expenditure by standard object for each ministry. The standard object presentation of expenditure is related to the goods and services acquired, and transfer payments made, by the Government. Total expenditure is presented on both a gross and net basis. The difference between gross and net expenditure is revenue credited to appropriations and revenue of consolidated Crown corporations credited to expenditure. The table also segregates expenditure with outside parties and expenditure internal to the Government.

In this table, expenditure with outside parties represents expenditure incurred as a result of transactions with organizations and individuals outside the Government of Canada as a reporting entity while expenditure internal to the Government represents expenditure incurred as a result of transactions between organizations within the reporting entity. The Government of Canada as a reporting entity is defined in Note 1 to the audited financial statements in Section 2 of Volume I. Revenue credited to appropriations represents revenue that has been credited to expenditure rather than to revenue, where authority has been granted by Parliament, and revenue of consolidated Crown corporations credited to expenditure. Revenue of consolidated Crown corporations credited to expenditure represents the gross revenue of such corporations.

"Total gross expenditure" before consolidated specified purpose accounts, provision and consolidated Crown corporations, represents the total of expenditure charged to standard objects 1 to 12 inclusively. "Total net expenditure" represents the result of total gross expenditure less total revenue credited to appropriations as reported in the accounts of Canada and revenue of consolidated Crown corporations credited to expenditure. "Total net expenditure" before consolidated specified purpose accounts, provision and consolidated Crown corporations, discloses the total expenditure reported for each ministry in the ministerial sections of this volume. The last part of this table reconciles total expenditure reported by ministries with expenditure reported in the audited Statement of Revenue and Expenditure in Section 2 of Volume I. The reconciling items include the expenditure of the consolidated specified purpose accounts, the provision for valuation, the consolidated Crown corporations and the elimination of expenditure internal to the Government. "Total net expenditure" represents all budgetary expenditure recorded in the accounts of Canada in accordance with the accounting policies of the Government as set out in Note 1 to the audited financial statements of the Government in Section 2 of Volume I.

Total net expenditure		2,501,119	3.874	18 285	2 523 278
iture (7)		15,652	:		15.652
ited to expend al to the nument Less: Revenue and other rec- overies inclu- ded in (16) <sup>(6)</sup>		:	:	:	:
Less: revenue credited to expenditure		:	:	:	:
From outside parties (13)		15,652	:	:	15,652
Total gross expendi- ture (1)-(12)		2,516,771	3,874	18,285	2,538,930
Other subsidies and payments (12)		235,054	Ξ	9	235,060
Public debt charges <sup>(5)</sup>		:	:	:	:
Transfer payments <sup>(4)</sup> (10)		1,474,665	:	16,730	1,491,395
Construction and/or acquisition of machinery and equipment <sup>(3)</sup> (9)		36,518	9	36,610	
Construction and/or acquisition of land, buildings and works(3) (8)		42,379	:	:	42,379
Utilities, materials and supplies (7)		52,796	82	62	52,940
Purchased repair and maintenance (6)		19,486	17	9	19,509
Rentals (5)		988'9	348	100	7,334
Professional and special services <sup>(2)</sup> (4)		55,701	182	39	55,922
Information (3)		6,879	129	44	7,052
		38,262	248	194	38,704
Personnel (1)		548,145	2,782	1,098	552,025
Transpor- tation and and and communi- Section Department or agency Personnel cations (1) (2)	Agriculture	y Commis-	sion Canadian Livestock Feed	Board	Total Ministry
Section	2				

PUBLIC ACCOUNTS, 1989-90

### Expenditure by Standard Object-Continued General Summary

(in thousands of dollars)

Total net expenditure	317,735	325,035		314,424	981,375	145,595	31,101	61,284	17,891	71.275	38,550	122,700	1,887,698
diture".	:			209,989	:	:	*	:		11,042	:	3,636	224,667
dited to expending to the rument Less: Revenue and other recoveries included in (16) <sup>(6)</sup>	430	430		4,282	:	:	238	36			1,122	186	5,864
Less: revenue credito to expenditure"    Internal to the Covernment   Less: Revenue   Less:	430	430		196,930	;	:	238	36	:	2,894	1,122	276	201,496
From outside parties (13)	:			17,341	:		1			8,148		3,546	29,035
Total gross expenditure (1)-(12)	317,735	325,035		524,413	981,375	145,595	31,101	61,284	168,71	82,317	38,550	126,336	2,112,365
Other subsidies and payments (12)	4	7,300		57,403 103,503	981,375	145,595	24	1,143	17,891	346	13	194	1,307,487
Public debt charges (3)	1			: :	:		:	:				:	;
Transfer payments <sup>(4)</sup> (10)	278,501	278,501		88,611	:	:	:	2,091	:	574	49	end	91,326
Construction and/or acquisition of machinery and equipment(3)	1,829	1,829		12,310	:	:	1,317	4,887	:	3,278	1,044	4,668	27,504
and/or and/or acquisition of land, buildings and works <sup>(3)</sup>	:	: :		3,016	:	:	:	:	:	:	:	14,356	17,372
Utilities, materials and supplies (7)	657	657		8,627	:	:	529	2,104	:	4,684	3,677	12,077	31,698
Purchased repair and maintenance (6)	98	86		4,705	*	:	236	2,449	i	958	296	3,205	11,849
Rentals (5)	902	902		3,968	÷	:	261	325	:	299'6	289	889	15,198
Professional and special services(2) (4)	11,863	11,863		20,198	:	:	2,005	8,138	:	2,414	7,316	27,473	67,544
Information (3)	1,137	1,137		4,168	:	:	1,698	1,170	:	14,634	631	3,475	25,776
Transportation and communications II	3,713	3,713		193,074	:	:	1,367	2,177	:	4,807	1,217	4,006	206,648
Personnel (1)	19,043	19,043		128,333	:	:	23,664	36,800	:	40,955	24,018	56,193	309,963
Section Department or agency	Atlantic Canada Opportunities Agency Department Enterprise Cape Breton	Corporation Total Ministry	Communications	Department Canada Council	Canadian Broadcasting Corporation	ment Corporation Canadian Radio-televi-	sion and Telecommuni- cations Commission National Archives of	Canada Asir Canara	Corporation	National Film Board	National Library	National Museums of Canada	Total Ministry
Sectio	е		4										

1,245

(3)

1,245

480

26,801

6,064 38 102

4,324 38 37

2,575

895 65 55

11,944 328 209

2,793 116 74

112,544 580 276

Competition Tribunal Hazardous Materials Copyright Board

Department

Consumer and Corporate

1,328

1,328

Ξ

55

43

46

10

40

91

Information Review Com-

mission

Callada	1 1 1 1			1 1 1 1 1 1 1 1	1 1 1 1 1 1													
Total Ministry	116,158	9,866	3,166	13,667	1,056	2,711	4,594	:	6,459	26,801	:	8,051	192,529	:	244	244		192,529
Employment and Immi-																		
Department/Commission 1 081 754	1 081 754	106 321	26.211	142 380	040 70	13 606	21 010		170 00	1 000 355		200 307 0	5 845 867		250 000	,		A 755 704
Advisory Council on the	10000	170,001	1170,00	000,241	006,16	000,61	016,12		79,304	1,900,333		2,422,600	100,040,0	:	6/0,580,1	3,004 1,090,071	1/0.060	4,733,790
Status of Women	1,977	443	305	464	43	13	51	:	00	:	:	:	3,384	:	;	:	:	3,384
Immigration and Refugee																		
Status of Women	31,322	4,230	221	2,387	6/3	435	961	:	2,363	:	:	42	756,15	:	:	:	:	51,957
Office of the Co-																		
ordinator	2,404	217	279	607	41	4	92	: :	7	: 1	:	0	3,651	:	;	:	:	3,651
Total Ministry	1,123,457	111,231	27,316	148,838	98,717	14,058	23,014	:	32,022	1,900,355	:	2,425,851	5,904,859		1,093,075	3,004 1,090,071	170,090	4,814,788
Energy, Mines and																		
Resources																		
Department	256,817	23,044	10,295	84,670	9,925	18,119	27,574	6,155	42,705	375,724	:	809	855,636	844	17,104	12,351	5,597	850,039
Atomic Energy Control																		
Board	17,411	1,992	325	5,273	132	283	299	:	2,300	157	:	2	28,542	:	166	166	:	28,542
Atomic Energy of												0.00	000 000					
National Energy Roard	18 879	1 105	160	1 056		460		:		:	:	205,040	23 591	:	: ;	: ;	:	040,507
Petro-Canada Interna-	0.00404	671,1	001	000,1	100	43.0	403	:	103	:	:	13	100,07	:	1/	/1	:	180,62
tional Assistance Cor-																		
poration					: !			: 1	: 1		:	49,300	49,300	:	:	:	:	49,300
Total Ministry	293,106	26,231	10,780	666'06	10,708	18,860	28,706	6,155	45,710	375,881	:	255,563	1,162,699	844	17,341	12,588	5,597	1,157,102
Environment	500,482	61,102	18,303	134,320	33,001	30,677	57,155	42,445	61,664	29,632	:	1,586	970,367	:	39,643	909	39,038	931,329
External Affairs																		
Department	399,741	106,284	15,443	83,411	91.275	30,245	36,572	27,345	64,171	222,622		24,427	1.101,536	29,738	5,864	5,414	30,188	1.071,348
Canadian Commercial																		
Canadian Institute for	:	:		:	:	:	:	:	:	:	:	17,089	17,089	:	:	:	:	17,089
International Peace																		
and Security Canadian International	:	:	:	:	:	:	:	:	:	:	:	2,000	2,000	:	:	:	:	5,000
Development Agency	65,188	10,190	1,904	24,994	2,225	1,022	1,788	:	3,785	1,900,371		647,811	2,659,278	:				2,659,278
Canadian Secretariat	457	102	6	212	7	Ξ	55	:	181	:	:	7	1,030	:	:	:	;	1,030
Export Development																		
( Ornoration												110 045	110 845					110 845

2,590

? ;

? :

2,590

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96

20

23

794

100

120

1,366

Patented Medicine
Prices Review Board
Procurement Review Board
Standards Council of

### Expenditure by Standard Object—Continued General Summary

(in thousands of dollars)

Total net expenditure	10,100	108,500	4,993	3,988,183
Jiture <sup>(7)</sup> Total	:	:	: :	30,188
lited to expend tal to the mment Less: Revenue and other rec- overies inclu- ded in (16) <sup>(6)</sup>	:	:	2	5,416
Less: revenue credited to expenditure <sup>(7)</sup>   Internal to the   Government   Less: Revenue   Less: Revenue	:	:	2	5,866
From outside parties (13)	÷	:		29,738
Total gross expendi- ture (1)-(12)	10,100	108,500	4,993	4,018,371
Other subsidies and payments (12)	10,100	108,500	91	923,795
Public debt charges (5) (11)	:	:	: !	:
Transfer payments (4) (10)	:	:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,122,993
Construction and/or acquisition of machinery and equipment (3)	:	:	102	68,239
Construction and/or acquisition of land, buildings and works (8)	:	:	: 1	27,345
Utilities, materials and supplies (7)	:	:	00	38,503
Purchased repair and maintenance (6)	:	i	34	31,301
Rentals (5)	:	:	326	93,833
Professional and special services (4)	:	:	1,060	17,558 109,677
Profes- sional and special Information services (3)	:	:	202	
	:	:	582	467,969 117,158
Personnel (1)	:	:	2,583	467,969
Transportation Department or agency Personnel (1) (2) (2) (2)	International Centre for Ocean Development	International Develop- ment Research Centre	International Joint Com- mission	Total Ministry
Section				

Section	Section Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special n services (4)	Rentals (5)	Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	and/or acquisition of land, buildings and works <sup>(3)</sup>	Construction and/or acquisition of machinery and equipment (3)	Transfer payments <sup>(4)</sup>	Public debt charges (5) (11)	Other subsidies and payments (12)	Total gross expenditure (1)-(12)	From outside parties (13)	Government Government Less: Revenue and other rec- overies inclu- Revenue ded in (16) (16)	na to the rement Less: Revenue and other recoveries included in (16) <sup>(6)</sup>	Total	Total net expenditure
	International Centre for Ocean Development	:	:	:	1	:	i	:	:	:	:	:	10,100	10,100	;	:	:	:	10,100
	International Develop- ment Research Centre	:	:	:	:	1	:	:	:	:	;	:	108,500	108,500	:	:	ŧ	:	108,500
	International Joint Com- mission	2,583	582	202	1,060	326	34	00	:	102	:	:	91	4,993		2	2	: :	4,993
	Total Ministry	467,969	117,158	17,558	109,611	93,833	31,301	38,503	27,345	68,239	2,122,993	:	923,795	4,018,371	29,738	5,866	5,416	30,188	3,988,183
=	10 Finance Denartment	43.395	7.047	19.172	10.231	1,857	1.927	74,559	:	11,126	8,464,200	38,937,257	9,100	178.058.71	:	24,726	18,821	5,905	47,573,966
	Auditor General	37,088	3,656	348	7,117	272	522	772	:	2,340	481	:		52,614	:	655	655	:	52,614
	Canadian International Trade Tribunal	6,521	530	180	1,264	92	54	208	:	856	:	:	m	9,708	:	24	24		9,708
	Office of the Superintendent of Financial	21 043	1 574	77.1	13.611	100	301	394		630		:	7	39,331	33,082	:	:	33,082	6,249
	Institutions Privatization and Regula-	C+6,12	Total Control		10,01				•							200	46.0		. 0
	tory Affairs	4,498	122	156	3,223	31	6	75	1	107			533	400,8		433	433	: :	+CC'0
	Total Ministry	113,445	12,929	20,627	35,446	2,352	2,813	76,008	:	15,059	8,464,681	38,937,257	9,461	47,690,078	33,082	25,858	19,953	38,987	47,651,091
Π	Fisheries and Oceans	318,427	34,682	4,285	696,77	28,477	40,977	49,002	96,370	59,163	13,210		5,175	727,737	:	(1,882)	(1,882)	:	727,737
12	Forestry	71,097	7,254	2,286	11,614	647	1,575	6,200	2,288	5,659	125,129	:	53	233,802	:	646	:	646	233,156
13	13 Governor General	6,402	1,089	298	781	193	25	1,562		467	12	:	(1)	10,829	:	289	289	:	10,829

53,963

1,170,920

5,088

5,088

1,170,920 54,617 53,963

1,421

913,866 25,005

8,441

4,224

2,633

2,228

45,674 20,670

17,003 34,005 767 314

141,425

Canadian Space Agency

Cape Breton Develop-ment Corporation

Industry, Science and

1/72

Technology Department 53,963

3,372,872

(2,159) (2,159)

14,815

2,974,525

7,284

23,119

13,610

606.9

12,219 65,524

3,181

28,546

223,140

Indian Affairs and North-

ern Development

	Federal Business																		
	Development Bank			:							:	:	34,189	34,189					34,189
	Investment Canada	6,855	448	147	1,012	141	233	357		313	:		6	605.6	:			:	605'6
	cil of Canada	185,657	16,710	5,968	34,431	10,073	12,762	39,048	4,476	119,66	117,074		(38)	525,772	18,650	22,448	18,412	22,686	503,086
	Natural Sciences and Engineering Research																		
	Council	8,226	2,607	196	2,772	695	467	257		780	375,350	:	3	391,995		72	72		391,995
	Science Council of				0.00		1						8						
	Canada Statistics Canada	2,095	365	156	250	29	23	89	:	54	1:		€ :	3,040	: :	530	530	1	3,040
	Canada Post Corporation		184,500				790'7	070°C	: :	060'/	= :		<u>:</u> :	184,500	11.945	15,716	82	27.579	184,500
	Total Ministry	569,113	236,620	47,076	115,092	20,075	19,312	50,413	4,476	117,930	1,431,306		89,580	2,700,993	30,595	43,856	24,186	50,265	2,650,728
16	Justice																		
	Department	99,299	7,214	2,468	13,958	707	1,047	2,586		3,722	267,352		166	398.519		8,897	8.897		398,519
	Canadian Human Rights																		
	Commission	10,170	951	311	1,456	86	611	306		614			2	14.027				:	14,027
	Judicial Affairs	113.866	7 753	377	1 860	42	76	108		107	2000		1 024	147 100					001 101
	Federal Court of Canada		948	6	1,181	128	258	1.114		1.708	116,02		6	15 977		134	13.4		15 077
	Law Reform Commission										:				:				
	of Canada	2,014	424	212	1,714	47	21	150		182			3	4.764	:	:			4,764
	Offices of the Informa- tion and Privacy Com-																		
	missioners of Canada	4,448	258	64	736	13	Ξ	89	:	132	:	:	21	5.751					5.751
	Supreme Court of																		
	Canada	7,459	1,026	391	824	131	392	1,237		854	883		2	13,199	:	28	28		13,199
	Tax Court of Canada	3,503	551	6	1,035	48	901	309		1,109				7,465	: : :	1 0	:	:	7,465
	Total Ministry	251,394	19,125	3,835	22,764	1,214	2,825	5,878	:	8,518	289,212	:	2,127	606,892	:	650'6	650'6	:	606,892
17	Labour																		
	Department Canada Labour Delations	108,932	4,520	1,761	16,913	223	749	1,785		3,328	128,688		1,177	268.076	36,519	1,110	635	36,994	231,082
	Board	6,286	874	80	809	190	78	150		146			23	8.336					8.336
	Canadian Centre for Occupational Health																		
	and Safety	6,905	696	664	491	64	202	296	; ;	201	1			9,792	1,104	87	:	1,191	8,601
	Total Ministry	122,123	6,363	2,505	17,913	477	1,029	2,231	÷	3,675	128,688	:	1,200	286,204	37,623	1,197	635	38,185	248,019
20	National Defence																		
	Department Emergency Preparedness	5,243,311	563,445	31,831	741,038	85,466	801,779	1.314,873	299,448	2,209,122	569,434		61,464	11.921.211	347,000	14,435		361,435	11.559.776
	Canada	5,607	2,514	586	2,186	77	305	274	45	1,202	10,248		30	23.074		:			23,074
	Total Ministry	5,248,918	565,959	32,417	743,224	85,543	802,084	1,315,147	299,493	2,210,324	579,682	:	61,494	11,944,285	347,000	14,435		361,435	11,582,850

### General Summary Expenditure by Standard Object—Continued

(in thousands of dollars)

Section Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Profes- sional and special services(2) (4)	Rentals (5)	Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction and/or acquisition of land, buildings and works (8)	Construction and/or acquisition of machinery and equipment <sup>(3)</sup>	Transfer payments <sup>(4)</sup> (10)	Public debt charges (5)	Other subsidies and payments (12)	Total gross expendi- ture (1)-(12)	From outside parties (13)	Less: revenue credited to expenditure.    Internal to the   Coverament   Less: Revenue   Less: Revenue   and other recountside   coveries inclusive   coveries   coveries	dited to expending to the nument Less: Revenue and other recoveries included in (16) <sup>(6)</sup>	diture(')	Total net expenditure
19 National Health and Welfare																		
Department Medical Research	428,457	105,375	21,869	173,971	6,088	9,853	116,906	26,155	27,174	30,779,093	:	1,883	31,696,824	57,150	687	687	57,150	31,639,674
Total Ministry	431,306	106,477	22	174,417	6,107	9,929	117,053	26,155	27,267	30,976,432		1,883	31,899,247	57,150	689	689	57,150	31,842,097
20 National Revenue Customs and Excise Taxation	461,853	34,816	6,771	48,653	3,305	7,725	11,104	2,329	30,662		: :	601	607,819	47,678	104,843 104,843 42,399 2,164	104,843	87,913	607,819
Total Ministry	1,357,950	120,234	56,758	80,089	12,319	19,789	26,829	2,334	68,820	95		965	1,746,182	47,678	147,242	107,007	87,913	1,658,269
21 Parliament The Senate	23,670	3,671	1,681	2,633	796	473	692	25	1.127	923	:		35,691	;	125	125		35,691
House of Commons Library of Parliament	145,677	22,523	11,222	5,897	3,679	3,207	7,178	: :	4,009	1,672	: :	293	205,357	: :	198	198	: :	205,357
Total Ministry	181,090	26,410	12,930	9,321	4,711	3,708	8,818	25	5,440	2,595		293	255,341	:	305	305	:	255,341
22 Privy Council Department	36.467	4.615	1 983	10.398	958	897	1 930		3 250	2,9		300	60 953		2 043	7 043		60.053
Canadian Intergovern- mental Conference										3	:			:			:	
Secretariat	1,057	699	116	767	610	6	65	:	34	:	:	3	3,330	:	(1)	Ξ		3,330
Chief Electoral Officer	4,155	604	842	2,321	73	133	635	:	168	13,612	:	43	22,586	:	15	15	:	22,586
Languages  Economic Council of	896'8	728	1,193	943	73	157	252	:	400	:	:	(3)	12,713	:	541	541	:	12,713
Canada	7,533	369	961	912	147	77	191	:	264	:	:	)-ed	069'6	:	69	69	:	069.6
Northern Pipeline Agency	80	4	4	86	15	(1)	-	:	i	:	:	:	202	:	(3)	(3)	:	202
Public Service Staff Rela- tions Board	7,736	543	224	624	242	89	171	:	361	:	:	:	066'6	:	84	48	:	066.6
Security Intelligence Review Committee	658	138	37	455	00	30	21	:	77	:	:	3	1,399	:	:	:	:	1,399
Total Ministry	66,654	7,670	4,595	16,518	2,126	1,367	3,266	:	4,554	13,677	: :	436	120,863	:	3,652	3,652	1 0	120,863

	canona capital com-																		
	mission	1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							94,145	94,145		31	11		94,145
T	Total Ministry	405,498	33,317	6,537	467,666	523,975	323,856	185,543	589,940	26,574	308,949	:	2,453,771	5,325,626	295,963 2,019,855	5,019,855	14,886 2,300,932	300,932	3,024,694
Se	Secretary of State																		
A C	,	133,087	9,746	9,254	36,265	950	2,142	4,304		7,884	2,947,060		76	3,150,768		1,484	1,484		3,150,768
) 2	Management Development 5,631	5,631	355	312	1,973	102	46	281		1,097	150		4	9,951		533	533		9.951
0	culturalism and Citizenship) 13,329	13,329	2,011	3,069	5,799	158	116	641		169	877,67		263,981	369,573					369,573
-		117,175	8.678	4,510	6,579	3,583	1,083	1,949		3,112	:		2,677	147,346	552	13.479	2,915	11,116	136.230
S	Social Sciences and Humanities Research																		
	Council	4,764	588	192	441	84	126	114		711	74,580	:	(3)	81,600	: ;	101	101	:	81,600
T	Total Ministry 2	273,986	19,378	17,337	51,057	4,877	3,513	7,289	:	13,495	3,101,568	:	266,738	3,759,238	552	15,597	5,033	11,116	3,748,122
So	Solicitor General																		
00	Department Canadian Security Intelli-	15,610	1,881	634	4,181	253	239	563		1,314	4,038		46	28.759	:	342	342	:	28.759
	gence Service	:	:	:		;							163,893	163.893		209	209	-	163.893
Ö	Correctional Service 5	529,959	23,103	619	121,673	2,127	10,895	79,375	58,294	19,873	14,003	:	16,214	876,195		10,703	10,703	:	876,195
Z		18,473	2,323	267	929	52	161	275		301	:		7	22,565		÷	:	:	22,565
×	Royal Canadian Mounted	1 003 376	106 918	841	82 993	27 505	37 308	73 383	44 343	61 200	22 022		00 00	COT 003 1	109 005	6 470	1 746	406	
R	ladian Mounted							2	201	004	77017		170,02	1,300,702	160,000	6,1,0		C2+,C10	17779051
	Police External Review																		
6	Committee	670	70	25	175	00	4	27	:	31			€	1,010		:	;	:	1,010
×	Royal Canadian Mounted Police Public Complaints																		
	Commission	1,403	233	117	864	22	36	95		245			(1)	3,015		: 1	: 1	: 1	3,015
Ĕ	Fotal Ministry 1,6	1,659,491	134,528	2,563	210,562	30,057	48,673	152,617	102,637	82,964	51,863	:	200,184	2,676,139	508,691	17,733	12,999	513,425	2,162,714
Su	Supply and Services 4	438,529	126,754	111,810	126,888	50,583	10,596	147,249	:	21,331	321,699	:	113,724	1,469,163	22,045	838,425	19,860	840,610	628,553
-	Transport																		
0 0	Department 1,0	1,093,417	127,342	17,383	371,707	17,597	156,701	155,214	153,772	271,156	251,337		1,011,599	3,627,225 1,007,802	1,007,802	149,195	2,320 1,154,677	154,677	2,472,548
ĵ		12,144	1,599	269	1,549	116	322	449		916	:	:	50	17.369		46	46		098 _1
0 0	Civil Aviation Tribunal Grain Transportation	509	130	9	187	4	14	37			:		-	00 00 00		:	:	:	00 00
2	Agency Administrator	1,642	332	127	270	49	44	54		79	1,501		3	4,098		8	8		1,098
	,	30,017	2,358	424	1,844	148	479	840	:	1,353	716,689	:	6	754,161	1	39	39	:	754,161
T	Total Ministry 1,1	1,137,729	131,761	18,209	375,557	17,914	157,560	156,594	153,772	273,504	969,527	:	1,011,614	4,403,741 1,007,802	1,007,802	149,280	2,405 1,	1,154,677	3,249,064

1,735,079

... 624,547 3,496,402 295,963 2,019,855 14,886 2,300,932 1,195,470

308,949

26,574

405,498 33,317 6,537 467,666 523,975 323,856 185,543 589,940

Public Works
Department
Canada Mortgage and
Housing Corporation

... 1,735,079 1,735,079

General Summary
Expenditure by Standard Object—Concluded
(in thousands of dollars)

Total net expenditure	487,123 15,952  503,075	1,710,646	137,468	31,945,022	9.740,232	(235,677)	96,421	418,104 (2,096)	10,016,984	715,000
diture(7)	43,410	:	:	,903,964 1	1,082,559	:	:	: :	1,082,559	:
dited to expend mal to the rument Less: Revenue and other rec- overies inclu- ded in (16) <sup>(6)</sup>	2,624 740 3,364	16	1,648	9 960'05	:	:	÷	: :	-	:
Less: revenue credited to expenditure <sup>(7)</sup> Internal to the Government Government Government and other revenue and other revenue and other revenue parties. Revenue ded in (16) <sup>(0)</sup> Total (13) (16)	46,034	91	1,648	4,690,610 2	1,082,559	:	:	: :	1,082,559	:
Less: re From outside parties (13)	1 1 1	:	:	463,450	:	:	i	: :		:
Total gross expenditure (1)-(12)	530,533 15,952 546,485	1,710,646	137,468	57,460,595 38,937,257 9,407,901 1.38,848,986 2,463,450 4,690,610 250,096 6,903,964 131,945,022	8,657,673	(235,677)	96,421	418,104 (2,096)	8.934,425	715,000
Other subsidies and payments (12)	6,131 943 7,074	2,608	6	9,407,901	(91,076) (2,423,443)	(2,371) (233,951)	:	(7,458) (127,577) 16,099) 14,003	2,770,968)	715,000
Public debt charges (5)	111	:	:	38,937,257	) (91,076)	(2,371)	1	(7,458)	(117,004) (2,770,968)	:
Transfer payments <sup>(4)</sup> (10)	396	1,282,931	107,534	57,460,595	11,439,203	645	96,421	553,139	12,089,408	:
Construction and/or acquisition of machinery and equipment <sup>(3)</sup>	3,368 531	2,929	1,381	3,240,274	:	÷	:			*
Construction and/or acquisition of land, buildings and works(3) (8)	1 1 1	:	:	1,436,305	:	:	i		:	:
Utilities, materials and supplies (7)	473	36,268	428	2,599,867 1,436,305	:	:	i	: :		:
Purchased repair and maintenance (6)	274 68 342	5,125	272		:	:	:	: :		:
Rentals (5)	57 88 145	4,063	203	920,690	:	:	:	: :		:
Professional and special services (4)	9,860	183,400	5,820	3,435,799 1,069,026 1,591,330	ŧ	:	;	: 1	:	:
Information (3)	2,602 872 872 3,474	1,498	540	486,070	:	:	:	1 1	:	:
Transportation and communications Ir	1,605	21,706	2,615		:	:	:		:	:
Personnel (1)	505,767	170,118	18,666	16,964,680 2,219,882	(267,011)	:	:	1 1	(267,011)	:
Section Department or agency	Treasury Board Secretariat Comptroller General Total Ministry	Veterans Affairs	Western Economic Diversification	SUMMARY Total ministerial expen- diture	Consolidated specified purpose accounts— Unemployment Insurance Account	zation Account Crop Reinsurance	Fund Agricultural Commodi-	Accounts	Sub-total	Provision for valuation
Section	75	29	30							

212,257	212,257	42,889,263	240,cx1		42.703.321	
987,914	987,914	3,240,274 69,550,003 38,820,253 8,552,104 149,698,582 3,451,364 3,608,051 250,096 6,809,319 142,889,263	142	3,357,955	64,154 64,154 3,451,364 142,703,321	
: :	:	,608,051 250,0	185,942 185,942	3,357,955	64,154 64,1	
987,914	987,914	3,451,364 3		:	3,451,364	
212,257 987,914	1,200,171 1,200,171 987,914	149,698,582	cto svi	3,357,955	16.653,026 1,970,312 29,972 2,701,614 842,635 1,391,864 2,350,764 1,019,968 3,199,125 69,455,371 38,820,251 7,719,783 1-46,154,685 3,451,364	
212,257	1,200,171	8,552,104	22,589	809,732	7,719,783	
: :	:	38,820,253		2	38,820,251	
1 1	:	69,550,003	94,632		69,455,371	
1 1		3,240,274	1,117	40,032	3,199,125	
1 1	:	1,436,305	11,299	405,038	1,019,968	
: :	:	2,599,867 1,436,305	6,761	242,342	2,350,764	
i i	:	486,070 3,435,799 1,069,026 1,591,330	5,414	194,052	1,391,864	
1 1	:	1,069,026	6,144	715,351 220,247	842,635	
: :	:	3,435,799	18,834		2,701,614	
: :	:	486,070	12,379	443,719	29,972	
1 1	:	16,697,669 2,219,882	6.773	242,797	1,970,312	
1 1	:	16,697,669	:	18 44,643	16,653,026	
Corporations **  Net expenditure  Add: gross revenue	Total expenditure of consolidated Crown corporations <sup>(8)</sup>	lotal expenditure Expenditure internal to the Government	(S.O.15): -Credited to revenue (Tax revenue and S.O.14)	-Credited to appropriations 44,643 242,797 443,719	Total expenditure with outside parties	Less than \$500.

Additional details are provided in Section 6 of Volume II (Part II).

Additional details are provided in Section 6 of Volume II (Part II).

Additional details are provided in Section 7 of Volume II (Part II).

Additional details are provided in Section 8 of Volume II (Part II).

Composed of tax and non-tax revenue (reporting objects 460 to 465 and 468 respectively) and recoveries of incremental expenditures from other appropriations (reporting object 360).

The dudge revenue credited to appropriations and gross revenue of consolidated Crown corporations.

Details can be found in Section 5 of Volume I (Table 5.1).

### General Summary Revenue by Main Classification

Table 6 presents revenue by main classification for each ministry on both a gross and net basis. The difference between gross and net revenue is revenue credited to appropriations and revenue of consolidated Crown corporations. The table also segregates revenue from outside parties and revenue internal to the Government, In this table, revenue from outside parties represents revenue received from organizations and individuals outside the Government of Canada as a reporting entity while revenue internal to the Government represents revenue generated from transactions between organizations within the reporting entity. The Government of Canada as a reporting entity is defined in Note 1 to the audited financial statements in Section 2 of Volume I. Revenue credited to appropriations represents revenue that has been credited to expenditure rather than to revenue where authority has been granted by Parliament.

"Total gross revenue" column represents revenue from all sources, including revenue credited to appropriations and revenue of consolidated Crown corporations. The "Revenue internal to the Government" column represents the tax and non-tax revenue internal to the Government. The "Total net revenue" column represents tax and non-tax revenue from both external and internal sources, excluding revenue credited to appropriations and revenue of consolidated Crown corporations. This latter column discloses total ministerial revenue before consolidated accounts as reported in the "Revenue" statement in each ministerial section of this volume.

The last part of this table reconciles total revenue reported by ministries with revenue reported in the audited Statement of Revenue and Expenditure in Section 2 of Volume I. The reconciling items include the revenue from the consolidated specified purpose accounts, the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, the accrual of non-tax revenue and the elimination of revenue internal to the Government. "Total net revenue" represents all budgetary revenue recorded in the accounts of Canada in accordance with the accounting policies of the Government as set out in Note 1 to the audited financial statements of the Government in Section 2 of Volume I.

### (in thousands of dollars)

Revonue credited to appropriate   Revonue credited to appropriate   Revonue credited to appropriate   Premium   Premium   Premium   Premium   Premium   Internal								NOIL-18X Tevenue										
Return   Services   Privileges, previous   Proceeds   Proceeds   Promission   Total   Total   From Internal   Internal   Proceeds   Proceeds							Refunds							Revenue cr	edited to appr	opriations		
Agriculture  Department  Canadian Dairy Commission  Canadian Livestock Feed Board  Total Majerry  Total Majerry  Agriculture  Department  Canadian Livestock Feed Board  Total Majerry  399,128  53,724  5,242  25,107  8,138   14   14   14   14   14   14   15,652   15,652   16,000  16,652   17,000  18,138	tion	Department or agency	Tax	Return on investments <sup>(2)</sup>		Privileges, licences and permits	previous years' expendi- ture	Proceeds from sales	Domestic	Premium and discount on exchange		Total non-tax revenue	Total net revenue	From outside parties	Internal to the Govern- ment	Total	Total gross revenue	Revenue internal to the Government
Commission 399,128 53,724 5,242 22,107 8,138 54,415 525,754 12,022 4	2	Agriculture												16 267		15 260	000	
OckFeed Board		Department	:		53,724	3,242	701,62	8,138	:	:	54,415	523,734	523,754	13,032	:	700,01	239,400	:
ock Feed Board 141 (1) 141 141		Canadian Dairy Commission	:		:	:	4	:	:	:	:	4	4	:	:	:	4	:
100-178 51773 1732 75.252 8.138 34,415 523,899 523,899 15,652		Canadian Livestock Feed Board	:		i	:	141	8	:	:	;	141	141	:	:	:	141	:
		Total Ministry	1 1	399,128	53,724	3,242	25,252	8,138	1 :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	34,415	523,899	523,899	15,652	:	15,652	539,551	:

7,626

Agency

3,239	 36 1,122 	4,515	245	; °	245	1,144 : :	1,144	5,828	5,902	112
303,108	61,232 340 11,042 1,945 10,388	388,055	67.518 (2)	267	67,816	16 16 5	1,137,537	188.309 63 22.1	188,593	995,566
209,989	11,042	224,667	: : :	: :	: : : :	1,090,071	1,090,071	5,597	5,597	39,038
192,648	2,894	195,632	: : :	: :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,090,071	1,090,071	4,753	4,753	39,038
17,341	8,148	29,035	:::	: :	:	::::	*	844	844	* ;
93,119	61,232 340  1,945 6,752	163,388	67.518	33	67,816	+7,44.5 16 5	47,466	182,712 63 221	182,996	49,528
93,119	61,232 340  1,945 6,752	163,388	67,518	33	67,816	47,445	47,466	182,712 63 221	182,996	49,528
3,102	2 : 1	3,155	2,087	: :	2,087	7,664	7,665	23,012 (1)	23,084	765
:		:	111	: :	ŧ	111	:	: : :	:	* *
;	11111		111	: :	ŧ	: : :	:	: : :	:	:
33	1111	33	111	: :	:	:8 :	8:	5,453	5,454	2,344
791	19 178  132 878	1,998	811 (2) ::	33	998	15,955 15 5	15,975	73,548 61	73,615	3,327
986,58	61,170	147,156	64,617	: :	64,617	111	:	4,073	4,075	36,470
2,006	1,806	9,845	€ : 3	249	252	23,406	23,406	4,663	4,805	6,622
1,201	1::::	1,201	: : :	: :	0 0	420	420	71,963	71,963	:
÷		* *	: : :	: :	:	111	:	111	*	:
Communications Department Consider Pair classifiers	t andana Radon-steps and Telecommunications Commission Trational Archives of Canada National Film Board National Library National Museums of Canada	Total Ministry	Consumer and Corporate Affairs Department Competition Tribunal Copyright Board	Hazardous Materials Information Review Commission Patented Medicine Prices Review Board	Total Ministry	Employment and Immigration Department/Commission Immigration and Refusee Board of Canada Status of Women—Office of the Co-ordinator	Total Ministry	Energy, Mines and Resources Department Atomic Energy Control Board National Energy Board	Total Ministry	Environment
4	Par Par		v,		,	9	,	7		90

### General Summary Revenue by Main Classification—Continued

(in thousands of dollars)

						2	Non-tax revenue	1e									
						Refunds							Revenue cr	Revenue credited to appropriations	opriations		
tion	Section Department or agency	Tax	Return on investments <sup>(2)</sup>	Services and service fees	Privileges, licences and permits	bro exi	Proceeds from sales	Domestic	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue	Total net revenue	From outside parties	Internal to the Govern- ment	Total	Total gross revenue	Revenue internal to the Government
d	200																
	Department		2.970	303	27 102	18 420	321			0 773	00000	000 05	000	750	000		
	Canadian International Develop-			200	701,12	071.01	170	:	:	9,123	676,90	676,96	78,/38	420	30,188	89,117	5,414
	ment Agency	:	2,174	147	:	4,875	:		:	323	7.519	7.519				7 510	
	Export Development Corporation	:	(*)	:	:	:	: :	: :		13,883	52,211	52,211	: :	: :	: :	52.211	:
	International Joint Commission	: ;	:		: !	∞	: :	:	;	446	454	454	: :	:	: :	454	. 7
	Total Ministry	:	43,472	540	27,102	23,303	321	:	:	24,375	611,611	119,113	29,738	450	30,188	149,301	5,416
5	Einsmoo																
	Department	:	4,350,435	103	:	439	5	355.235		6.289	4.712.506	4.712 506		\$ 905	\$ 000	A 718 AT1	9 00 1
	Auditor General	:		320	: :	66	. :	:	: :	22	479	479	: :			4,716,411	143
	Canadian International Trade Tribunal	:	:		:	2.4					2.4	27				č	3
	Office of the Superintendent of								:				:	:		±7	<b>†</b> 7
	Financial Institutions Privatization and Regulatory	1,479	:	:	;	33	÷	:	:	:	33	1,512	33,082	:	33,082	34,594	:
	Affairs	;	20,472	Œ	:	217	147,264	ŧ	:	9	167,959	167,959	:	:	:	167,959	:
	Total Ministry	1,479	4,370,907	461	:	812	147,269	355,235		6,317	4,881,001	4,882,480	33,082	5,905	38,987	4,921,467	9,068
Ξ	Fisheries and Oceans	:	6,735	822	23,326	2,022	2,514	:	:	8,153	43,572	43,572	:	*	:	43,572	489
12	Forestry	:		8	94	497	69	:	:	7	662	662	:	646	646	1,308	:
13	Governor General	:	:	:	:	34	:	:			34	34		:	:	34	34
4	Indian Affairs and Northern Development	:	15,325	1,301	24,769	10,975	1,016	:	:	319	53,705	53,705	:	:	:	53,705	484

8,144 60  8,144 2,337 250,762  11,263 2,337 250,762  8,144 2,337 250,762  1,10 2,337 250,762  1,10 2,337 250,762  1,10 1,694 10,596  1,10 1,1694 10,596  1,10 1,1694 10,596  1,10 1,1694 10,596  1,10 1,1694 10,596  1,10 1,1694 10,596  1,10 1,1694 10,596  1,10 1,1694 10,596  1,10
82 2,337 256 2,337 256 1,694 10 5,397 5, (1) 7,183 16, 7,183 16, 2,9 2,9 31 31
92 2,337 250 1,694 10 1,694 10 1,183 16, 1,183 16, 7,183 16, 7,183 16, 2,2 2,2 2,2 3,1 3,1 3,1
2,337 250, 1,694 10, .
82 2,337 1,694 1,694
82 7,183 82 1,694 1,694 5,397 5,397 7,183 7,183 2,9 2,9 3,1
82 7,183 16 13,973 89
82
82 5,397 5  (1)  (1)  75 (1)  77 (1)  82 7,183 16  (29  18 (29  (29  (31)  (1)  (1)  (1)  (2)  (2)  (3)  (3)
82
82
82 7,183 16,7  82 7,183 16,7  83 29 2  18 29 2  18 29 2  31 2
82 70 70 13,973 89,
82 7,183 16, 29 18 22 2 2
82 7,183 16, 13,973 89,
29 18 2 31 18 31
29 2 31 31 31
31
31
13,973
4,440 211 52,043 84,986 279 (1) 279
4,719 211 52,043 85,265

15 Industry, Science and Technology

TABLE 6

General Summary
Revenue by Main Classification—Continued

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		Revenue internal to the Government	103,925	104,704		13	198	18	229		16	-		3	9	' :	:		m	:	116
		Total i gross revenue Go	28,274,288	94,933,449		239	1,483	23	1,745		2.2	432	c i	!	ć,	001	103		×	3	1.809
	priations	Total	87,913 66	87,913 9.		:	:	:	:						;	;			:		:
	Revenue credited to appropriations	Internal to the Govern- ment	40,235	40,235		:	;		:						:		:		:		1
	Revenue cre	From outside parties	47,678	47,678		:	:	:			:				:	:	:		:	i	:
		Total net	28,274,288	94,845,536		239	1,483	23	1.745		227	866	C.T.		33	100	19.3		×	÷	1.809
		Total non-tax revenue	74,938	88,395		239	1,483	23	1,745		227	866	342		33	100	193		4	€	1,809
		Other non-tax revenue	63,985	68,007		139	850	-	066	:	Ξ	863	15		:	98	136	9		Ê	1,111
		Premium and discount on exchange	: :	:							:		3			:	:				:
		Domestic coinage	: :	:		i		:	:			-			:					÷	:
Non-tax revenue		Proceeds from sales	1,991	1,993		6		:	3			_	20		:	:	:			:	21
N	Refunds	E D	1,753	4,251		98	633	22	741	è	210	2	307		33	14	57	9	D F	:	7.29
		Privileges, licences and permits	383	383			3		⊕:			:					:			:	:
		Services and service fees	6,662 6,935	13,597		=		:	Π			:				:	:				:
		Return on investments <sup>(2)</sup>	164	164		:	:		:			:	:		:	:			:		:
	I	Tax revenue ii	28,199,350	94,757,141		:	:		:			:				:	:		:		:
		Section Department or agency	National Revenue Customs and Excise Taxation	Total Ministry	Parliament	The Senate	House of Commons	Library of Parliament	Total Ministry	Privy Council	Canadian Intergovernmental Con-	ference Secretariat	Chief Electoral Officer	Commissioner of Official Lan-	guages	Economic Council of Canada	Northern Pipeline Agency	Public Service Staff Relations	Security Intelligence Review Com-	mittee	Total Ministry
		Section	20		21					22											

	Canada Morgage and Housing Corporation					113 617	37										
	Corporation					22 527	31										
		1	822,459	1 1	: :	100,00	C+		:	20,923	876,964	876,964	:	:	:	876.964	-
91	Total Ministry	:	823,423	333	5,221	30,646	11,913	:	:	50,270	921,806	921,806	295,963	2,004,969	2,300,932	3,222,738	14,886
	Secretary of State Department		:	:		4,036			:	81,248	85,284	85,284	:	;	:	85.284	1.106
,	Canadian Centre for Management Development			ю		8					9	т.				es.	
п.	Ministry of State (Multiculturalism and Citizenship) Public Service Commission	1 1		294	5,525	787				185	5,526	5.526	552	10,564		5,526	37.5
es.	Social Sciences and Humanities Research Council	:	1	1	;	670	: :	:	:	8	029	670	:			670	:
	Total Ministry	:	:	297	5,525	5,493	:	:	:	81,434	92,749	92,749	552	10,564	11,116	103,865	1,481
, 10	Solicitor General Department Canadian Security Intelligence			Ē		272					272	272		i	i	57.5	i
-	Service			: ;	1	303			;	126	429	429				420	209
, 2	National Parole Board			1,388	9/1	2,707	20,436			239	24,946	24.946				24.946	10,015
E.	Royal Canadian Mounted Police		219	2	4,470	4,147	4,933	: :	: :	853	14,624	14,624	169,805	4,734	513,425	528,049	1,746
	Total Ministry	:	219	1,390	4,646	7,444	25,369	:	:	1,218	40,286	40,286	508,691	4,734	513,425	553,711	11,970
0.	Supply and Services	:	97,905	36	:	379	19,271	:	:	19,754	137,345	137,345	22,045	818,565	840,610	977.955	19,860
- 0	Transport		58.185		598	23,311	46			24,915	107,055	107,055	107.055 1,007,802	146.875	1.154.677	1,261,732	2.268
0 0	Canadian Aviation Safety Board Civil Aviation Tribunal					64			:	22	986	8 × 1				98	21
0 2	Grain Transportation Agency Administrator National Transportation Agency			: -	539	1 5	e -	:		:	540	540				075	I I:
. =	Total Ministry		58,185	-	1,137	23,448	47			24.950	107.768	107.768 1.007.802		146.875	1.154.677	1 262 445	39

Public Works

### General Summary Revenue by Main Classification—Concluded

(in thousands of dollars)

						Z	Non-tax revenue	9									
						Refunds							Revenue cr	Revenue credited to appropriations	ropriations		
lion	Section Department or agency	Tax	Return on investments <sup>(2)</sup>	Services and service fees	Privileges, licences and permits	pr c x	Proceeds from sales	Domestic	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue	Total net revenue	From outside parties	Internal to the Govern- ment	Total	Total gross revenue	Revenue internal to the Government
90	Treasury Board			€		1 050	~			7.076	22.00	8,128	:	43.410	43,410	51,538	137
	Comptroller General	: :		€	: :	211	• :	: :	: :	06	301	301	: :	:		301	65
	Total Ministry	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8:	:	1,261	. 4	:	: : : : : : : : :	7,166	8,429	8,429	; ; ; ;	43,410	43,410	51,839	202
29	Veterans Affairs	•	4,987	33,224	:	7,272	1,403	:	:	137	47,023	47,023	:	:	:	47,023	16
90	Western Economic Diversification	:	. 525	1,492	:	7,529	:	*	:	1-	9,553	9,553	:	* *	:	9,553	1,368
	Total ministerial revenue before consolidated accounts	94,758,620	5,934,634	190,442	347,771	554,559	227,491	355,235	;	440,949	8,051,081	8.081.081 102.809.701 2,463,450 4,440,514 6,903,964 109.713,665	2,463,450	4,440,514	6,903,964	109,713,665	185,942
	Consolidated specified purpose accounts—																
	Unemployment insurance contri-																
	butions	10,738,289	:	:	:	:	:	:	:	:	:	10,738,289	:	:	:	10,738,289	:
	Unemployment insurance admi-																
	nistration expenses	:	:	:	:	:	:	:	:	:	:	:	:	(1,082,559) (1,082,559)	(1,082,559)	(1,082,559)	:
	Canadian Ownership special	100										(375)				(275)	
	Charge Engl	(5/7)		:	:	:	:	:	:	307	307	397		:		397	
	Western Grain Stabilization	:	:	:	:	:	:	:	:								
	Account		. (145,716)							156,108	10,392	10,392				10,392	:
	Agricultural Commodities Stabi-																
	lization Accounts	:	. (2,536)	;	:	:	:	:	:	165,852	163,316	163,316	:	:	:	163,316	:
	Environmental Studies Research Funds	spun,	:	:	:	:	:	:	;	1,294	1,294	1,294	:	:	:	1,294	:
	Insurance Accounts	:	:	:	:	:	;	:		11,006	11,006	11,006	:	:	:	11,006	:
	Other Specified Purpose Accounts			:	:	:	:	:	;	5,630	5,630	5,630	:	:	:	5,630	;

	987,914 (3)	117.					987,914	900,413 987,914 1,985,258 11,267,841	:	355,235	422,562	587,039 550,567		32	1,400,4	1,400,4
	987.914 (5)		(2,463,450) <sup>(5)</sup>	e	(2,463,450) <sup>(5)</sup>	Ü	1,968,877	272,459	: :	: :	206,061	3,385		242,313	242,3	
	.170,085	2,463,450 116,170,085	2,463,4		2,463,450	8,311,050 113,706,635 '2,463,450		812,386	:	355,235	216,501	547,182		344,726	184,710 344,726	
(185,942)	(185,942) (185,942) (185,942) (185,942)	(586)	(3,357,9	(3,357,955)	1 1	(84,893) (185,942)	(84,893)	(48,850)	1 1	1 1		(7,377)	- 1	(3,045)	(5,732)	
185,942								007,100	:	355,255	164,/77	600,400		7.17.12.0		TILLIAN TELEVISION OF THE PROPERTY OF THE PROP

... 61.827 61.825 ... 80,000 91,000 91,000 ...

61,827

Accrual of non-tax revenue

Additional details are provided in Section 11 of Volume II (Part II).
 Details can be found in Section 10 of Volume II (Part II).
 To recipitze the international reserves held in the Exchange Fund Account.
 Total gross revenue from outside parties is the sum of total net revenue from outside parties. Tevenue credited to appropriations from outside parties and gross revenue of consolidated Crown corporations.

			As	As shown in
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			6	49
2		Agriculture <sup>(1)</sup>		
		Department		
	7 7	Management and Administration Program Program expenditures, the grants listed in the Estimates and contribution Pursuant to Section 12(1) of the Farm Credit Act to increase from \$225,000,000 to \$625,000,000 the aggregate amount	57,154,000	
		that may be paid to the Farm Credit Corporation under this section	-	
	vo v	Agri-Food Program Operating expenditures Onesing acquadrings	508,180,000	1,213,000
	Sc	Operating expenditures—To authorize the transfer of \$13,024,499 from Agriculture Vote 15, Appropriation Act No. 3, 1989-00 from the numbers of this Vote		
	10	Capital Control of the	86,462,000	
	15 15b	The grants listed in the Estimates and contributions The grants listed in the Estimates and contributions	499,372,000	55,916,000
	15c	The grants listed in the Estimates		proc
		Grains and Oilseeds Program		
	20	Operating expenditures including authority to make payment of commissions for services provided in accordance with the Western Grain Stabilization Act	17,400,000	
	206	Operating expenditures		1,100,000
	20c	Operating expenditures including authority to make payment of commissions for services provided in accordance with the		
		Western Grain Stabilization Act—To authorize the transfer of \$1,447,999 from Agriculture Vote 23, Appropriation Act No. 3, 1989-90 for the nurnoses of this Vote		1
	25	Canadian Grain Commission—Operating expenditures and contributions	44,252,000	
	30	The grants listed in the Estimates and contributions	441,980,000	435 929 304
	30 <b>b</b>	The grants tisted in the Estimates The grants listed in the Estimates		
		Canadian Dairy Commission	2 028 000	
	35	Program expenditures	0,000,000,000	
	40	Canadian Livestock Feed Board Operating expenditures	1,709,000	
	45	Contributions	18,100,000	
	50b	Farm Credit Corporation Pursuant to Section 12(1) of the Farm Credit Act to increase from \$625,000,000 to \$825,000,000 the aggregate amount		
		that may be paid to the Corporation under this section		
		Total Ministry—Budgetary Non-budgetary	1,679,637,001	494,158,309
3		Atlantic Canada Opportunities Agency		
		Department	38 257 000	
	- 50	Operating expenditures The grants listed in the Estimates and contributions	324,381,000	

: :	1,043,000	16,337,000	821,000
10,000,000 10,600,000 373,238,000 10,000,000	141,418,000 19,548,000 84,910,900 55,093,000	93,472,000 842,569,000 4,000,000 118,469,000	145.595,000 26.581,000 54.974,000 17.891,000
Loans in accordance with terms and conditions prescribed by regulations of the Governor in Council for the purpose of promoting the establishment, growth, efficiency and international competitiveness of Canadian industry or to assist them in their financial restructuring and to foster the expansion of Canadian trade to a person engaged or about to engage in a manufacturing, processing or service industry in the Cape Breton area  Enterprise Cape Breton Corporation  Payments to the Enterprise Cape Breton Corporation pursuant to the Government Organization Act, Atlantic Canada, 1987  Total Ministry—Budgetary  Non-budgetary	Department Department Operating expenditures and authority to spend revenue received during the year Operating expenditures Operating expenditures Covernment Telecommunications Agency Revolving Fund—Pursuant to Section 12 of the Revolving Funds Act, to increase Government Pelecommunications Agency Revolving Fund —Pursuant to Section 12 of the Revolving Funds Act, to increase from \$19,000,000 to \$30,000,000 the amount by which the aggregate of expenditures made under Section 3(3) of that Act may exceed the revenues referred to in that section Capitale rependitures The grant listed in the Estimates and contributions The grant listed in the Estimates and contributions—To authorize the transfer of \$2,368,074 from Communications Vote 1, and \$1,257,645 from Communications Vote 5, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of Payments to the Canada Post Corporation for costs associated with cultural publication mailings Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purpose of Section 29 of the Cultural Propert Ray Stort and Innort Act	Canada Council Payments to the Canada Council within the meaning of Section 18 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act Payments to the Canada Council within the meaning of Section 18 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act Canadian Broadcasting Corporation Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service Payments to the Canadian Broadcasting Corporation for capital expenditures in providing to the purposes of this Volume Contact Payments to the Canadian Broadcasting Corporation for capital expenditures in providing to the purpose of	Canadian Film Development Corporation  Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act  Canadian Radio-television and Telecommunications Commission  Program expenditures  Program expenditures  National Archives of Canada  Program expenditures, the grant listed in the Estimates and contributions  Program expenditures, and the grant listed in the Estimates  National Arts Centre Corporation  Payments to the National Arts Centre Corporation  Payments to the National Arts Centre Corporation  Payments to the National Arts Centre Corporation  Payments The Board Revolving Fund—Operating loss, capital, the grants listed in the Estimates and contributions
L10	1 1 1 1 1 2 2 5 1 10 1 10 1 15 1 15	25 256 30 30 40 40 40 40 40	50 50 55 55 60 60

			Ass	As shown in
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			69	69
	70	National Library Program expenditures and the grants listed in the Estimates	33,356,000	
	75	National Museums of Canada Operating expenditures, including an amount of \$3,990,000 for the purchase of objects for the collection of the		
		Corporation in the 1989-90 and 1990-91 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation	500	
	75c	and the grant listed in the Estimates Operating expenditures	/4,557,000	9,505,000
	80 80c	Capital expenditures Capital expenditures	21,718,000	15,405,000
		Total Ministry—Budgetary Non-budgetary	1,806,924,901	60,278,724
to		Consumer and Corporate Affairs		
		Department		
	weet	Operating expenditures, the grants listed in the Estimates and contributions	123,304,000	
	16	Operating expenditures		3,078,000
	lc 5	Operating expenditures	5 624 000	1,182,500
	c 45	capital sepanditities Canital sepanditities	000*+00*0	627.000
	50	Capital expenditures		55,000
		Competition Tribunal		
	10	Program expenditures	1,748,000	
	15	Copyright Board Program expenditures	917,000	
	Ç	Hazardous Materials Information Review Commission	000 505 1	
	07	rogram expensions	1,737,000	
	25	Patented Medicine Prices Review Board Program examplitures	2.216.000	
	25b	Program expenditures		176,000
	25c	Program expenditures		265,000
		Procurement Review Board		
	27b	Program expenditures		1,304,000
	30	Standards Council of Canada Payments to the Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	7,564,000	
		Total Ministry—Budgetary	143,120,000	6,687,500
		Non-bungetally	0 0 0 0	0 0 0

	51,240,500	79,726,000	1,479,199,000		157,868,000		295.182	69,749,000	-	3,388,000	37,762,000 10,643,000	3,302,000	1,882,234,500 22,338,191
Employment and Immigration Department/Commission	Corporate and Special Services Program Program expenditures—To authorize the transfer of \$5,476,999 from Employment and Immigration Vote 5, Appropriation Act No. 3, 1989-90 for the purposes of this Vote Program expenditures—To authorize the transfer of \$10,844,999 from Employment and Immigration Vote 5, Appropriation Act No. 3, 1989-90 for the purposes of this Vote	Employment and Insurance Program Operating expenditures Pursuant to Section 25(2) of the Financial Administration Act, to write-off from the Accounts of Canada 63 debts due to Her Majesty in Right of Canada amounting in the aggregate to \$16,930.33 in regards to Government Annutites Account overpayments—To authorize the transfer of \$16,930 from Employment and Immigration Vote 5, Appropriation Act No. 3,	Typey-you rou the purposes of this vote.  The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community	In grants usted in the Estimates.  The grants listed in the Estimates, and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community	Immigration Program Operating expenditures Operating expenditures—To authorize the transfer of \$5,257,999 from Employment and Immigration Vote 5,	Appropriation Act No. 3. 1989-90 for the purposes of this Vote Operating expenditures—To authorize the transfer of \$215,017 from Employment and Immigration Vote 5, and \$1,001,928 from Employment and Immigration Vote 10. Appropriation Act No. 3, 1989-90 for the purposes of this Vote Pursuant to Section 25(2) of the Financial Administration Act, to write-off from the Accounts of Canada 839 debts due	to net mayasy in right of canada antouning in me aggregate of \$259,16.0.01 in regards to transportation loans issued pursuant to Section 121 of the Immigration Act Pursuant to Section 25(2) of the Financial Administration Act, to write-off from the Accounts of Canada 785 debts due to Her Majesty in Right of Canada amounting in the aggregate to \$251,915.48 in regards to transportation loans issued pursuant to Section 121 of the Immigration Act—To authorize the transfer of \$251,915 from Employment and Immigration Act and Operation Act and Accounting Act and Accounting Act and Accounting Act and Act an	Contributions—To authorize the transfer of \$3.500,000 from Employment and Immigration Vote 10. Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of	Contributions—To authorize the transfer of \$999,999 from Employment and Immigration Vote 10, Appropriation Act No. 3, 1989-90 for the purposes of this Vote Advisory Council on the Section of Woman <sup>(2)</sup>	Program expenditures	Immigration and Refugee Board of Canada Program expenditures Program expenditures	Status of Women—Office of the Co-ordinator <sup>(2)</sup> Program expenditures	Total Ministry—Budgetary Non-budgetary
	1 16	, S	0 !	100	15 15b	15c	17c	20 20b	20c	25	30 30b	35	
9													

SUMMARY TABLES 1.45

			As sl	As shown in
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			49	49
7		Energy, Mines and Resources Department		
	1	Administration Program Program expenditures and authority to spend revenue received during the year	43,294,000	
	5 10	Energy Program Operating expenditures The grants listed in the Estimates and contributions	89,169,000	
	L15 L20	Payments in respect of Canada's participation in the Lloydminster Heavy Oil Upgrader Loans, in accordance with terms and conditions approved by the Governor in Council, to assist in financing regional electrical interconnections	51,100,000	
	25	Minerals and Earth Sciences Program Operating expenditures	271,071,500	
	30 30b 35	Capital expenditures  Capital expenditures—To authorize the transfer of \$1,395,000 from Energy, Mines and Resources Vote 25,  Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of  The grants listed in the Estimates and contributions	58,585,000	4,873,000
	40 <b>b</b>	Atomic Energy Control Board Program expenditures, the grants listed in the Estimates Program expenditures and contributions Program expenditures	21,832,000	2,950,000 2,109,000
	45 45c	Atomic Energy of Canada Limited Payments to Atomic Energy of Canada Limited for operating and capital expenditures Payments to Atomic Energy of Canada Limited for operating and capital expenditures	125,713,000	80,000,000
	50	National Energy Board Program expenditures	21,809,000	
	55	Petro-Canada International Assistance Corporation Payments to Petro-Canada International Assistance Corporation	49,300,000	
		Total Ministry—Budgetary Non-budgetary	1,191,458,500	89,932,000
00		Environment		
	1 p	Department Administration Program Frogram expenditures and contribution Program expenditures Program expenditures	38,168,000	3,417,000 2,429,000

	2 200 000	29,185,200	5,002,000	3,463,000	3,096,000		1,440,000		54,679,200			19,787,000	7,296,798	3,633,000
	350,186,000	000 928	000,000,000	21,728,250	229,961,000		107,312,000	1,829,000	810,120,250		669,263,000			133,853,000
Environmental Services Program  Operating expenditures including recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Operating expenditures including recoverable expenditures as the South Appelle Basin Study Board, the St. John River Basin Board, and authority for the Minister to engage such consultants as may be required by the above Boards at such renuncration as the Boards may determine; recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and authority to spend revenue received during	the year	Operating expenditures  Operating expenditures  Operating to an authority to make payments to provinces or municipalities as contributions towards  Capital expenditures and authority to make payments to provinces or municipalities as contributions towards  construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares	of provincial and outside agencies of the cost of joint projects including expenditures on outer trian research	The grants listed in the Estimates and contributions  Contributions—To authorize the transfer of \$340,000 from Environment Vote 10, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of  The grants listed in the Estimates and contributions	Parks Program  Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance Operating expenditures	Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies: expenditures on other than federal property; and expenditures in respect of proposed new	national parks, historic and scenic travel routes, and areas of natural or historic significance  Capital expenditures	National Battlefields Commission—Operating expenditures	Total Ministry—Budgetary Non-budgetary	External Affairs Department	Canadian Interests Abroad Program  Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of Governor in Council in connection, and authority to make recoverable advances in amounts not exceeding the amounts of the international organizations, and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of staffiers by the Governor in Council of High Commissioners. Ambassadors, Ministers Plenjotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expeditures for an aristatation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries	Operating expenditures  Operating expenditures—To authorize the transfer of \$15.052.000 from External Affairs Vote 5. Appropriation Act	No. 3, 1989-90 for the purposes of this York and to provide a further amount of Pursuant to Section 25(2) of the Financial Administration Act, to write-off from the Accounts of Canada, certain debts and obligations due Her Majesty in Right of Canada amounting to \$9,201.45 representing the principal of 19 accounts owed by 19 debtors arising from posting loans made to former employees.	Capital expenditures Capital expenditures
vo	i	56 5c 10	10c	15 15b 15c	20 20c	25	25c	30			-	9 2	3 c	5 5b

Section

		As	As shown in
Vote		Main	Supplementary
number	Department or agency	Estimates	Estimates
		49	€9
10	The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding \$50,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated nowylistanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October		
	1988, which is	213,736,356	
10b 10c	The grants listed in the Estimates and contributions The grants listed in the Estimates and contributions		1,103,000
111	To increase from \$14,500,000 to \$22,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel working or engaged abroad established by Vote L12c, Appropriation Act No. 1, 1971	8 000 000	
L12	To increase from \$30,000,000 to \$50,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by Loans, Investments and Advances Vote 630, Appropriation		
	Act No. 2, 1954	20,000,000	
15 15c	World Exhibitions Program Program expenditures and contributions Program expenditures	480,000	1,384,000
20	Canadian Commercial Corporation Program expenditures	20,089,000	
25	Canadian International Development Agency Operating expenditures and authority:  (a) to engage persons for service in developing countries; and (b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance (b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance Regulations made by Order in Council PC 1978-1586 of 20th April. 1978, as may be amended or any other		
	regulations that may be made by the Governor in Council with respect to:  (i) the remuneration payable to persons for service in developing countries, and the payment of their expenses or of allowances in respect thereto;		
	(ii) the maintenance of persons from developing countries who are undergoing education or training, and the payment of their expenses or of allowances in respect thereto; and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries or the education or training of persons from developing countries.	101,950,000	
30	The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the International Development (Financial Institutions) Assistance Act, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the		
306	provision of goods, commodities or services  The contributions listed in the Estimates—To authorize the transfer of \$2,199,999 from External Affairs Vote 25,	1,789,700,000	
30c	Appropriation Act No. 3, 1989-90 for the purposes of this Vote The grants listed in the Estimates		

	1,487,000		78,000	56,565,002	34,581,500	35,000
	10,100,000	108,500,000	4.528.000	3,052,199,356	52,531,000	30,000
The issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$223,600,000 in accordance with the International Development (Financial Institutions) Assistance Act for the purpose of contributions to the International Financial Institution Fund Accounts.  To extend the purposes of External Affairs Vote L35, Appropriation Act No. 3, 1989-90 to increase from \$223,600,000 to \$524,000,000 the value of non-interest bearing, non-negotiable demand notes that may be issued in accordance with the International Development (Financial Institutions) Assistance Act is the purpose of contributions to the International Financial Institution Fund Accounts  In accordance with the International Development (Financial Institutions) Assistance Act:  (a) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$6,100,000 to the African Development Bank not to exceed the equivalent of US \$5,066,670  To extend the purposes of External Affairs Vote L40, Appropriation Act No. 3, 1989-90 to include:  (b) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$2,000,000 to the Inter-American Development Bank that may be issued not to exceed the equivalent of US \$2,184,930	Canadian Secretariat Program expenditures International Centre for Ocean Development Payments to the International Centre for Ocean Development Act	International Development Research Centre Payments to the International Development Research Centre International Joint Commission	Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Agreement on Great Lakes Water Quality Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Agreement on Great Lakes Water Quality	Total Ministry—Budgetary Non-budgetary	Finance  Department  Financial and Economic Policies Program  Program expenditures and authority to spend revenue received during the year  Program expenditures  In accordance with the Bretton Woods and Related Agreements Act:  (a) payment estimated at \$18,500,000 to the International Bank for Reconstruction and Development not to exceed the equivalent of US \$14,800,000 and;  (b) payment estimated at \$6,300,000 to the International Finance Corporation not to exceed the equivalent of US \$4,900,000	In accordance with the Bretton Woods and Related Agreements Act, the issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$200,600,000 to the International Development Association  Special Program  To extend the purposes of Finance Vote 22a, Appropriation Act No. 9, 1966, to authorize payment out of the Foreign  To extend the purposes of Finance Vote 22a, Appropriation Act No. 9, 1966, to authorize payment out of the Foreign  Claims Fund of the expenses incurred in investigating and reporting on Canadian claims prior to agreements relating to  the settlement of such claims being entered into with governments of other countries and to authorize a payment to the  Foreign Claims Fund of  Payment to the Investor's Indemnity Account pursuant to Section 57 of the Financial Administration Act  Pursuant to Section 29 of the Financial Administration Act to authorize the Minister on behalf of Her Majssty the Queen  in Right of Canada to provide a guarantee to the Mortgage Insurance Company of Canada of an amount not exceeding  \$160,000,000 relating to 90% of the estimated net losses of lenders in the event of the liquidation of the mortgages on  real property where such loans are insured by the Mortgage Insurance Company of Canada
L35e L40 L40e	42b	20	55 55 55c		1 c c c c c c c c c c c c c c c c c c c	1.10 1.5 1.7c
					01	

			As	As shown in
Section	Vote	Department or agency	Main Estimates	Supplementary Estumates
			49	69
	L20	Advances in respect of a toll bridge across the harbour of Saint John, NB in accordance with terms and conditions set out in an agreement relating to the financing, construction and operation of the toll bridge entered into between Canada, New Brunswick, the City of Saint John and the Bridge Authority, approved by the Governor in Council:  (a) to the Saint John Harbour Bridge Authority established by c. 150 of the Stautuse of New Brunswick, 1961-62; or (b) to a trustee for the holders of securities issued by the Authority; the total amount of advances for the fiscal year to be based on the difference for the lyear between the operating and financing costs of the toll bridge and the actual revenue of the Bridge Authority, as determined pursant to the agreement, repayable if the actual revenue of the Bridge Authority for the fiscal year exceeds the amount of the operating and financing costs for such year	750,000	
	25 25c	Auditor General Program expenditures, the grant listed in the Estimates and contributions Program expenditures	45,918,000	1,756,000
	30 30b	Canadian International Trade Tribunal <sup>(3)</sup> Program expenditures Program expenditures	6,097,000	2,615,000
	35	Office of the Superintendent of Financial Institutions Program expenditures Privatization and Regulatory Affairs <sup>(4)</sup> Procram expenditures	2,757,000	
		Total Ministry—Budgetary Non-budgetary	116,599,000	35,987,501
11		Fisheries and Oceans		
		Department Operating expenditures, Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions, authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects amounts of the shares of the International Fisheries Commissions of joint cost projects Operating expenditures—To authorize the transfer of 68, 896, 399 from Fisheries and Oceans Vote 5, and \$1,954,300 from Fisheries and Oceans Vote 10, Appropriation Act No. 3, 1989-90 for the purposes of this Vote	490,517,000	_
	5 10	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels. The grants listed in the Estimates and contributions	168.424,000 20,264,500	
		Total Ministry—Budgetary Non-budgetary	679,205,500	1 ::
12		Forestry <sup>(5)</sup>		
	1 10	Operating expenditures and authority to spend revenue received during the year Operating expenditures.  Operating expenditures—To authorize the transfer of \$846,000 form Forestry Vote 5, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of	82,641,000	4.665,000
	vo	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	9,363,000	

	10b 10c	I no grains issed in the estimates and contributions  The grants listed in the Estimates and contributions  Contributions	100,462,000	504,000
		Total Ministry—Budgetary	198,486,000	24,511,130
		Non-budgetary		*
		Governor General		
	-1	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve upon them as a result of their		
	10	having occupied the office of Governor General Program expenditures	8,234,000	1,067,000
		Total Ministry—Budgetary Non-budgetary	8,234,000	1,067,000
+1		Indian Affairs and Northern Development		
		Department		
	1	Administration Program Program expenditures	42,470,000	
	v	Indian and Inuit Affairs Program  Operating expenditures, and (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial (c) respect of social assistance to non-Indians residing on Indian reserves and the		
		<ul> <li>(c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children;</li> <li>(d) authority to provide in respect of Indian and Inuit economic development activities, for the instruction and supervision of fundian and until, the furnishing of materials and equipment, the purchase of finished goods and the provider of the formal fundians and the formal fundians and the formal fundians and the formal fundians and provider of finished goods and the following the formal fundians and fundians are funded for fundians and fundians are funded fundians and fundians are funded fundians and fundians and fundians and fundians and fundians and fundians are funded fundians and fundians and fundians are funded fundians and fundians are funded fundians and funding fundians and fundians are funded fundians and fundians are funded fundians and fundians are funded fundians.</li> </ul>		
		(e) authority to self-infusion goods, and  (e) authority to self-electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with perms and conditions amongved by the Governor in Council and in provide has same to departments and agencies of the		
	99	Government of Canada operating in Arctic Quebec  To reduce from \$70,000,000 to \$64,000,000 the amount that may be outstanding at any time under the Indian Economic	230,614,000	٠
	J.P	Development Account established by Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970 Pursuant to Section 25(2) of the Financial Administration Act, to write-off from the Accounts of Canada, certain debts and obligations due to Her Majesty in Right of Canada amounting to:		ong.
		(a) 8.5.924,193 representing the principal of 689 accounts owed by 2.22 deplots arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970; and (b) 8.235,985 representing the principal of 48 accounts owed by 48 debtors arising from direct loans made from the		
		Indian Housing Assistance Fund, established by Indian Affairs and Northern Development Vote L.51a, Appropriation Act No. 9, 1966		8,828,780
	% %	Pursuant to Section 25(2) of the Financial Administration Act, to write-off from the Accounts of Canada, certain debts and obligations due to Her Majesty in Right of Canada amounting to:  (a) \$5,772,701 representing the principal of 340 accounts owed by 255 debtors, arising from direct loans made from the Indian Economic Development Account, established by Indian Affairs and Northern Development Vote L53b,		
		(b) \$777.251 representing the principal of 16 accounts owed by 16 debtors, arising from direct loans made from the Indian Housing Assistance Fund, established by Indian Affairs and Northern Development Vote L51a, Appropriation		5 849 952

# Authorities Granted in Current Year Appropriation Acts—Continued

Section

		As	As shown in
Vote	Department or agency	Main Estimates	Supplementary Estimates
10	Capital expenditures, and  (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property.	vs	49
	(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools, of non-Indians; and some section of the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any as the Minister may fix, for its sale or rental to Indians and Inuit on		
15 15b	terms and countions and at cost of any tesser amount approved by the covernor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings  The grants listed in the Estimates and contributions  The grants listed in the Estimates	13,196,000 1,986,912,000	4 690 000
15c	The grants listed in the Estimates—To authorize the transfer of \$670,424 from Indian Affairs and Northern Development Vote 1, \$7,791,563 from Indian Affairs and Northern Development Vote 5 and \$5,224,500 from Indian Affairs and Northern Development Vote 10, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to		
L20 L20b	provide a further amount of Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose	15,663,000	585,599
L25	of defraying costs related to research, development and negotiation of claims  Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders	1,207,000	2,700,000
30	Northern Affairs Program Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Operating expenditures. Operating expenditures	57,091,000	
316	Pursuant to Section 28(2) of the Financial Administration Act to write-off from the Accounts of Canada, certain debts due to Her Majesty in Right of Canada amounting to:  (a) \$220(8) Kest representing the principal of 14 accounts owed by 9 debtors arising from direct loans made from the Yukon		4,955,911
	Peritory's stand business Lodas Account, established under the authority of Indian Affairs and Northern Development Vote L81a, Appropriation Act No. 4, 1969; and (b) \$28,396 representing the principal of 12 accounts owed by 12 debtors arising from direct loans made from the Eskimo  Loan Fund setablished under the authority of Peccorose and Development Vote 64.8. A monetizing Act No. 10. 2, 10.6.2		0.00
35	Capital expenditures including authority to make expenditures and Development Note 5-549, Appropriation Activity, 1955  Capital expenditures including authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; authority to make contributions towards construction done by local or private authorities.	19.189.000	249,200
35c	Capital expenditures		290,000
40p	rine grants based in the Estimates.  The grants listed in the Estimates.	39,231,500	1,000,000
40c	Contributions		1,710,300

	1,953,800	2,718,718	32,830,321 2,700,000					-	na .	6	2,368,000				_		-	-	-										
189,000,000		727,000,000	3,304,703,500				177,963,000					yanna			709 000	707 168 000									300,000		000 000	000,000	22 821 000
Pransfer Payments to the Territorial Governments Program Transfer payments to the Government of the Yukon Territory listed in the Estimates Transfer payments to the Government of the Yukon Territory listed in the Estimates—To authorize the transfer of \$353,951 from Indian Affairs and Northern Development Vote 30 and \$47,400 from Indian Affairs and Northern	Development Vote 35, Appropriation Act No. 3, 1899-90 for the purposes of this Vote and to provide a further amount of Transfer payments to the Government of the Yukon Territory listed in the Estimates—To authorize the transfer of \$1,310,900 from Indian Affairs and Northern Development Vote 50, Appropriation Act No. 3, 1989-90 for the	purposes of this Vote and to provide a further amount of Transfer payments to the Government of the Northwest Territories listed in the Estimates	Total Ministry—Budgetary Non-budgetary	Industry, Science and Technology (6)	Department	Industry and Technology Program	Operating expenditures Tombering the Conference of the Conference	Operating exponentiaces—1 or authorite the transfer of 11,397,4899 from Industry, Science and Technology Vote 10, Appropriation Act No. 3, 1989-90 for the purposes of this Vote	Operating expenditures—To authorize the transfer of \$14,225,000 from Industry, Science and Technology Vote 55, and	source our until material and the propriet and therefore and the control of this Vote and 4, 1989-90 for the purposes of this Vote and to provide a further amount of	Pursuant to subsection 6(1)(b) of the Small Businesses Loans Act to increase from \$2,500,000 to \$4,000,000 the	aggregate lending ceiling for the period April 1, 1985 to March 31, 1990	Fursuant to Section 23(2) of the Financial Administration Act, to write-off from the Accounts of Canada, an amount of \$99,541.47 due to Her Maiesty in Right of Canada by Gulf Canada Comoration (previously known as Gulf Oil Canada	Ltd.)—To authorize the transfer of \$99,541 from Industry, Science and Technology Vote 60, Appropriation Acts Nos. 3 and 4, 1989-90 for the nurnoses of this Vote	Payments to Canadian Patents and Development Limited	The grants listed in the Estimates and contributions	The grants listed in the Estimates	The grants listed in the Estimates and contributions—To authorize the transfer of \$9,330,461 from Industry, Science and Technology Vote 60, Appropriation Acts Nos. 3 and 4, 1989-90 for the nurnoses of this Vote	Authority, in accordance with terms and conditions prescribed by regulations of the Governor in Council,	(a) to take, putchase, exercise, assign of selt, on behalf of Her Majesty in Kight of Canada, a stock option in a company in connection with the provision of a loan, insurance of a loan, or contribution made to the company by	Her Majesty under a program authorized by the Governor in Council where, in the opinion of the Minister,	Right of Canada to benefit from the purchase; or	(ii) it is necessary to take, purchase, exercise, assign or sell, the stock option in order to protect the Crown's	interests in respect of a loan made for insured, or contribution made; and (b) to authorize the sale or other disnocition of any capital each so contribution.	Loans in accordance with terms and conditions prescribed by the Governor in Council to persons engaged or about to	engage in or assisting manufacturing, processing or service industries in Canada in order to promote the establishment,	improvament, german compensations of international compensations of such midustries of 10 assist them in their financial restricturing	Regional and Native Economic Development Program	Operating expenditures
45 45b	45c	50					_ 4		1c		2	c	36		\$	10	10b	10c	L15						L20				25

12

840,000

245,947,000

and Technology Vote 10, Appropriation Act No. 3, 1989-90 for the purposes of this Vote Contributions—To authorize the transfer of \$22,999,999 from Industry, Science and Technology Vote 60, Appropriation Acts Nos. 3 and 4, 1989-90 for the purposes of this Vote The grants listed in the Estimates and contributions—To authorize the transfer of \$2,052,499 from Industry, Science

Operating expenditures—To authorize the transfer of \$2,377,999 from Industry, Science and Technology Vote 10,

Appropriation Act No. 3, 1989-90 for the purposes of this Vote

Operating expenditures

25c 30 30b

30c

			Assh	As shown in
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			₩	49
	32b	Canadian Space Agency <sup>(7)</sup> Operating expenditures—To authorize the transfer of \$4,000,000 from Communications Vote 1, \$400,000 from Communications vote 1, \$400		
	32c	uons vote 3, 44-7,03,000 from Eucrgy, writes and reasources vote 23, and 31,903,000 from Industry, science and Technology Vote 55, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of Operating expenditures		6,584,000
	336	Contributions—To authorize the transfer of \$6,000,000 from Communications Vote 10, \$10,006,000 from Energy, Mines and Resources Vote 33, and \$7,500,999 from Industry, Science and Technology Vote 60, Appropriation Act No. 3, 1000 on for the Vote Section of the Vote Section Secti		
	33c	1903-70 for the purposes of this vote Contributions		1,498,000
	35	Cape Breton Development Corporation Payments to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures,	6 6	
	36b	renabilitating and developing its coat and ratiway operations.  Payment to the Cape Breton Development Corporation to be applied by the Corporation against losses incurred during fiscal year 1988-89 and forecast losses of 1989-90 in the operation and maintenance of the coal mining and related	32,000,000	
		works and undertakings acquired by the Corporation under Section 9 of the Cape Breton Development Corporation Act, including administrative expenses chargeable to the Coal Division—To authorize the transfer of \$17,095,000 from Industry, Science and Technology Vote 35, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to		
		provide a further amount of		29,693,000
	40	Federal Business Development Bank Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business		
	40c	Development Bank Act Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act	14,628,000	000 000 0
	45	Payments to the Federal Business Development Bank for the purposes of Section 20 of the Federal Business Development Bank Act	13,000,000	000,000,6
	05	Investment Canada Protesta accountings	000 667 0	
		Ministry of State (Science and Technology)	0,037,000	
	55	Operating expenditures	13,690,000	
	55b 60	Operating expenditures The grants listed in the Estimates and contributions	30.231.000	2,340,000
	909	The grants listed in the Estimates		10,000,000
		National Research Council of Canada		
	65	Operating expenditures	226,980,000	
	70	Operaung expenditures Capital expenditures	119.868.000	15,300,000
	70c	Capital expenditures-To authorize the transfer of \$2,599,999 from Industry, Science and Technology Vote 65,		
	75	Appropriation Act No. 3, 1989-90 for the purposes of this Vote The grants listed in the Estimates and contributions	121,831,000	proof.

			As	As shown in
Section	Vote	Department or agency	Main	Supplementary Estimates
17		Labour	69	69
	1	Department Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs	52.836.000	
	1c 5 5c	Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs The grants listed in the Estimates and contributions Contributions	10,075,000	3,500,000
	10 10c	Canada Labour Relations Board Program expenditures Program expenditures	6,951,000	365,000
	15 15c	Canadian Centre for Occupational Health and Safety Program expenditures Program expenditures	8,264,000	358,000
		Total Ministry—Budgetary Non-budgetary	78,126,000	50,723,000
20	-	National Defence  Department  Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$21,481,370,556 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$10,773,900,000 will come due for payment in future years), authority to make payments from any of the said Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of the said Votes in respect of materies to previoused performed on behalf of individuals, corporations, outside agencies, other Government departments and agencies		
	J.C	and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said Vote the transfer of \$30,000,000 from National Defence Vote 10 Ameronization Act	7,497,290,000	
	V	No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of	000 926 000	40,000,000
	5 5b	Capital expenditures Capital expenditures	000,976,000.	7,204,000
	5c 10	Capital expenditures The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with Section 3 of the		50,000,000
	10b	Defence Appropriation Act, 1950, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes  The grants listed in the Estimates	218,797,556	-
	L11c	To increase from \$60,000,000 to \$80,000,000 the amount that may be outstanding through actual cash advances at any one time under the National Defence Working Capital Advance Account established by National Defence Vote L20b, Appropriation Act No. 1, 1976 for financing public funds imprest and public fund advance accounts, standing advances,		
		authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens, additional amount required		20,000,000

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462 000 from Mational Mariet 1 W. 10.	462 000 from Mational Plants 1 W. 10. 17. 12.	A67 (Will from Notions) Wantel and W. 16. 17. 10.	Aby Hill thom Notional Handle and William at a se	16.2 Will from Notions West, 1 W. 16 1 W. 16.	Aby Hill thom Notional Hanks and Wille. It is an	A67 (Will from Motions) Mariet and W. 16.	Aby (IN) those Notional Hanks and William Ar . An	16.2 Will from Notional Wartet 1 W. 16. 17.	Aby William Notional Hanlah J W. 16. 47. 48	16.2 Will from Notions West, 1 W. 16 1 W. 16.	Aby William Notional Hanlah J W. 16. 47. 48	16.2 Will from Notional Wartet 1 W. 16. 17.	Aby (IN) those Notional Hanks and William Ar . An	16.2 Will from Notional Wartet 1 W. 16. 17.	16.2 Will from Notions West, 1 W. 16 1 W. 16.	16.2 Will from Notional Wartet 1 W. 16. 17.	16.2 Will from Notional Wartet 1 W. 16. 17.	16.2 Will from Notional Wartet 1 W. 16. 17.	462 000 from Motional Plants 1 W. 16.	462 000 from Notional Hamble and Wille.
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Cection	Vote	Densitment or scence	Main	Supplementary
accitoii	TO THE	Department of agoint?	6	69
	09	Contributions	62.959.000	
	909	Contributions—To authorize the transfer of \$85,000 from National Health and Welfare Vote 20, and \$389,999 from National Health and Welfare Vote 45, Appropriation Act No. 3, 1989-90 for the purposes of this Vote		-
		Medical Research Council		
	65	Operating expenditures	4,469,000	
	65b	Operating expenditures—To authorize the transfer of \$199,999 from National Health and Welfare Vote 70, Appropriation Act No. 3, 1989-90 for the purposes of this Vote		1
	65c	Operating expenditures		57,000
	70 70c	The grants listed in the Estimates  The grants listed in the Estimates	197,146,000	400,000
		Total Ministry—Budgetary Non-Pudeetary	1,408,814,500	2,801,009
20		National Revenue		
		Customs and Excise		
	_	Operating expenditures	435,015,500	
	1c	Operating expenditures		57,191,000
	v, v	Capital expenditures	9,336,000	25 120 000
	3	Tavation		
	10	Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the		
		Unemployment Insurance Act	835,604,000	
	10b	Operating expenditures		27,871,000
	15	Capital expenditures	32.046.000	000,717,07
	156	Capital expenditures		2,437,000
	15c	Capital expenditures	and a second control of	5,240,000
		Total Ministry—Budgetary Non-budgetary	1,312,001,500	138,071,000
21		Parliament		
	e4	The Senate Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, the grants listed in the Estimates and contributions	24,232,000	
		House of Commons		
	vn	Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, the grants listed in the Estimates and contributions	144,674,000	
	10	Library of Parliament Program expenditures	12,515,000	
		Total Ministry—Budgetary	181,421,000	:
		Non-budgetary	***	0.00

147.567.000

Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister

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Department Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary equal to the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Parliament of Canada Act and pro rata for any period less than a year; and the grant listed in the Estimates	Program expenditures	Canadian Intergovernmental Conference Secretariat Program expenditures Program expenditures	Canadian Transportation Accident Investigation and Safety Board Program expendiures	Chief Electoral Officer Program expenditures	Commissioner of Official Languages Program expenditures	Economic Council of Canada Program expenditures	Northern Pipeline Agency <sup>(8)</sup> Program expenditures	Program expenditures	Public Service Staff Relations Board Program expenditures	Security Intelligence Review Committee Program expenditures	Total Ministry—Budgetary Non-budgetary	Public Works Document	Department Services Program	Public Works Revolving Fund—Operating loss Public Works Revolving Fund—Operating loss Public Works Revolving Fund—To authorize the Minister to adjust the accounts of the Public Works Revolving Fund by (a) an amount of \$31,260,334 representing expenditures incurred on behalf of other Government departments, agencies and Crown corporations during the fiscal years 1981,22 to 1987-88 that cannot be recovered and by (b) an amount of \$63,400,000 to offset operating losses of 1988-89 fiscal year	Real Property Program  Operating expenditures including the provision on a recoverable basis of accommodation for the purposes of the Canada Pension Plan and the Unemployment Insurance Act, assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Center in Ottawa, countributions and authority to spend revenue received during the vest arising from the provision operation and maintenance of facilities	for purposes of accommodation Operating expenditures—To authorize the transfer of \$13,000,000 from Public Works Vote 10, and \$11,000,000 from Public Works Vote 20, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of
-	Ic	55	99	10	15	20	25	25c	30	35				2c	٧n	2c

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Vot.    15	Crown Corporations Program  Crown Corporations Program  Crown Corporations Program  Payments to Canada Museums Construction Corporation Inc. in respect of operating and capital expenditures for the construction of the National Gallety of Canada and the Canadian Museum of Civilization  Payments to Canada Lands Company (Lee Vieux-Port de Montréal) Limited for operating and capital expenditures  Payments to Canada Lands Company (Lee Vieux-Port de Montréal) Limited for operating and capital expenditures  Payments to Section 29 of the Financial Administration Act to authorize the Minister on behalf of Her Majesty the Queen in Right of Canada to provide a guarantee to the Corporation of the City of Toronto of an amount not exceeding \$500,000 relating to payment by H & D International Group of 25% of the estimated cost of a proposed pedestrian bridge connecting a retail building within Harbourfront Corporation lands and the SkyDome Stadium lands  Payments to Harbourfront Corporation for capital expenditures—To authorize the transfer of \$31,46,999 from Public Works Vote 20, Appropriation Act No. 3, 1989-90 for the purposes of this Vote  Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures and expenditures and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Corporation is authority under the Canada Mortage and Housing Corporation is Properation is authority under the Canada Mortage and Housing Corporation is	Main Estimates  \$  the 28.414,000  Queen 30,130,000  S500,000  Ilic  Jic  and  in tito  it it it	Supplementary S 4,800,000
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	National Canital Commission		
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		r amount of	300,000
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	40 Payment to the National Cavital Cavital for municipalities.	22,352,000	
24		13,400,000	
24	Total Ministry—Budgetary	2,773,265,001	16,100,004
24	Non-budgetary	0.0	:
	Secretary of State <sup>(9)</sup>		
	Department		
	0	185,648,000	
Ic			1,076,000
S 1		372,127,500	000
36			041,000
10	Canadian Centre for Management Development  Program expenditures and contributions	9 206 000	

84,000,000	1,398,624	51,500	96,667,125	846,000	8.112.150				5,200,000	1,396,000
193,706,000	118,316,000	5,702,000	1,040,780,500	25,716,000	157,305,000			656,638,000	118,437,000	17,486,000
Ministry of State (Multiculturalism and Citizenship) Operating expenditures No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of The grants listed in the Estimates and contributions The grants listed in the Estimates	Public Service Commission Program expenditures Program expenditures	Social Sciences and Humanities Research Council Operating expenditures Operating expenditures—To authorize the transfer of \$415,000 from Secretary of State Vote 35, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of The grants listed in the Estimates	Total Ministry—Budgetary Non-budgetary	Solicitor General  Department Program expenditures, the grants listed in the Estimates and contributions Program expenditures	Canadian Security Intelligence Service Program expenditures Program expenditures	Correctional Service Penitentiary Service and National Parole Service—Operating expenditures, the grants listed in the Estimates, contributions; and (a) authority to pay into the Immate Welfare Fund revenue derived during the year from projects operated by immates and financed by the said Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Immate Welfare Ennals	<ul> <li>(c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependents of decreased inmates and ex-immates whose death resulted from participation in normal program activity in federal institutions; and</li> <li>(d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary,</li> </ul>	for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions Penitentiary Service and National Parole Service—Operating expenditures—To authorize the transfer of \$4,000,000 from Solicitor General Vote 15, Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a	further amount of Pentientiary Service and National Parole Service—Operating expenditures—To authorize the transfer of \$2,379,999 from Solicitor General Vote 15. Appropriation Act No. 3, 1989-90 for the purposes of this Vote Pentientiary Service and National Parole Service—Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	National Parole Board Program expenditures Program expenditures
15 15b 15c 20 20b	25 25c	30c 33c		1 1c	5 5c	10		10b	10c	20 20b

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			As	As shown in
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			69	69
		Royal Canadian Mounted Police		
	25	Law enforcement—Operating expenditures, the grants listed in the Estimates, contributions and authority to spend	000 200	
	25b	revenue received during int year Law enforcement—Operating expenditures	/38,2/3,000	4.775.000
	25c	Law enforcement—Operating expenditures, authority to spend revenue received during the year—To authorize the transfer of \$5,423,010 from Solicitor General Vale 30. Amountaing Act No. 3. 1980,00 for the authorises of this		
		Name of the state		13,463,689
	30	Law enforcement—Capital expenditures	110,538,000	
	30b	Law enforcement—Capital expenditures		553,000
		Royal Canadian Mounted Police External Review Committee		
	35	Program expenditures	973,000	
		Royal Canadian Mounted Police Public Complaints Commission		
	40	Program expenditures	2,876,000	
	40b	Program expenditures		490,000
		Total Ministry—Budgetary	1,848,244,000	34,835,840
		Non-budgetary	0 0 0	0 0
26		Supply and Services		
		Department		
	-	Operating expenditures and contributions including:		
		(a) recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act, and the		
		Supply Revolving Fund;		
		(b) expenditures on behalf of Government departments and agencies for unsolicited research and development		
		(c) authority to spend revenue received during the vear	255.786.000	
	116	Operating expenditures including expenditures on behalf of Government departments and agencies for unsolicited		
		research and development proposals		7,007,000
	35	Payment on behalf of Minister of State (Housing) to persons hired pursuant to Section 39 of the Public Service		
		Employment Act		200,000
	2	Capital expenditures	7,419,000	
	5b	Capital expenditures		675,000
		Total Ministry—Budgetary	263,205,000	7,882,000
		Non-budgetary	0 0 0	• • • •

Transport (10)

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SUMMARY TABLES 1.63

-	Department Operating expenditures, and		
	<ul> <li>(a) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments, in the course of or arising out of the exercise of jurisdiction in navigation, including navigational aids, shipping;</li> <li>(b) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronaudics on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronaudics of the course of or arising out of the exercise of (c) authority for the payment of commissions for revenue collection pursuant to the Aeronautics Act;</li> <li>(d) subject to paragraph (e), authority to spend revenue received during the year excluding that received from</li> </ul>		
	estivities under the Surface I transportation Activity; and activities under the exercise of jurisdiction (e) authority to spend revenue received during the year in the course of or arising out of the exercise of jurisdiction in aeronautics of an amount equal in the opinion of the Minister of National Revenue, to the net amount received during the year from the fair transportation tax payable under Part II of the Excise Tax Act minus the portion thereof credited to the Airroris Revolvine Fund	623,486,000	
) Ic	Operating expenditures—To authorize the transfer of \$19,941,450 from Transport Vote 10, and \$17,100,550 from Transport Vote 35. Appropriation Act No. 3, 1989-90 for the purposes of this Vote and to provide a further amount of		15,100,00
, Sc	Capital expenditures including contributions to provinces or municipalities, local or private authorities towards construction done by those bodies  Capital expenditures—To authorize the transfer of \$4,939,999 from Transport Vote 10, Appropriation Act No. 3, 1000 on for the authorize of this NAs	565,411,000	
10	The grants listed in the Estimates and contributions including payments to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act	294,857,805	
10b	The grains listed in the Estimates of the Carden Carden (by Carden Carden Hollon) of the Financial Administration Canda Harbour Place Corporation—For greater certainty pursuant to Section 101(b) of the Financial Administration Act, the Canda Harbour Place Corporation is authorized to borrow otherwise than from the Crown	quant	
15 16	Payments to the Canada Ports Corporation for the purposes of Section 3 of the Canada Ports Corporation Act For the purpose of Section 101(b) of the Financial Administration Act, the Canada Ports Corporation and the following port corporations established pursuant to the Canada Ports Corporation Act are specifically authorized to borrow money otherwise than from the Crown: Halifax Port Corporation; Montreal Port Corporation; Port of Quebec Corporation; Saint John Port Corporation; April Corporation; April Corporation; April Corporation; April Corporation; April Corporation; Saint John Port Corporation; April Corpor	27,000,000	
176	Payment to the Canada Ports Corporation for: (a) improvements to port facilities at the Port of Churchill, Manitoba; and, (b) expansion of port facilities at the Port of St. John's, NewYoundhand—To audic without the transfer of \$4.543,999 from Transport Vote S. Appropriation Act No. 3, 1989-90 for the purposes of this Vote		
17c 20	Payment to the Canada Ports Corporation for: (a) operating expenditures at the Port of Churchill, Manitoba; and, (b) improvement to port facilities at the Port of Sept-Iles, Quebec—To authorize the transfer of \$1,012,799 from Transport Vote 10. Appropriation Act No. 3, 1989-90 for the purposes of this Vote Payment to the Canadactic Shipping Company United to be applied by the Company in the payment of the excess of the	806 000	
20b	Captualities over the reveites of the Company during the caterinary and 1999.  Payment to the Campary Company during the applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1989—To authorize the transfer of \$2,724,999 from Transport You 5. Appropriation Act No. 5, 1989-90 for the purposes of this Yote	2000	
20c 25	Payment to the Canarctic Shipping Company Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1989—To authorize the transfer of \$539,999 from Transport Vote 35, Appropriation Act No. 3, 1989-90 for the purposes of this Vote Payment to the Jacques Carier and Champlain Bridges in Enc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of	6.000 6.000	
25c	The August Securities and Champlan Bridges, reduced for the beapplied in payment of the excess of the expenditures Payment to the Lacques Cartier and Champlain Bridges fine; to be applied in payment to the Lacques Cartier and Champlain Bridges of depreciation on capital structures and reserves) in the operation of the Lacques Cartier and Champlain Bridges. Montreal—To authorize the transfer of \$3,599,999 from Transport Vote 10, Appropriation Act No. 3, 1989-90 for the purposes of this Vote	000250000	
26c	Payment to the Laurentian Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1989—To authorize the transfer of \$1,902.999 from Transport Vote 35, Appropriation Act No. 3, 1989-90 for the purposes of this Vote		

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# Authorities Granted in Current Year Appropriation Acts-Continued

			Ass	As shown in
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
	30	Payments to Marine Atlantic Inc. for transportation activities including the following water transportation services pursuant to contracts with Her Majesys (a) Newfoundland ferries and terminals, Newfoundland coastal service and terminals. Prince Edward Island ferries and terminals, Yarmouth, NS—The New England States, USA ferries and terminals, Varmouth, NS—The New England States, USA ferries and terminals.	w	49
	30b	(b) rail/water and narrow gauge/standard interface. ferries and terminals Payments to Marine Atlantic Inc. for transportation activities	253,467,000	12,000,000
	33.50	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, Appropriation Act No. 1, 1977, and payments to a railway company for the prescribed portion of the costs incurred by the Company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to subparagraph (c)(ii) of Transport Vote 52d, Appropriation Act No. 1, 1977	541,000,000	
	4 40	Payments to the St. Lawrence Seaway Authority in respect of an enhanced maintenance program for the Welland Canal including necessary capital expenditures. Payments to reimburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company for the prescribed nortion of the costs incurred by it for henefits provided to its advocation of the costs incurred by it for henefits provided to its advocation of the costs incurred by it for henefits provided to its advocation of the costs incurred by it for henefits provided to its advocation of the costs incurred by it for henefits provided to the prescribed nortion of the costs incurred by it for henefits and the costs incurred by it for henefits and the costs incurred by the company for the prescribed nortion of the costs incurred by it for henefits and the costs incurred by the company for the prescribed nortion of the costs incurred by it for henefits and the costs incurred by the costs i	26,900,000	
	45c	in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company, in Newfoundland and implemented in accordance with Government approved plans for the provision of Newfoundland transportation services and of the provision of Newfoundland transportation services. Payments to retinburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company for the prescribed portion of the costs incurred by it for benefits provided to its adversely affected employees in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company. in Newfoundland and implemented in accordance with	18,000	
	46b	Government approved plans for the provision of Newfoundland transportation services—To authorize the transfer of \$137,735 from Transport Vote 10, Appropriation Act No. 3, 1989-90 for the purposes of this Vote Canadian National Railways—Pursant to Section 25(4) of the Financial Administration Act, to forgive an amount of \$47,644,192.20 due to Her Majesty in Right of Canada by the Canadian National Railway Company, Ltd. representing dividents for calendar years 1985 and 1987		
	L50	Loan to Prince Rupert Port Corporation for port improvements	17,260,000	4
	55	Canadian Aviation Safety Board Program expenditures	16,009,000	
	09	Civil Aviation Tribunal Program expenditures	1,052,000	
	65 65b	Grain Transportation Agency Administrator Program expenditures and contributions Program expenditures and contributions	4,534,000	1 000 000
				1,000,000

33,023,000	13,633,000	2,415,880,807 28,100,011 17,260,000			63,508,000	6,000,000	340 000	375 000 000	000'000'081	368.865.000	446,000	13,248,000 1,207,000	992,067,000 379,027,000			392.768.000
National Transportation Agency Operating expenditures Operating expenditures—To authorize the transfer of \$199,999 from Transport Vote 75, Appropriation Act No. 3, 1988-90 for the purposes of this Vote	Contributions	Total Ministry—Budgetary Non-budgetary	Treasury Board Secretariat	Central Administration of the Public Service Program	Program expenditures and the grant listed in the Estimates	Program expenditures Payments to Crown corporations in accordance with the Official Languages Act	Government Contingencies and Centrally Financed Programs Government contingencies—Subject to the approval of the Treasury Board, to supplement other votes for paylist and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Invantorions Act and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations.	Government contingencies—Subject to the approval of the Treasury Board, to supplement other votes for paylist and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations.	Employment initiatives—Subject to the approval of the Treasury Board, to supplement other votes and to provide resources to cover costs in connection with the employment of persons and the summer employment of and summer activities for students	Employer Contributions to Insurance Plans Program Government's contributions to suggest-medical and other insurance payments, premiums and taxes determined on such Government's contributions to suggest-medical and other insurance payments, premiums and taxes described in bases and paid in respect of such persons and their dependents as Treasury Board prescribes who are described in Finance Vote 124. Appropriation Act No. 6, 1960, Finance Vote 85a, Appropriation Act No. 5, 1963 and Finance Vote 20b, Appropriation Act No. 10, 1964 and Government's contribution to pension plans, death benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada, and to provide for the return to employees of their share of the premium reduction under Subsection 64(4) of the Unemployment Insurance Act	Temporary Assignment Program Program expenditures and authority to spend revenue received during the year	Comptroller General Program expenditures Program expenditures	Total Ministry—Budgetary Non-budgetary	Veterans Affairs Department	Veterans Affairs Program Operating expenditures; upkeep of property, including engineering and other investigatory planning expenses that do not add angible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans. Land Act, to correct defects for which neither the veteran nor the contractor	can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein
70 70c	7.5				_ :	3	vo.	5b	10	15	20	25 25b				
			28											29		

I. 66 SUMMARY TABLES

PUBLIC ACCOUNTS, 1989-90

#### APPENDIX

# Authorities Granted in Current Year Appropriation Acts-Concluded

			As	As shown in
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			49	49
	2b	Pursuant to Section 25(2) of the Financial Administration Act, to write off from the Accounts of Canada certain debts due to Her Majesty in Right of Canada amounting in the aggregate of \$12,030.92; consisting of a loss on the sale		
		of property, and the balance of a loan made under the Veterans' Land Act, Part I, II and III as amended by Vote L.55, Appropriation Act No. 3, 1970—To authorize the transfer of \$12,030 from Veterans Affairs Vote 5, Appropriation Act No. 3, 1989-90 for the nurnoses of this Vote		-
	3c	Pursuant to Section 25(2) of the Financial Administration Act, to write off from the Accounts of Canada a debt due to Her Majesty in Right of Canada in the amount of \$10,927.55; consisting of the balance of a loan made under the Veterans		-
	i	Land Act, Part I, II and III as amended by Vote L55 Appropriation Act No. 3, 1970—To authorize the transfer of \$10,927 from Veterans Affairs Vote I, Appropriation Act No. 3, 1989-90 for the purposes of this Vote		
	n v	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	1,286,693,000	
	3 5	Integralia insteal il interstitutates Canada are Persion Commission Program Descriptions are activities		20,000,000
	2	Program cypulating	3,914,000	
	15 15b	bureau of rensons Apporates Frogram Program expenditures—To authorize the transfer of \$1,062,999 from Veterans Affairs Vote 1, Appropriation Act No. 3, 1989-90 for the purposes of this Vote	5.332.000	-
	20	Veterans Appeal Board Program Program expenditures	2,394,000	-
		Total Ministry—Budgetary Non-budgetary	1,691,102,000	20,000,003
3.0		Restern Resource Diversification		
	1 2	Operating expenditures The grants listed in the Estimates and contributions	31.762.000	
		Total Ministry—Budgetary Non-budgetary	270,761,000	

<sup>(</sup>L) Non-budgetary authority (loan, investment or advance).

(L) During the year, Canadra Provestry Service Program was transferred to the Department of Forestry, (1) During the year, Canadra Provestry Service Program as transferred to the Co-ordinator have been transferred from the Department of State to this Program.

(2) During the year, Advancy Council on the States of Women and Status of Women—Office of the Co-ordinator have been transferred from the Department of Regional Industrial Expansion were transferred to this beant of the States of the Department of Finance as well as the Textile and Clothing Board of the former Department of Regional Industrial Expansion were transferred to this

<sup>(4)</sup> During the year, Air Canada was transferred from the Department of Transport to this Program.
(5) During the year, Air Canada and Forestry Service Program was transferred from the Department of Agriculture to this Program.
(6) Industry, Science and Technology originated from the amalgamation of the former Regional Industrial Expansion and Science and Technology. The Textile and Clothing Board has been transferred to the Canadian International Trade Tribunal of the Department of Finance.

Habe Thomas of the Department of Finance.

(7) During the year, Canadian Space Agency was created (PC 1989-307), Certain responsibilities have been transferred from the Department of Communications, Energy, Mines and Resources and Industry, Science and Technology

<sup>(8)</sup> During the year, Northern Pipeline Agency was transferred from the Department of Transport to this Program.
(9) During the year, Northern Pipeline Agency was transferred from the Department of Women and Status of Women—Office of the Co-ordinator have been transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Regulatory Affairs and Regulatory Aff

Department or agency  Management and Admiristration Program  Minister of Agriculture-Salary and motor car allowance Contributions to employee benefit plans  Agricultural Stabilization Act Contributions to employee benefit plans  of the Agricultural Stabilization Act Contributions to the provinces under the Crop Insurance Act Interest payments and objectes from a guarantees under the Advance Payments for Crops Act Contributions to employee benefit plans  Grains and Oilseeds Program  Payments in connection with the Western Grain Advance Payments Act Contributions to employee benefit plans  Farm Credit Corporation  Payments in connection with the Western Grain Subilization Act Contributions to employee benefit plans  Farm Credit Corporation  Payments in connection with the Western Grain Subilization Act Contributions to employee benefit plans  Farm Credit Corporation  Payments of Communications  Affantic Canada Opportunities Agency  Opparation  Non-budgetary  Affantic Canada Deportunities Agency  Lebalities in Advance Hallanic Enterprise Loan Insurance Program (Government Organization Act, Attantic Canada, 1987)  Total Ministry - Budgetary  Ocumunications  Operations  Operations			(4.5)	AS SHOWII III
	ection	Department or agency	Ms.m Estimates	Sappi), remark
			vs.	69
	C1	Agriculture		
		Department		
		Management and Administration Program Minister of Agriculture—Salary and motor car allowance Contributions to employee benefit plans	47,800	
		Agyi-Food Program Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act Contributions to the provinces under the Crop Insurance Act Loan guarantees under the Farm Improvement and Marketing Cooperatives Loans Act Interest payments and guarantees under the Advance Payments for Crops Act Grants to agencies established under the Farm Products Marketing Agencies Act	90,000,000 275,000,000 4,000,000 12,000,000 200,000	44,000,000 38,000,000 2,000,000 (7,000,000)
		Contributions to employee benefit plans  Grains and Oilseeds Program  Payments in connection with the Prairie Grain Advance Payments Act	57,660,000	. 14,000,000
		Payments in connection with the Western Grain Stabilization Act Contributions to employee benefit plans	225,000,000 6,388,000	
		Farm Credit Corporation Payments to the Farm Credit Corporation pursuant to Section 12(1) of the Farm Credit Act	:	000,000,009
		1	691,148,800	691,000,000
	3			
		Department Liabilities in Atlantic Canada under the Small Businesses Loans Act Contributions to employee benefit plans Liabilities under the Atlantic Enterprise Loan Insurance Program (Government Organization Act, Atlantic Canada, 1987)	3,500,000	5,000,000
			6,078,000	5,000,000
Contributions to employee benefit plans Government Telecommunications Agency Revolving Fund (Revolving Funds Act) Canadian Radio-television and Telecommunications Commission Contributions to employee benefit plans National Archives of Canada	<del>i</del>	Communications  Department  Minister of Communications—Salary and motor car allowance	47,800	
Canadian Kado-terevision and Telecommunications Commission Contributions to employee benefit plans National Archives of Canada		Contributions to employee benefit plans Government Telecommunications Agency Revolving Fund (Revolving Funds Act)	15,247,000	
National Archives of Canada		Canadian Kadio-tetevision and refecommunications Commission Contributions to employee benefit plans	3,012,000	
Contributions to employee benefit plans		National Archives of Canada Contributions to employee benefit plans	4,550,000	

# Authorities Granted by Statutes other than Appropriation Acts<sup>(1)</sup>—Continued

		As	As shown in
Section	Department or agency	Main Estimates	Supplementary Estimates
		69	S
	National Film Board National Film Board Revolving Fund (Revolving Funds Act)	7000 0137	
	National Library	(000,010)	
	Contributions to employee benefit plans	2,849,000	
	National Museums of Canada Contributions to employee benefit plans	000 222	
	Total Ministry—Budgetary Non-budgetary	31,773,800	
ın	Consumer and Corporate Affairs		
	Department		
	Manusce of Constitute and Copforate Atfairs—Safary and motor car allowance Payments to the provinces for the purpose of research and development relating to medicine (Patent Act) Contributions to employee benefit plans	47,800 25,000,000 14,328,000	
	Competition Tribunal Contributions to employee benefit plans	000 90	
	Copyright Board Contributions to employee benefit plans	000,000	
	Hazardous Materials Information Review Commission	43,000	
	Description of the property of	114,000	
	Parented inference Prices Keview Board Contributions to employee benefit plans	170,000	
	Total Ministry—Budgetary Non-budgetary	39,689,800	
9	Employment and Immigration		
	Department/Commission		
	Corporate and Special Services Program Minister of Employment and Immigration—Salary and motor car allowance Contributions to employee benefit plans	47,800	
	Employment and Insurance Program Supplementary retirement benefits—Annuities agents pensions (Supplementary Retirement Benefits Act) Government's contribution to the Unemployment Insurance Account (Unemployment Insurance Act) Government's contribution in respect of fishermen's benefits (Unemployment Insurance Act) Contributions to employee benefit plans	35,000 2.661,000,000 286,000,000 93.146,000	(107.000.000)
	Immigration Program Contributions to employee benefit plans (L) Loans pursuant to the Immigration Act, Section 119	17,075,000	9,700,000

9,700,000	:	Non-budgetary
(107,000,000)	3,080,791,800	Fotal Ministry—Budgetary
	306,000	Contributions to employee benefit plans
		tatus of Women—Office of the Co-ordinator (3)
	4,535,000	Contributions to employee benefit plans
		Immigration and Refugee Board of Canada

Energy, Mines and Resources		
Department		
Minister of Energy, Mines and Resources—Salary and motor car allowance Contributions to employee benefit plans	47.800	
Engrey Program	000,100,1	
Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection		
with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System (Americanism Act No. 1, 1074x)		
Canada Nova Secrita Develonment Find (Canada, Nova Secrita Oli and Gas Aoreannant Ace)	10,000,000	
Canada/Newfounding Development Fund (Canada-Newfounding Atlantic Accord Implementation Act)	24,620,000	
Canada/Newfoundland Offshore Petroleum Board (Canada-Newfoundland Atlantic Accord Implementation Act)	2,500,000	
Nova Scotta Resources (Ventures) Limited (Drilling Assistance Fund) (Canada-Nova Scotta Offshore Petroleum Resources Accord Implementation Act)	000 000 v	
Contributions to employee benefit plans	6,764,000	
Minerals and Earth Sciences Program		
Contributions to employee benefit plans	22.784,000	
Atomic Energy Control Board Contributions to employee benefit plans	2 178 000	
National Energy Board	2,179,000	
Contributions to employee benefit plans	2,675,000	
Total Ministry—Budgetary	172,420,800	:
	•	
Environment		
Department		
Administration Program Minimum of the French of the Program		
minister of the Environment—matary and motor ear allowance Contributions to employee benefit plans	3.507.000	
Environmental Services Program		
Contributions to employee benefit plans	34,304,000	
Parks Program		
Contributions to employee benefit plans	23,137,000	
Total Ministry—Budgetary	008.5800	0 0
Non-budgetary		:
External Affairs		
Department		
Canadian Interests Abroad Program		
Secretary of State for External Affairs-Salary and motor car allowance	47.800	
Payments under the Upplomatic Service (Special) Superamnuation Act Contributions to employee henefit alans	200,000	
Passport Revolving Fund (Revolving Funds Act)	30,353,000 (448,000)	
(L) Purchase of shares in respect of Canada's narticipation in the first account of the Common Find (Vote I 46b (1081))	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

# Authorities Granted by Statutes other than Appropriation Acts<sup>(1)</sup>—Continued

		As	As shown in
Section	Department or agency	Main Estimates	Supplementary Estimates
		69	₩
	World Exhibitions Program Contributions to employee benefit plans	41,000	
	Canadian Institute for International Peace and Security Payments to the Canadian Institute for International Peace and Security (Canadian Institute for International Peace and Security Act)	5,000,000	
	Canadian International Development Agency Payments to International Financial Institutions (International Development (Financial Institutions) Assistance Act) Payments under the International Centre for Human Rights and Democratic Development Act Contributions to employee benefit plans	85,500,000 2,000,000 8,051,000	23,000,000
	(L) Payment to the Asian Development Bank (International Development (Financial Institutions) Assistance Act) (L) Payment to the Caribbean Development Bank (International Development (Financial Institutions) Assissance Act) (L) Payment to the Inter-American Development Bank (International Development (Financial Institutions) Assistance Act) (L) Payment to the African Development Bank (International Development (Financial Institutions) Assissance Act)	3,800,000 400,000 7,700,000 6,100,000	
	Export Development Corporation Payments to the Export Development Corporation for the purpose of facilitating and developing trade between Canada and other countries under the terms of the Export Development Act (L) Payments to the Export Development Corporation for the purpose of facilitating and developing trade between Canada and other countries under the terms of the Export Development Act	125,000,000	
	International Joint Commission Contributions to employee benefit plans	307,000	
	Total Ministry—Budgetary Non-budgetary	256,233,800 84,000,000	23,000,000
10	Finance Department		7.00
	Financial and Economic Policies Program  Minister of Finance—Salary and motor car allowance  Payments to International Development Association (Bretton Woods and Related Agreements Act)  Payments to International Monetrac Find's Enhanced Servetural Advisement Enville, Research Woods and Delated	47,800	150,000,000
	Agreements Act) Contributions to employee benefit plans Purchase of domestic coinage (Royal Canadian Mint Act)	4,300,000 5,363,000 49,000,000	26,000,000
	(L) Issuance of loans to International Monetary Fund's Enhanced Structural Adjustment Facility (Bretton Woods and Related Agreements Act) (L) Payments to the International Bank for Reconstruction and Development (International Development (Financial Institutions) Assistance Act)	52,800,000	
	Public Debt Program Interest and other costs (Financial Administration Act)	39,400,000,000	
	Fiscal Transfer Payments Program Payments to provincial governments under the Constitution Acts, 1867 to 1982, Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, and other statutory authority Dayments to the provinces under the Dalic Litting Income, The Transfer Act and other statutory authority	000,000,186,8	874,000,000

157,000 4.848,000 747,000 658,000 46,950,120,800 70,500,000 70,500,000	47.800 1,000,000 39.807,000 40,854,800		70,000 280,000 741,000 1,091,000		34.683.800
Auditor General Salary of the Auditor General Contributions to employee benefit plans Canadian International Trade Tribunal(*) Contributions to employee benefit plans Privatization and Regulatory Affairs(*) Contributions to employee benefit plans Total Ministry—Budgetary Non-budgetary	Fisheries and Oceans  Department  Minister of Fisheries and Oceans—Salary and motor car allowance Liabilities under the Fisheries Improvement Loans Act Contributions to employee benefit plans  Total Ministry—Budgetary  Non-budgetary	Forestry <sup>(6)</sup> Minister of State (Forestry)—Salary and motor car allowance Contributions to employee benefit plans Total Ministry—Budgetary Non-budgetary	Governor General Salary of the Governor General (Governor General's Act) Annutites payable under the Governor General's Retiring Annuty Act Contributions to employee benefit plans Total Ministry—Budgetary Non-budgetary	Indian Affairs and Northern Development  Department  Administration Program  Minister of Indian Affairs and Northern Development—Salary and motor car allowance  Contributions to employee benefit plans  Indian and Innit Affairs Program  Grassy Narrows and Islington Bands Mercury Disability Board (Grassy Narrows and Islington Indian Bands Mercury  Pollution Claims Settlement Act)  Liabilities in respect of loan guarantees made to Indians for housing and economic development (Indian Act)  Liabilities in respect of Iona quarantees made to Indians for housing and economic development (Indian Act)  Carant to Invaluality Regional Corporation under the Western Arctic (Inuvialuit) Claims Settlement Act  Contributions to employee benefit plans  Contributions to employee benefit plans  Contributions to employee benefit plans	Total Ministry—Budgetary Non-budgetary
	1	12	13	4	

# Authorities Granted by Statutes other than Appropriation $Acts^{(1)}$ —Continued

	As	As shown in
Department or agency	Main Estimates	Supplementary Estimates
Industry, Science and Technology <sup>(7)</sup>	<b>49</b>	49
Department		
Industry and Technology Program Minister of Industry, Science and Technology—Salary and motor car allowance	47,800	
Liabilities under the Small Businesses Loans Act Insurance payments under the Enterprise Development Program and guarantees under the Industrial and	22,000,000	
Regional Development Program (Industrial and Regional Development Act) Contributions to employee benefit plans	8,000,000	
Regional and Native Economic Development Program Contributions to employee benefit plans	2,223,000	
Federal Business Development Bank Payments to the Federal Business Development Bank pursuant to Sections 28 and 31 of the Federal Business Development Bank Act	6,400,000	
Investmen Canada Contributions to employee benefit plans	926,000	
Ministry of State (Science and Technology) Contributions to employee benefit plans	1,381,000	
National Research Council of Canada Contributions to employee benefit plans	23,934,000	
Natural Sciences and Engineering Research Council Contributions to employee benefit plans	1,065,000	
Science Council of Canada Contributions to employee benefit plans	270,000	
Statistics Canada Contributions to employee benefit plans	25.855.000	
Total Ministry—Budgetary Non-budgetary	106,808,800	:
Justice		
Department Minister of Justice—Salary and motor car allowance Contributions to employee benefit plans	47,800	
Canadian Human Rights Commission Contributions to employee benefit plans	1,233,000	
Commissioner for Federal Judicial Affairs Judges' salaries, allowances and annuities and annuities to spouses and children of judges Contributions to employee benefit plans	143,060,000 244,000	
Federal Court of Canada Contributions to employee benefit plans	1,483,000	
	Industry, Science and Technology.  Department or agency  Department or agency  Department and Technology Program  Industry and Statistics under the Smemp Tribe Statistics of Large And Technology Contributions to employee benefit plans  Regional and Austric Economic Development Program (Industrial and Regional Development Act)  Regional and Austric Economic Development Bank  Payments to implyoyee benefit plans  Proceinpunious to employee benefit plans  Proceinpunious to employee benefit plans  National Research Council of Canada  Contributions to employee benefit plans  National Research Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Contributions to employee benefit plans  Science Council of Canada  Maister  Maister  Contributions to employee benefit plans  Contributions to employee benefit plans	Main Extimates   S

		Labour
:	:	.voi-vougetaly
:	162,995,800	Total Ministry—Budgetary Non-Endoastery
	325,000	Contributions to employee benefit plans
		Tax Court of Canada
	681,000	Contributions to employee benefit plans
	2,110,000	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges
		Supreme Court of Canada
	596,000	Contributions to employee benefit plans
		Offices of the Information and Privacy Commissioners of Canada
	273,000	Contributions to employee benefit plans
		Law Reform Commission of Canada

47,800 43,010,000 90,500,000 5,834,000 766,000

Payments of compensation respecting government employees (Government Employees Compensation Act)

Minister of Labour-Salary and motor car allowance

Department

Labour adjustment benefits payments (Labour Adjustment Benefits Act) and merchant seamen (Merchant Seamen Compensation Act)

Contributions to employee benefit plans Contributions to employee benefit plans

Canada Labour Relations Board

	Total Ministry—Budgetary Non-budgetary	140,157,800	::
8	National Defence  Department  Minister of National Defence—Salary and motor car allowance Associate Minister of National Defence—Salary and motor car allowance Pensions and annuities paid to civilians Military pensions  Contributions to employee benefit plans  Emergency Preparedness Canada  Contributions to employee benefit plans  Total Ministry—Budgetary  Non-budgetary	47,800 47,800 24,000 778,758,880 176,057,470 721,000 955,656,950	
19	National Health and Welfare  Department Departmental Administration Program Minister of National Health and Welfare—Salary and motor car allowance Minister of national Health and Welfare—Salary and motor car allowance Contributions to employee benefit plans Health Services and Promotion Program Payments to provinces and territories for insured health services and extended health care services under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act Contributions to employee benefit plans Social Services Program	47,800 6,78,000 6,871,000,000 1,993,000	(213,000,000)

163,100,000

4,779,200,000

Canada Assistance Plan payments (Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act)

Contributions to employee benefit plans Contributions to employee benefit plans

Medical Services Program

		As	As shown in
Section	Department or agency	Main Estimates	Supplementary Estimates
		69	69
	Health Protection Program Contributions to employee benefit plans	13,081,000	
	Income Security Program Family allowance Arry	2 612 000 000	41 000 000
	old age security payments (Old Age Security Act)	11,885,000,000	(35,000,000)
	Guaranteed income supplement payments (Old Age Security Act) Spouse's allowance payments (Old Age Security Act) Contributions to employee benefit plans	5,961,000,000 549,000,000 12,333,000	(72,000,000)
	Fitness and Amateur Sport Program Contributions to employee benefit plans	000299	
	Medical Research Council Contributions to employee benefit plans	370,000	
	Total Ministry—Budgetary	30,708,396,800	(174,900,000)
30	Non-budgetary	:	:
07	Customs and Excise		
	Minister of National Revenue—Salary and motor car allowance Contributions to employee benefit plans	54,867,000	
	Taxation		
	Contributions to employee benefit plans	110,671,000	
	Total Ministry—Budgetary	165,585,800	:
	Non-budgetary		
21	Parliament		
	The Senate Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of the Senate, Members Officers and other officers under the Parliament of Canada Act; the Government's contributions to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account; retiring allowances to former Senators under Part III of the Members of Parliament Retiring Allowances Act Contributions to employee benefit plans	10,950,000	
	House of Commons  Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the Parliament of Canada Act and the Government's contributions to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account Contributions to employee benefit plans	46,326,000	
	Library of Parliament Contributions to employee benefit plans	1,506,000	
	Total Ministry—Budgetary	76,726.090	:

	The Prime Minister's salary and motor car allowance Deputy Prime Minister and President of the Privy Council—Salary and motor car allowance Leader of the Government in the Senate—Salary and motor car allowance	70,600 47,800
	Leader of the Government in the Senate—Salay and motor car allowance	47,800
	Ministers without Portfolio or Ministers of State—Motor car allowance	22,000
	Allowance to former Prime Minister Allowance to widow of former Prime Minister Contributions to employee benefit plans	4,462,000
	Canadian Intergovernmental Conference Secretariat Contributions to employee benefit plans	155 000
	Chief Electoral Officer Salary of the Chief Electoral Officer Expenses of elections (Canada Elections Act. Northwest Territories Elections Act. Constitution Act. 1982	128,000
	and the Electoral Boundaries Readjustment Act) Contributions to employee benefit plans	1,000,000
	Commissioner of Official Languages Contributions to employee benefit plans	1.190.000
	Economic Council of Canada Contributions to employee benefit plans	983 000
	Northern Pipeline Agency <sup>(8)</sup> Contributions to employee benefit plans	22,000
	Public Service Staff Relations Board Contributions to employee benefit plans	000 200
	Security Intelligence Review Committee Contributions to employee benefit nians	000,100
	Total Ministry—Budgetary Non-budgetary	9,593,733
23	Public Works	
	Department	
	Services Program Public Works Revolving Fund (Revolving Funds Act) Minister of Public Works—Salary and motor car allowance	14,900,000
	Real Property Program Grants to municipalities and other taxing authorities (Municipal Grants Act) Dry dock subsidy (Dry Docks Subsidies Act) Contributions to employee benefit plans	297,755,000
	Canada Mortgage and Housing Corporation (L.) Advances under the National Housing Act	(151.100.000)
	Total Ministry—Budgetary Non-budgetary	314,378,800
24	Secretary of State (9)	
	Department Secretary of State—Salary and motor car allowance Post-secondary education payments to provinces pursant to the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act Interest payments to lending institutions, liabilities in the form of guaranteed loans	47,800
	and alternative payments to provinces and territories under the Canada Student Loans Act Salaries of the Lieutenant-Governors (Salaries Act)	411,000,000

18,300,000

18,300,000

Privy Council

22

(101,000,000)

1.76 SUMMARY TABLES

#### APPENDIX 2

# Authorities Granted by Statutes other than Appropriation Acts<sup>(1)</sup>—Continued

		As	As shown in
Section	Department or agency	Main	Supplementary
		49	69
	Payments under Lieutenant-Governors Superannuation Act Supplementary retirement benefits—Former Lieutenant-Governors Contributions to amplouse benefit nlane	150,000 06,000 60,000 60,000	
	Canadian Centre for Management Development Contributions to employee benefit plans	758,000	
	Ministry of State (Multiculturalism and Citizenship) Contributions to employee benefit plans	1,676,000	
	Public Service Commission Contributions to employee benefit plans	14,453,000	
	Social Sciences and Humanities Research Council	(176,000)	
	Contributions to employee benefit plans  Total Ministry—Budgetary	2,717,926,800	(101,000,000)
	Non-budgetary	:	:
25	Solicitor General		
	Solicitor Ceneral—Salary and motor car allowance	47,800	
	Contractional Service	1,921,000	
	Pensions and other employee benefits Contributions to employee benefit plans	198,000	
	National Parole Board		
	Contributions to employee benefit plans	2,129,000	
	Royal Canadian Mounted Police Pensions and other employee benefits—Members of the Force Contributions to employee benefit plans	172,865,000	
	Royal Canadian Mounted Police External Review Committee Contributions to employee benefit plans	000 56	
	Royal Canadian Mounted Police Public Complaints Commission		
	Contributions to employee benefit plans	160,000	
	Iotal Ministry—Budgetary Non-budgetary	253,514,800	: :
26	Supply and Services		
	Department		
	Minister of Supply and Services—Salary and motor car allowance	47,800	
	Reciprocal taxation (Federal-Provincial Fiscal Arrangements and Federal Post-Secondary	000,525,05	
	Education and Health Contributions Act)	303,000,000	16,325,000

Transport (10)  Popartnens of 4,000 shares of the Royal Canadian Mint pursuant to the Royal Canadian Mint Act Transport (10)  Popartnens (14)  Popartnens (14)  Minister of Transport—Salary and motor car allowance  Minister of Transport—Salary and motor car allowance  Minister of Transport (10)  Contributions to employee benefit plans  National Transportation Agency  Rayments to nineay companies under the Western Grain Transportation Act  Payments to mapper transportation agency and ministrator  Contributions to employee benefit plans  Non-budgetary  Treasury Board  Secretarial  Non-budgetary  Treasury Board  Secretarial  Contributions to employee benefit plans  Total Ministry—Budgetary  Non-budgetary  Non-budgetary  Veterans Affairs  Department continues caulic value from and retinements acts and under the Public Service Pension Adjustment Act  Trensportation to employee benefit plans  Contributions to employee benefit plans  Total Ministry—Budgetary  Veterans Affairs  Veterans Affairs  Veterans Affairs  Veterans Affairs  Veterans Affairs  Vetera	(1,850,000)	(1,850,000)
Transport <sup>(10)</sup> Pepartment  Ministry—Budgetary  Transport <sup>(10)</sup> Department  Ministry—Budgetary  Tennation of oils—Victoria Bridge (Vote 107. Appropriation Act No. 5, 1963)  Contributions to employee benefit plans  Grain Transportation Agency  Contributions to employee benefit plans  Grain Transportation Agency  Payments to railway companies under the Alwain Transportation Act  Payments to may yet a predict plans  National Transportation Act  Payments to railway companies under the Mainand Transportation Act  Payments to railway companies under the Mainander the Ballway Act  Payments to railway companies under the Mainand Transportation Act, 1987  Payments to railway companies under the Mainand Transportation Act, 1987  Payments to railway companies under the Mainand Transportation Act 1987  Payments to railway companies under the Mainand Transportation Act, 1987  Payments to railway companies under the Mainand Transportation Act, 1987  Payments to railway companies under the Mainand Transportation Act, 1987  Payments to railway companies under the Mainand Transportation Act, 1987  Total Ministry—Budgetary  Veterans Affairs  Contributions to employee benefit plans  Veterans Affairs  Veteran	ıt Act	40,000,000
Pransport (19)  Department  Minister of Transport—Salary and motor car allowance Airporte Revolving Funds (Revolving Funds Act)  Termination of tolle-Viceora Bridge (Voce 107. Appropriation Act No. 5, 1963)  Contributions to employee benefit plans  Mational Transportation Agency  Payments to railway companies under the Waiter the Railway Act  Payments to railway companies under the Waiter the Railway Act  Payments to railway, companies under the Vailway and transportation Act in Prayments to railway, companies under the Vailway, martine and trucking companies under the Allamite Region Freight Assistance Act  Payments to railway, companies under the Vailway, martine and trucking companies under the Allamite Region Freight Assistance Act  Contributions to employee benefit plans  Employer Contributions to Instructe Plans Program  President of the Transpress Plange and —Salary and motor car allowance  Contributions to employee benefit plans  Companies of the Vaterans Affairs—Salary and motor car allowance  Contributions to employee benefit plans  Total Minister of Veterans Affairs—Salary and motor car allowance  Contributions to employee benefit plans  Contributions to employee benefit plans  Total Minister of Veterans Affairs  Receitation  Veterans invarance aduatafilatibility adiastiment (Veteras Invariance Act)  Veterans invariance aduatafilatibility adiastiment (Veteras Invari	334,963,800	
Minister of Transportations and motor car allowance  Minister of Transportation and motor car allowance  Minister of Transportation and motor car allowance  Contributions to employee benefit plans  Grain Transportation Agency  Payments to railway companies under the Western Grain Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under the National Transportation Act  Payments to railway companies under Program  Contributions to employee benefit plans  Treasury Board  Secretariat  Certaria Administration of the Public Service Program  Payments under enter superament Program  Contributions to employee benefit plans  Competional Administration of the Public Service Plans Program  Competional Administration of the Public Service Plans Act of compensating  Veterans Affairs  Competional Administration of the Public Service Plans Research  Non-budgetary  Veterans Affairs  Description and the public Administration of the Veterans Land Act  Receased the accordance actuarial liability adjustment (Receased Soldiers Insurance Act  Actuaries shallone ender a equarial liability adjustment (Returned Soldiers Insurance actuarial liability adjustment (Retuarial Receased)		
Contributions to employee benefit plans Civil Aviation Tribuna Contributions to employee benefit plans Civil Aviation Tribuna Contributions to employee benefit plans Civil Aviation Tribuna Contributions to employee benefit plans Grain Transportation Agency Administrator Contributions to employee benefit plans National Transportation agency Payments to railway, and transportation companies under the Railway Act Payments to railway, marine and trucking companies under the Atlantic Region Freight Assistance Act Contributions to employee benefit plans  Treasury Board Secretariat Central Administration of the Public Service Program President of the Treasury Board—Salary and motor car allowance Contributions to employee benefit plans Veterans Affairs  Department Veterans Affairs  Department Veterans Affairs  Best Affairs  Department Veterans Affairs  Department redist sand the payments under a second and payments under a second payments under a second payments under a second payments and adjustments made in accordance with the terms of the Veterans Land Act Returned soldsiers insurance actuarial liability adjustment (Returned Soldsiers)  Veterans insurance actuarial liability adjustment (Returned Soldsiers)	47,800 (82,550,000) 3,000,000 1,00 840,000	47,800 (82,550,000) 18,550,000 3,000,000
Civil Aviation Tribunal  Contributions to employee benefit plans  Grain Transportation Agency Administrator  Contributions to employee benefit plans  National Transportation Agency  Payments to railway companies under the Western Grain Transportation Act  Payments to railway companies under the Western Grain Transportation Act, 1987  Payments to railway, marine and trucking companies under the Railway Act  Payments to railway, marine and trucking companies under the Atlantic Region Freight Assistance Act  Contributions to employee benefit plans  Total Ministry—Budgetary  Treasury Board  Seretariat  Contributions to employee benefit plans and motor car allowance  Contributions to employee benefit plans  Employer Contributions to Instrume Plans Program  Persident of the Treasury Board—Salary and motor car allowance  Contributions to employee benefit plans  Employer Contributions to employee benefit plans  Veterans Affairs  Department  Veterans Affairs  Department  Veterans Affairs  Non-budgetary  Veterans Affairs  Re-establishment cucials and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act  Returned soldiers' insurance actuatial liability adjustment (Returned Soldiers' Insurance Act)  Veterans insurance actuatial liability adjustment (Returned Soldiers' Insurance Act)  Veterans insurance actuatial liability adjustment (Returned Soldiers' Insurance Act)	1 642 000	1.642.000
Grain Transportation Agency Administrator Contributions to employee benefit plans National Transportation Agency Payments to railway companies under the Western Grain Transportation Act Payments to railway companies under the National Transportation Act, 1987 Payments to railway, marine and rucking companies under the Atlantic Region Freight Assistance Act Payments to railway, marine and rucking companies under the Atlantic Region Freight Assistance Act Payments to railway, marine and rucking companies under the Atlantic Region Freight Assistance Act Contributions to employee benefit plans  Treasury Board Secretariat Central Administration of the Public Service Program President of the Treasury Board—Salary and motor car allowance Contributions to employee benefit plans Employer Contributions to Insurance Plans Program Payments under earlier superannuation and retirements acts and under the Public Service Pension Adjustment Act Treasury Assignment Program Contributions to employee benefit plans Contributions to employee benefit plans Total Ministry—Budgetary Veterans Affairs Popartment Vererans Affairs Program Minister of Veterans Affairs Recursed of Veterans and en accordance with the terms of the Veterans Land Act Recursed soldiers insurance actuarial liability adjustment (Neterans Insurance Act) Veterans insurance actuarial liability adjustment (Neterans Insurance Act) Veterans insurance actuarial liability adjustment Revenued Soldiers Insurance Act) Veterans insurance actuarial liability adjustment Revenued Soldiers Insurance actuarial liabilit	000 23	000.79
National Transportation Agency Payments to railway companies under the Western Grain Transportation Act Payments to railway and transportation companies under the Railway Act Payments to railway and transportation companies under the Railway Act Payments to railway are prompared to the Railway Act Payments to railway are marine and trucking companies under the Atlantic Region Freight Assistance Act Contributions to remployee benefit plans  Treasury Board  Secretariat  Central Administration of the Public Service Program President of the Treasury Board—Salary and motor car allowance Contributions to employee benefit plans  Employer Contributions to Insurance Plans Program Payments under earlier superannation and retirements acts and under the Public Service Pension Adjustment Act Temporary Assignment Program Contributions to employee benefit plans  Contributions to employee benefit plans  Contributions to employee benefit plans  Total Ministry—Budgetary  Veterans Affairs  Department  Veterans Affairs—Salary and motor car allowance  Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans Tand Act Reurned soldiers insurance actuarial liability adjustment (Veterans Payment Reurned Soldiers) Veterans invarance actuarial liability adjustment (Veterans Payment Reurned Soldiers) Veterans invarance actuarial liability adjustment (Veterans Payment Reurned Soldiers) Veterans invarance actuarial liability adjustment (Veterans Revented Soldiers) Veterans invarance actuarial liability adjustment (Veterans Payment Reurned Soldiers) Veterans invarance actuarial liability adjustment (Veterans Payment Reurned Soldiers) Veterans invarance actuarial liability adjustment (Veterans Leave Adjustment Reurned Soldiers)	224 NO	224 000
Total Ministry – Budgetary  Non-budgetary  Non-budgetary  Treasury Board  Secretariat  Central Administration of the Public Service Program  President of the Treasury Board—Salary and motor car allowance  Contributions to employee benefit plans  Employer Contributions to Insurance Plans Program  Payments under earlier superannuation and retirements acts and under the Public Service Pension Adjustment Act  Temporary Assignment Program  Contributions to employee benefit plans  Total Ministry — Budgetary  Veterans Affairs—  Non-budgetary  Veterans Affairs—  Non-budgetary  Veterans Affairs  Re-sablishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans 'Land Act  Re-turned soldiers insurance actuarial liability adjustment (Veterans Insurance Act)  Veterans insurance actuarial liability adjustment (Veterans Insurance Act)  Veterans insurance actuarial liability adjustment (Veterans Insurance Act)	472, 62, 17, 17, 82, 3,	472,148,000 97,952,000 62,964,000 (16,535,000) 17,502,000 2,320,000 82,164,000 6,099,000 3.967,000
Treasury Board  Secretariat  Central Administration of the Public Service Program  President of the Treasury Board—Salary and motor car allowance  Contributions to employee benefit plans  Employer Contributions to Insurance Plans Program  Payments under earlier superamnation and retirements acts and under the Public Service Pension Adjustment Act  Temporary Assignment Program  Contributions to employee benefit plans  Contributions to employee benefit plans  Contributions to employee benefit plans  Total Ministry—Budgetary  Non-budgetary  Veterans Affairs—Salary and motor car allowance  Minister of Veterans Affairs—Salary and motor car allowance  Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating  adjustments made in accordance with the terms of the Veterans 'Land Act  Returned soldiers insurance actuarial liability adjustment (Veterans Flaurance Act)  Veterans insurance actuarial liability adjustment (Veterans Insurance Act)	682,015,800	682,015,800 108,386,000
Secretariat  Central Administration of the Public Service Program  President of the Treasury Board—Salary and motor car allowance Contributions to employee benefit palns and retirements acts and under the Public Service Pension Adjustment Act Temporary Assignment Program  Contributions to employee benefit plans  Comproller General  Contributions to employee benefit plans  Comproller General  Veterans Affairs  Department Veterans Affairs  Department Veterans Affairs  Department is and repayments under Section 15 of the War Service Grants Act of compensating adjustment credits and repayments under Section 15 of the War Service Grants Act of Compensating adjustment made in accordance with the terms of the Veterans 'Land Act Returned solders insurance actuarial liability adjustment (Veterans Solders) 'Insurance Act) Veterans insurance actuarial liability adjustment (Veterans Insurance Act) Veterans insurance actuarial liability adjustment (Veterans Land Act		
President of the Treasury Board—Salary and motor car allowance Contributions to employee benefit and motor car allowance Contributions to employee benefit plans Employer Contributions to Instrumere Plans Program Payments under earlier superannuation and retirements acts and under the Public Service Pension Adjustment Act Temporary Assignment Program Contributions to employee benefit plans Total Ministry—Budgetary Non-budgetary Veterans Affairs  Department Veterans Affairs  Department Veterans Affairs  Department vertical sand repayments under Section 15 of the War Service Grants Act of compensating adjustment credits and repayments under Section 15 of the Veterans 'Land Act Rectance dolders insurance actuarial liability adjustment (Neutrance Solders) Insurance Act) Veterans insurance actuarial liability adjustment (Neutrance Act) Veterans insurance actuarial liability adjustment (Neutrance Act)		
Employer Contributions to Insurance Plans Program  Payments under earlier superannuation and retirements acts and under the Public Service Pension Adjustment Act Temporary Assignment Program Contributions to employee benefit plans Contributions to employee benefit plans Contributions to employee benefit plans  Total Ministry—Budgetary  Veterans Affairs  Non-budgetary  Veterans Affairs  Department Veterans Affairs Program Minister of Veterans Affairs—Salary and motor car allowance Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans 'Land Act Returned soldiers insurance actuarial liability adjustment (Veterans Sinsurance Act) Veterans advance actuarial liability adjustment (Veterans Insurance Act)	47.800	47,800
Temporary Assignment Program Contributions to employee benefit plans Comptroller General Contributions to employee benefit plans Contributions to employee benefit plans Total Ministry—Budgetary Non-budgetary Veterans Affairs  Department Voterons Affairs Program Minister of Veterans Affairs—Salary and motor car allowance Minister of Veterans Affairs—Salary and motor car allowance Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans 'Land Act Returned soliders insurance actuarial liability adjustment (Veterands Soliders' Insurance Act) Veterans insurance actuarial liability adjustment (Veterans Insurance Act)	n Adjustment Act	100.000
Comptroller General Contributions to employee benefit plans Total Ministry—Buggetary Non-budgetary Non-budgetary Veterans Affairs Department Veterans Affairs Program Minister of Veterans Affairs—Salary and motor car allowance Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans 'Land Act Returned soldiers insurance actuarial liability adjustment (Returned Soldiers) Insurance Act) Veterans insurance actuarial liability adjustment (Veterans Insurance Act)		387 000
Total Ministry—Budgetary  Veterans Affairs  Department Veterans Affairs  Department Veterans Affairs—Salary and motor car allowance Minister of Veterans Affairs—Salary and motor car allowance Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans 'Land Act Returned solders insurance actuarial liability adjustment (Returned Solders' Insurance Act) Veterans insurance actuaria liability adjustment (Veterans Land Act	1.477.000	1.477.000
Veterans Affairs  Department  Veterans Affairs—Program  Minister of Veterans Affairs—Salary and motor car allowance  Minister of Veterans Affairs—Salary and motor car allowance  Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating  adjustments made in accordance with the terms of the Veterans 'Land Act  Returned soldiers insurance actuarial liability adjustment (Returned Soldiers' Insurance Act)  Veterans insurance actuarial liability adjustment (Veterans Insurance Act)	8,410,800	8,410,800
Department Veterons Affairs Program Minister of Veterans Affairs—Salary and motor car allowance Minister of Veterans Affairs—Salary and motor car allowance Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans 'Land Act Returned soldiers insurance actuarial liability adjustment (Returned Soldiers' Insurance Act) Veterans insurance actuarial liability adjustment (Veterance Soldiers' Insurance Act)		
Veterans Affairs Program  Minister Of Veterans Affairs—Salary and motor car allowance  Monister Of Veterans Affairs—Salary and motor car allowance  Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans 'Land Act  Returned soldiers insurance actuarial liability adjustment (Returned Soldiers' Insurance Act)  Veterans insurance actuarial liability adjustment (Veterance Soldiers' Insurance Act)		
Contributions to employee benefit plans	47,800 12,000 10,000 5,89,000 18,318,0000	47,800 12,000 10,000 539,000 18,318,000

# Authorities Granted by Statutes other than Appropriation Acts (1)—Concluded

		As	As shown in
Section	Department or agency	Main Estimates	Supplementary Estimates
		€9	69
	Canadian Pension Commission Program Contributions to employee benefit plans	462,000	
	Bureau of Pensions Advocates Program Contributions to employee benefit plans	775,000	
	Veterans Appeal Board Program Contributions to employee benefit plans	337,000	
	Total Ministry—Budgetary Non-budgetary	20,500,800	
30	Western Economic Diversification		
	Minister of Western Economic Diversification—Salary and motor car allowance Librilities under the Small Brinesses Loans Act	14,000,000	
	Continuous so concert prans Total Ministry - Budgetary Non-budgetary	16,627,800	::
	Total Government—Budgetary Non-hudgetary	88,048,595,883 +,852,000	1,465,111,000

(L) Non-budgetary authority (loan, investment or advance).

(D) Details of stautory authorities not shown in the Estimates are not included in this appendix.

(D) During the year, Canadian Forestry Service Program was transferred to the Department of Secretary of State to this Program.

(D) During the year, Standard Program and Tarriff Board of the Department of Finance as well as the Textile and Clothing Board of the former Department of Regional Industrial Expansion were transferred to this Program.

Obuming the year, A hir Canada was transferred from the Department of Transport to this Program.

During the year, A hir Canada was transferred from the Department of Agriculture to this Program.

During the year, Canadian Forestry Service Program was transferred from the Department of Agriculture to this Program.

Indextry, Science and Technology originated from the amalgamation of the former Regional Industrial Expansion and Science and Technology. The Textile and Clothing Board has been transferred to the Canadian International Trade Tribunal of the Department of Finance.

(8) During the year, Nowhen Pipeline Agency was transferred from the Department of Employment and Immigration.

(9) During the year, State of Women Co-ordinator was transferred to the Department of Employment and Immigration.

(9) During the year, Air Canada was transferred to the Department of Employment and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency was transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency Women—Transferred to the Department of Finance under Privatization and Regulatory Affairs, and Northern Pipeline Agency Women—Transferred to the Department of Finance Under Privatization and Regulatory Affairs, and Northern Pipeline Agency Women—Transferred to the Department of Finance Under Privatization and Regulatory Affairs, and Northern Pipeline Agency Women—Transferred to the Department of Finance Under Privatization and Regulatory Affairs, and Northern Privatization and Regulatory Affairs, and Northern Privatization and Regulatory Affairs, and Northern Privative Transferred to the Department of Finance Under Privatization and Regulatory Pri

## Authorities Available from Previous Years

Amount	v	000	000'009	3,533,311	226.752.000	000'000'09	6,667,000
Department or agency	Agriculture Department	Agri-Food Program Appropriation Act No. 1, 1970 (Vote 17b). To extend the purposes of Agriculture Vote 15, Appropriation Act No. 3, 1970 to include authority to make grassland incentive Commitments and payments to farmers including such payments to members of the Senate and the House of Commons within the designated areas as defined by the Canadian Wheat Board Act, in 1971-72 and subsequent years out of the reserve	Farm Products Marketing Agencies Act, Section 28.  Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with Section 28(2) of the Act is \$1,000,000 less the total authority used up to the end of the 1988-89 fiscal year of \$400,000.	Race Track Supervision Revolving Fund—Revolving Funds Act, Section 2.  To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time.	Canadian Dairy Commission  (L) Canadian Dairy Commission Act, Section 16.  At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the At the request of the Commission, the Minister of Finance may, out of the Concorning for the purpose of exercising any of Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraphs 9(1) (a) and (b) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, Appropriation Act No. 4, 1975, shall and exceed \$300,000,000, (Net).	Canadian Livestock Feed Board  (L) Livestock Feed Assistance Act., Section 17.  The Governor in Council may authorize the Minister of Finance, on behalf of Her Majesty, to make advances to the Board on such terms and conditions as may be agreed upon, the total amount of advances outstanding at any time shall not exceed \$50,000,000, and Section 16 establishes the Canadian Livestock Feed Board Account, no payment under Subsection (2) of which shall exceed:  (3) the amount by which \$10,000,000 exceeds the balance of the Account; and,  (b) any amount advanced under Section 17. (Net)	Farm Credit Corporation  (L) Farm Credit Act may be a consolidated Revenue Fund, amounts not exceeding in the aggregate \$825,000,000 and the Corporation, out of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Corporation. (Net)  monoty paid constitues the expilated of the Corporation. (Net)  Section 13. The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation pursuant to Subsection (1) and the principal class made to the Corporation under Subsection (2) shall not at any time exceed twenty-five times the capital of the Corporation. (Net)
Vote number		15 <sup>(1)</sup>	(8)	(S)	(S)	(8)	(S)
Section	2						

SUMMARY TABLES 1.79

## Authorities Available from Previous Years-Continued

Section	Vote	Department or agency	Amount
	(\$)	(L) Farm Syndicates Credit Act, Section 8.  The Minister of Finance may, on the requisition of the Corporation and upon terms and conditions approved by the Governor in Council, make advances out of the Consolidated Revenue Fund to the Corporation for the purpose of making loans under this Act, any such advance shall not be greater than the amount by which \$25,000,000 exceeds the balance of the Farm Syndicates Loan Fund. (Net) Mon-budgetary  Total Ministry—Budgetary	20,038,462
7		Communications	1
	(S)	Department Government Telecommunications Agency Revolving Fund—Revolving Funds Act, Section 3.  To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed \$15,000,000 which was increased to \$19,000,000 through subsequent Appropriation Acts.	19,367,268
	<u>(s)</u>	(L) Ielessa Canada Act, Section 41. Upon the recommendation of the Minister, the Minister of Finance may, from time to time, lend money to the Company on terms and conditions, approved by the Governor in Council, the aggregate amount outstanding shall not at any time exceed \$40,000,000. (Net)	40,000,000
	(S)	National Film Board  Revolving Fund—Revolving Funds Act, Section 6.  To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of fixed assets and can record the increase in the net book value of fixed assets against the authority, which provides that the aggregate of admissible working capital and net book value of fixed assets is not to exceed \$20,000,000 at any time.	1,674,436
	7.5	National Museums of Canada Appropriation Act No. 2, 1988-89. Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1988-89 and 1989-90 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation.	1,651,574
		Total Ministry—Budgetary Non-budgetary	22,693,278 40,000,000
9		Employment and Immigration Department/Commission	
	(S)	Immigration Program  (L) Immigration Act, Section 119.  The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister of Finance may. From time to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended in S.C. 1986 c. 59, shall not exceed \$90,000,000. Governing regulations are contained in PC 1978-486, February 23, 1978, pursuant to Subsection 115(1) of the Act. (Net)	13 131 558
		Total Ministry—Budgetary Non-budgetary	13,131,558

	41,115,844	189,590,598 <sup>(2)</sup>	25,000,000	27,228,147	3,830,300,000	3,857,728,147		14.487.061	2.933.397	21 804 040	2 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2	12,378,150
Daniel	Energy Program Canada-Nova Scotia Oli and Oas Agreement Act, Section 237(1).  Canada-Nova Scotia Development Fund—Payments in accordance with the Act.  Canada-Nova Scotia Development Fund—Payments in accordance with the Act.  Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act.  Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$500,000,000.	Canda-New Journal Atlanto Accounting the Canda New York, Section 253(1).  Canda-New Journal Atlanto Accounting the Canda Payments out of the Consolidated Revenue Fund, the amounts not exceeding, in the aggregate, the sum of \$225,000,000.  Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act, Section 242, Part VII.  Nova Scotia Resources (Ventures) Limited (Drilling Assistance Fund)—Payments in accordance with the Act. To make	payments out of the Consolidated Revenue Fund pursuant to Sections 240 and 241, the amount not exceeding, in the aggregate, the sum of \$25,000,000.  Petro-Canada Act, as amended.  (L.) Petro-Canada Act, as amended.  Section 22. The Governor in Council may, from time to time, authorize the Minister of Finance to advance to the Corporation	amounts (a) by way of loans on such terms and conditions as the Governor in Council may determine, or, (b) by way of purchases of preferred shares. The amount outstanding of loans or preferred shares shall not at any time exceed \$1,000,000,000. (Net)  Section 5. The Minister shall subscribe for the common shares of the Corporation and the amount of each such subscriptions shall be paid out of the Consolidated Revenue Fund at such times as the Corporation may require and the Minister of	rinance may approve, the aggregate of amounts paid shall not exceed 34,700,000,000. (Gross)  Total Ministry—Budgetary	Non-budgetary	Department  Department	Canadian Interests Abroad Program Passport Revolving Fund—Revolving Funds Act, Section 4. To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed 84,000,000 at any one time.	Appropriation Act No. 1, 1971.  To increase from \$14,500,000 to \$22,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, Appropriation Act No. 1, 1971, Vote L11. Appropriation Act No. 3, 1989-90, (Net)	(L) Appropriation Act No. 2, 1954. To increase from \$30,000,000 to \$50,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by Loans, Investments and Advances Vote 630, Appropriation Act No. 2, 1954, Vote 1,12, Ammoniation Act No. 3, 1084, 00, 10-10.	(L) Appropriation Act No. 3, 1980-81.  To authorize the Minister to make payments and issue guarantees, in the 1980-81, 1981-82, 1982-83, 1983-84, 1984-85 and 1983-86 fiscal years, for participation in the natural rubber buffer stock in accordance with terms and conditions of the International Natural Rubber Agreement, 1979, such payments and guarantees not to exceed in the aggregate \$12.500,000.	Appropriation Act No. 3, 1980-81.  To authorize the Mainister to make payments and issue guarantees and promissory notes in the current and subsequent fiscal years to purchase shares in the first account of the Common Fund for Commodities in accordance with the terms and conditions of the agreement establishing the Common Fund for Commodities; such payments, guarantees and promissory notes not to exceed in the aggregate \$10,380,000 US. (Gross)
	(S) (S)	(S)	(S)					(S)	L12c	630	(S)	L47b

6

Energy, Mines and Resources

## Authorities Available from Previous Years—Continued

Canadi (S) (L) Can The N the B ten m Canadi L55 Internat Canadi C	Section	Vote	Department or agency	Amount
Can  (L) (C) (L) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C				60
Can de		(S)	Canadian Commercial Corporation (L) Canadian Commercial Corporation Act, Section 11.  The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund. (Net)	10,000,000
The and		L55	Canadian International Development Agency International Development (Financial Institutions) Assistance Act—Inter-American Development Bank To authorize the issue of non-interest bearing, non-negotiable demand notes in such form as the Minister of Finance may determine, in respect of Canada is subscription for 1,928 paid-in shares and 63,692 callable shares of the capital stock of the Inter-American Development Bank, notwithstanding that the amount may exceed or fall short of the equivalent in Canadian dollars, to confirm and ratify the completed purchases of paid-in shares of the capital stock of the Inter-American	
Interest of the control of the contr			Development Bank. (All paid-in shares purchased under Vote L25 have been paid.) (Various Appropriation Acts.) (Gross) (The commitment under parliamentary authority of the International Development (Financial Institutions) Assistance Act was increased for an additional \$650,894,560 US translated to \$890,606,548 Cfu using the year-end closing rate of exchange (\$1.365 Cdn = \$1 US) subscription to the capital stock of the Inter-American Development Bank for an additional 2,428 paid-in shares and \$1,238 additional callable shares in the Bank raising total capital shareholdings to 125,202 shares. The said share increases, to be paid in four equal annual instalments of \$7,322,504 US from 1988.)	916,255,517
htter  Apply  Ap		L50	International Development (Financial Institutions) Assistance Act—Caribbean Development Bank. To authorize a subscription for an additional S85 paid-in shares and 878 catalable shares (aggregate authorization for callable shares is 5,355 shares) of the capital stock of the Caribbean Development Bank for the amount of \$7,315,000 US and to confirm and ratify any completed purchases of said paid-in shares. (Various Appropriation Acts.) (Gross)	38,517,775
TP: 0 0 0 0 B B B B G G G G G G G G G G G G		L36a	International Development (Financial Institutions) Assistance Act—Asian Development Bank. Appropriation Act No. 3, 1977-78.	
(L) 1 A			The total authority granted, to purchase, in the current and subsequent fiscal years, stock of the Asian Development Bank is for 8,740 paid-in shares and 56,403 callable shares for the amount of \$451,400,000 US of the weight and finencess in effect on January 31, 1966 which is equal to \$544,582,194 US including authority to pay the paid-in shares in instalments in the current and susbsequent years, as required in accordance with the undertaking given by Canada to subscribe to shares of the Bank, said instalments to be paid in cash of in non-interest bearing, non-negotiable demand notes in such form as may be determined by the Minister of Finance, or in a combination of cash and notes, nowithstanding that the payment may exceed or fall short of the equivalent in Canadian dollars. (Various Appropriation Acts.) (Gross)	523,683,502
(b) 12,600 callable shares, of the African Development Bank, valued in the aggregate at one hundred and sixty-eight million Units of Account (being equivalent to approximately two hundred and forty million dollars).  In respect of the third of the five instalments referred to in paragraph (a), the Secretary of State for External Affairs may issue to the African Development Bank, in a form determined by the Minister of Finance, non-interest bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to 8,400,000 Units of Account (being equivalent to approximately \$12,000,000). (Gross)  i) initial subscription to shares of the African Development Bank ii) excond subscription to shares of the African Development Bank		(S)	(L) International Development (Financial Institutions) Assistance Act—African Development Bank. As Canada's initial subscription for shares as a member of the African Development Bank, the Secretary of State for External Affairs may purchase: (a 4 200 naid-in shares in five instalments, and	
i) initial subscription to shares of the African Development Bank iii second subscription to shares of the African Development Bank			(b) 12,600 callable shares, of the African Development Bank, valued in the aggregate at one hundred and sixty-eight million Units of Account (being equivalent to approximately two hundred and forty million dollars). In respect of the third of the five instalments referred to in paragraph (a), the Secretary of State for External Affairs may issue to the African Development Bank, in a form determined by the Minister of Finance, non-interest bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to 8,400,000 Units of Account (being equivalent to annowment of the property of the African Development Bank, in a form determined by the Minister of Finance, non-interest bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to 8,400,000 Units of Account (being equivalent to annowment).	
All Observed on the Contract of the Contract o			approximatery arrangement of the African Development Bank in second subscription to shares of the African Development Bank ii) second subscription to shares of the African Development Bank	181,449,560

803,000,000 3,838.643,000 4,804,792,265 14,487,061 11,635,322,611	535,979,639	2,853,605,710	71,704,684	1,305,000,000	41,451,919	4,500,000
Export Development Corporation  (L) Export Development Act.  Export Development Act.  Export Development Act.  Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of Section 11. The authorized capital of the Corporation is \$1,500,000,000. (Gross)  Authority in accordance with terms and conditions prescribed by Sections 12, 13 and 14;  Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to Sections 12 and 13 and outstanding shall not exceed an amount cqual to the inness the aggregate of:  (a) the paid-in capital of the Corporation from time to time, and  (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada, (Net)  Authority in accordance with terms and conditions prescribed by Section 31, accounts administered for Canada, the liability for loans and commitments as limited by Section 32 shall not at any time exceed \$6,000,000,000. (Net)  Non-budgetary	Finance Department Financial and Economic Policies Program (L) In accordance with the Breton Woods and Related Agreements Act, Section 8.1(1). Loans to the International Monetary Fund. Limit \$550,000,000. (Gross)	(L) Bretton Woods and Related Agreements Act, Section 8.  The Minister of Finance may provide for payment out of the Consolidated Revenue Fund to the International Bank for Reconstruction and Development in the manner and at the times provided for by the agreement therefore set out in the Second Schedule, of a sum or sums of money, not exceeding in the whole an amount equivalent to the subscriptions required or permitted from Canada, that is to say, \$2,178,200,000 US of the weight and fineness in effect on July 1, 1944, which is equal to \$2,627,671,570 US, (Gross)  (L) Bretton Woods and Related Agreements Act, Section 6.1.  The Minister of Finance may pay out of the Consolidated Revenue Fund to the Multilateral Investment Guarantee Agency, in the manner and at the times provided for in the Convention set out in the Fifth Schedule, a sum or sums of money not exceeding in the whole \$3,208,130 US. (Gross)	Special Program Financial Institutions Depositors Compensation Act, Section 16. Financial Institutions Depositors Compensation Act, Section 16. Frontier Compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Provision of Compensation to deposits. There is hereby appropriated for the purposes of this Act \$875,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required.  (L) Canadian Commercial Bank Financial Assistance Act, Section 3.  There is hereby appropriated for the purposes of Section 2 (financial assistance to the Canadian Commercial Bank) seventy five million dollars to be paid out of the Consolidated Revenue Fund from time to time as required. (Gross)	Canada Deposit Insurance Corporation  (L) Canada Deposit Insurance Corporation Act, Section 37,  The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Cornsolidated Revenue Fund, amounts to the Corporation by way of Ioan on such terms and conditions as the Governor in Council may determine, but the aggregate of such Ioans outstanding at any time shall not exceed \$3,000,000, (Net)	Office of the Superintendent of Financial Institutions Act, Sections 16 and 17.  Office of the Superintendent of Financial Institutions Act, Sections 16 and 17.  The Minister may make expenditures out of the Consolidated Revenue Fund to defray the expenses arizing out of the operations of the Office. The total authorized limit shall not at any time exceed by more than \$440,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval.	Privatization and Regulatory Affairs  (L) Teleglobe Canada Act (Canadian Overseas Telecommunication Corporation Act), Section 16.  At the request of the Corporation and with the approval of the Governor in Council, the Minister of Finance may from time to time, authorize the payment to the Corporation out of unappropriated moneys in the Consolidated Revenue Fund of amounts not exceeding in the aggregate \$4,500,000, in addition to moneys for capital purposes. (Gross)
(8)	(S)	(3)	(8)	(S)	(S)	(S)
	10					

## Authorities Available from Previous Years—Continued

Section	Vote	Department or agency	Amount
	L35e	Appropriation Act No. 4, 1981-82.  To amend Energy, Mines and Resources Vote L107e, Appropriation Act No. 4, 1981-82 to authorize Eldorado Nuclear Limited to increase its total borrowing from \$600,000,000 to an amount outstanding from time to time not exceeding \$700,000,000 until December 31, 1992 in accordance with terms and conditions approved by the Minister of Finance. (Net)  Total Ministry—Budgetary Non-budgetary	222,567,000 113,156,603 4,977,478,044
prid ent	540	Fisheries and Oceans  Department  (L) Appropriation Act No. 5, 1955.  (L) Appropriation Act No. 6, 1955 as amended by Vote 527, Appropriation Act No. 6, 1956 and Vote L38b, Appropriation Act No. 1, 1955.  1970, provided for the establishment of one or more special accounts replacing those established by Vote 536, Appropriation Act No. 4, 1954, for the purpose of a plan to be known as the Fishing Vessel Insurance Plan, to be administered in accordance with regulations of the Governor in Council for the purpose of assisting fishermen to meet abnormal capital losses; to authorize payment of infaemities: the accounties to be credited with all amounts received by way of premiums and recoveries and with advances in accordance with the regulations, such advances not at any time to exceed \$150,000; to authorize payments therefrom of refunds of premiums and to authorize payments in settlement of third party vessels collision damage claims against fishermen where the collision involves a vessel insured under the Fishing Vessel Insurance Plan. Administration costs are paid from Department of Fisheries and Oceans Vote 1. The lobster trap indemnity fund and fixed gear and shore installations programs were cancelled at the end of the 1968-69 fiscal year. (Net)	150.000
	L23b	Canadian Saltfish Corporation  This account was established to record loans made to the Canadian Saltfish Corporation which was established under the Saltfish Act, 1969-70, and was extended by Vote L229. Appropriation Act No. 1, 1976 to regulate interprovincial and export trade in saltfish an order to improve the earnings of primary producers of cured cod fish.  Section 16 of the Act provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as the Governor in Council may prescribe:  (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and, (b) to make loans to the Corporation.  PC 1973-1915 July 1973, authorizes the Minister of Finance to make loans to the Canadian Saltfish Corporation the acquisition of capital assets other than working capital.  The maximum amount that may be borrowed from all lenders is \$50,000,000, (Net)	000 000
	L30b	Freshwater Fish Marketing Corporation  This Corporation was incorporated under the Freshwater Fish Marketing Act, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation.  For the purpose of enabling the Corporation to earry on its operations under the Act, Section 16 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon;  (a) to guaranter repayment of Joans, and interest thereon, made by any bank to the Corporation; and,  (b) to make loans to the Corporation.  Vote L30b, Appropriation Act No. 1, 1974. The aggregate outstanding at any time of the amounts which may be borrowed from any bank upon the credit off the Freshwater Fish Marketing Corporation and the amounts bound by the Minister of Finance under the authority of Section 16 of the Freshwater Fish Marketing Act shall not exceed \$30,000,000. (Net)	13,500,000

	34,113,778	17,898,494	28,405,418		336,764	320,000	4,247,757		4,686,588	34,450,542		1,948,436
Indian Affairs and Northern Development Department	Indian and Inuit Affairs Program Appropriation Act No. 4, 1987-88 (Vote 5c). Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The rotal authorized limit is \$60,000,000 less the total authority used up to the end of 1988-89 fiscal year of \$25,886,222.	Appropriation Act No. 7, 1900.  To authorize, in the current and subsequent fiscal years, loans to provide financial assistance to Indians and Eskimos for the construction of houses in areas other than Indian reserves through the Indian housing assistance account as established by Vote LS1a. Appropriation Act No. 9, 1966. The amount that may be outstanding at any time as last amended by Vote L15, Appropriation Act No. 2, 1979, shall not exceed \$20,000,000. (Net)	Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development, to authorize the guaranteein of I loans to such borrowers made for the same uppose, through the Indian economic development account as established by Vote L53b, Appropriation Act No. 1, 197. The amount that may be outstanding at any time as last amended by Vote 6b, Appropriation Act No. 4, 1989-90, shall not exceed \$64,000,000. (Vet)	Northern Affairs Program Appropriation Act No. 9, 1966 (Northern Affairs and National Resources Vote 7a).  To authorize in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, northern mineral development assistance grants to individuals and cooporations, in order to assist in the mineral and economic development of the Canadian north, and to authorize total commitments in respect of development assistance grants in the current and subsequent fiscal years not exceeding \$9,000,000 indian Affairs and Northern Development Vote 30b. Appropriation Act No. 7, 1967 increase to \$18,000,000 the authority to make commitments in respect of northern mineral development assistance grants. Vote 30c, Appropriation Act No. 1, 1967 increase to \$18,000,000 the output of the commitment authorization	granted to an amount not exceeding in the aggregate the sum of \$18,000,000.  Appropriation Act No. 3, 1975.  Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for marking of second mortgage loans to residents of the Territory for the purchase or conditions approved by the Governor in Council for marking of second mortgage loans to residents of the Territory for the purchase or conditions approved by the Governor in Council for marking of second mortgage loans.	partitions or construction or induses in the retition y made the reational flowing Art. The industriated is \$320,000. (fores)  (L) Appropriation Act No. 3, 1953.	To authorize and provide for a continuing special account to be known as the Eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, Appropriation Act No. 3, 1953. The amount that may be outstanding at any time as last amended by your 546, Appropriation Act No. 2, 1978-79 not to exceed \$7,072,000. (Net)	To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in To authorize in the current and subsequent fiscal years, in accordance setablisment or expansion of small businesses in the Yukon Territory, and to authorize a special account to be known as the Yukon Territory small business loans account (a) to which shall be charged all loans and interest payable thereon made under this authority; and,	(b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed \$5,000,000. (Net)	Total Ministry—Budgetary Non-budgetary	Industry, Science and Technology <sup>(3)</sup> Department	Industry and Technology Program Appropriation Act No. 1, 1970. Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed \$1,950,000 at any time. (Net)
	(S)	L53b		e C	L40	546	- - -					L97b
14											15	

## Authorities Available from Previous Years-Continued

	Vese		Vision in the second se
Section	number	Department or agency	Amount
			59
	L40a	Cape Breton Development Corporation Appropriation Act No. 4, 1975. Cape Breton Development Corporation Act, Section 19(2). The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the coal division. The total amount of advances outstanding at any time, shall not exceed \$50,000,000, (Net)	000 000 6
	(S)	Federal Business Development Bank Act, Sections 28 and 31.  Federal Business Development Bank Act, Sections 28 and 31.  Payments to the Federal Business Development Bank pursuant to the Act. Capital paid in, under authority of Section 28. The paid-in capital of the Corporation, after considering the amount of \$79,000,000 paid to the Bank of Canada pursuant to Section 52, shall not exceed \$475,000,000. (Gross)	6,400,000
	ê	(L) Federial Business Development Bank Act.  Loans made to the Federal Business Development Bank from the Consolidated Revenue Fund under authority of Section 30.  Section 31 limits the aggregate of (a) the direct liabilities of the Corporation, including debt obligations issued by the Corporation; and (b) the contingent liabilities of the Corporation in the form of guarantees given or underwriting agreements entered into by it, shall not, at any time, exceed twelve the capital of the Corporation (or up to fifteen times with the approval of the Governor in Council) and may never exceed \$3.2 billion. (Net)	1.021.770.000
	(S)	Canada Post Corporation  (L) Canada Post Corporation  (L) Canada Post Corporation Act, Sections 28, 29 and 30.  (L) Canada Post Corporation Act, Sections 28, 29 and 30.  (L) Canada Post Corporation Act, Sections 28, 29 and 30.  (L) Canada Post Corporation of the Corporation of Control of the Corporation of	420,000,000 6,400,000 1,45,718,436
18		National Defence	
	L15	Department Special Appropriation Act, 1963.  Loans to be made in the current and subsequent fiscal years in respect of housing projects, constructed, pursuant to agreements with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes. The total authority is \$37,000,000. (Gross)	13,086,217

Propopulation At No. 1, 1979.  To antinorize, in accordance with terms and conditions approved by the Treatury Board, the operation of a National Defence Working Chigal In Advance Account in the current and absengent first years for the papers of Innation gobils (must advance accounts, standing absublect, mist and advances, and canding about the many of the current and advances to employees posted abovate, and authorized proportion of All No. 4, 1984, shall not exceed \$50,000,000. (Nea)  Total Ministry—Bungletary  Non-bungletary  Non-bungletary  Non-bungletary  Public Works  Proportion of the Compositated Recents and candiness; the amount outstanding at any one time as amended by Vote L16c., Appropriation Act No. 4, 1984, shall not exceed \$50,000,000. (Nea)  Public Works Revolving Fund—Revolving Funds Act, Section 5.  To make papered to of the Compositated Revenue Fund for working capital, the total of which is not to exceed \$150,000,000 this with was increased to \$50,000,000 the substance of the Compositated Revenue Fund for working capital, the total of which is not to exceed \$150,000,000 this with the was increased to \$50,000,000 than substanced by authorities under the National Housing Act.  Canada Mortague and Housing Corporation Act.  Section 21 provides authority of advances from the Consolidated Revenue Fund for the Corporation to the Corporation as immitted by authorities contained in the National Housing Act.  Section 21 provides authority of advances from the Consolidated Revenue Fund in the Corporation of the Section 24 provides authority of advances from the globouthoud improvement program upropose to \$31,000,000 (Gross)  Section 24 Innis the authority of advances for registbounhood improvement program purpose to \$31,000,000 (Gross)  Section 37 (Canada Mortague and Housing Act.  Section 37 (Canada Mortague and Housing
(3) (3)

## Authorities Available from Previous Years—Concluded

Section	Vote number	Department or agency	Amount
			49
24		Secretary of State	
	(S)	Public Service Commission Staff Development and Training Revolving Fund—Revolving Funds Act, Section 7. To make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficils, the total of which is not to exceed \$4,500,000.	7,477,418
		Total Ministry—Budgetary Non-budgetary	7,477,418
25		Solicitor General	
	L103b	Correctional Service Appropriation Act No. 1, 1969. To extend the purposes of the Parolees' Loan Account established by Solicitor General Vote L103b, Appropriation Act No. 1, 1969:	
		(a) to authorize loans to individuals under mandatory supervision; and, (b) to increase from \$10,000 to \$50,000 the amount that may be outstanding at any time against the said Account, as amended by Vote L14b, Appropriation Act No. 3, 1982-83. (Net)	36,523
		Total Ministry—Budgetary Non-budgetary	36,523
26		Supply and Services	
	(S)	Department Supply Revolving Fund—Department of Supply and Services Act, Subsections 5(1) and (2) and Revolving Funds Act, Section 8. To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and operations, the total of which shall not exceed \$200 000 000 at any time.	131 116 902
	(S)	Defence Production Revolving Fund—Defence Production Act, Section 19.  To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of deleivery of goods, the total of which shall not exceed \$1,00,000,000 less loans and advances of the Defence Production Loan Account at any time.	73.643.080
	(8)	Royal Canadian Mint Act, Section 17.  (L.) Royal Canadian Mint Act, Section 17.  The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source, but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed \$50,000,000 or such prester amount as may be stocified in an Amteriation Act (Net).	33 764 848
		Total Ministry—Budgetary Non-budgetary	204,759,982
27		Transport Department	
	(S)	(L) Canada Ports Corporation Act, Section 52, Part I and Section 26, Part II, Schedule 1. The Minister of Finance at the request of the Minister may, from time to time, out of moneys in the Consolidated Revenue Fund, make loans to the Corporation or to a local port corporation, for working capital. The aggregate amount of loans outstanding under Sections 25 and 26 shall not at any time exceed \$610,000,000. (Net)	10,000,000

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10,000,000	420,991,000	620,077,299	1,061,068,299		513,454,735	513,454,735	1,244,246,656 29,298,839,135
The Minister of Finance, at the request of the Minister, and with the approval of the Governor in Council, may, from time to time, make temporary loans to the Authority out of money in the Consolidated Revenue Fund. The aggregate amount of loans outstanding shall not at any time exceed \$110,0000. (Net)  Airports Revolving Fund—Revolving Funds Act, Section 10.  To deposit into the Consolidated Revenue Fund revenue received from the operation of certain airports and monies appropriated from time to time and to make payments out of the Consolidated Revenue Fund sevenue Fund for the purpose of operating, maintaining and developing certain airports, the Fund will operate within limits of the statutory drawdown authority approved by Parliament.	Air Canada <sup>(4)</sup> (L) Air Canada Act. (L) Air Canada Act. Section 13. The Governor in Council may, by order, approve the purchase by the Minister of Finance on behalf of the Minister of shares of the Corporation and the payment therefore out of the Consolidated Revenue Fund. The authorized capital of the Corporation is \$750,000,000. (Gross) Section 19. The Minister of Finance, with the approval of the Minister, may, on the application of the Corporation, advance for the Corporation on of the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and the Consolidated Revenue Fund amounts by way of Jones and Jones	authorize the Minister of Finance to guarantee on behalf of Her Majesy in Right of Canada, indebtedness of the Corporation.  The aggregate amount outstanding of the principal of such loans and guarantees shall not exceed \$750,000,000. (Net)  Total Ministry—Budgetary	Non-budgetary	Veterans Affairs Department	Veterans Affairs Program (L) Veterans' Land Act. There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Vote L55, Appropriation Act No. 3, 1970, shall not exceed \$605,000,000. (Net)	Total Ministry—Budgetary Non-budgetary	Total Government—Budgetary Non-budgetary
(8)	(S)				(S)		
				29			

(S) (L) St. Lawrence Seaway Authority Act, Section 28.

Stautoory authority.
 O'no-budgetage authority (loan, investment or advance).
 Vote 1sc in 1988-89.
 This brought forward amount was incorrectly recorded in the "Statutory adjustments and warrants" column last year.
 This brought forward amount was incorrectly recorded in the "Statutory adjustments" column last year.
 Industry, Science and Technology originated from the amalgamation of the former Regional Industrial Expansion and Science and Technology.
 During the year, Air Canada was transferred to the Department of Finance under Privatization and Regulatory Affairs.

## Non-Lapsing Authorities Granted in the Current Year

Communications  Communications  Department Telecommunications Agency Revolving Fund—Revolving Funds Act, Section 3.  Increase in authority pursuant to Vote 2, Appropriation Act No. 3, 1989-90.  National Museums of Canada  Operating expenditures, including an amount of \$3,990,000 for the purchase of objects for the collection of the Corporation in the 1989-90 and 1990-91 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation and the grant listed in the Estimates. (Appropriation Act No. 3, 1989-90).  Total Ministry—Budgetary  Indian and Inuit Affairs Program  Appropriation Act No. 3, 1989-90.  Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 6b, Appropriation Act No. 4, 1989-90. Limit \$64,000,000. (Net)  Total Ministry—Budgetary  Non-budgetary	Vote  Communications  Communications  Department Government Telecommunications A Increase in authority pursuant to National Museums of Canda Operating expenditures, including a Corporation in the 1989-90 and 1 from the sale to the public of bool Corporation and the grant listed i from the sale to the public of bool Corporation and the grant listed i Indian Affairs and Northern Deve Department Indian and Inuit Affairs Program Appropriation Act No. 3, 1989-96 Total Ministry—Budgetary Non-budgetary Appropriation Act No. 4, 1989-96 Total Ministry—Budgetary Non-budgetary Non-budgetary Non-budgetary Non-budgetary
	(S) 75

<sup>(</sup>S) Statutory authority. (Loan, investment or advance).

### SECTION 2

1989-90 PUBLIC ACCOUNTS

### Agriculture

Department
Canadian Dairy Commission
Canadian Livestock Feed Board
Farm Credit Corporation

#### CONTENTS

Program objectives and activity descriptions		>		credited to the vote	
Program objectives	Ministry summary	Programs by activity	Transfer payments	Details of amounts credited to the vote	Revenue

Page 2.2 2.5 2.9 2.13 2.20 2.20

#### Department

Management and Administration Program

#### Objective

To provide direction and support for the efficient and effective delivery of departmental policy, programs and services.

### Activity Description

#### Executive

Office of the Minister, and Minister of State (Agriculture), Deputy Minister, the Departmental Secretariat, the Senior Assistant Deputy Minister, Audit and Evaluation and Emergency Planning; provides for the establishment of strategies, policies, programs, priorities and allocation of departmental resources; ensures the Department is prepared to respond to mational emergencies in accordance with responsibilities assigned under the Emergency Planning Ordan

### Management Services

Provides departmental personnel services such as staffing, classification, staff relations, training and development and official languages; supports the departmental management process through the provision of financial and operational planning and reporting, through improving productivity and extending the capabilities of departmental resources, and by ensuring the development and implementation of effective asset management strategies, maintenance of departmental facilities; provision of library services; and, provides information and public relations services to support departmental activities.

#### Agri-Food Program

#### Objective

To promote the growth, stability and competitiveness of the agri-food sector, by making available policies, programs and services that are most appropriately provided by a federal Government so that the sector makes its maximum real contribution to the national economy.

### Activity Description

## Scientific Research and Development

resistance through increased focus on product definideveloping pest management strategies, improving plant nutrition practices, evaluating constraints to transferring new technology in the areas of extraction and use of cereal, oilseed and other crop components, fruit and vegetable processing and quality monitoring Research on new technology in the areas of soils, agricultural water resources, agriculture practices and climatic uncertainty, energy uses in all phases of the agri-food industry, agricultural environmental degradation, agriculture related biological resources; improving the long-term marketability of Canadian agricultural products; increasing animal and crop production efficiency and adaptability to Canadian climate and lowering production costs; understanding and controlling animal physiological mechanisms that influence the processes of digestion, reproduction, and growth; improving crop quality and pest tion at the biochemical, molecular, and cellular levels; crop production in new production areas and developing new varieties of presently marginal crops; improving agricultural production practices and narvesting and storage technology; developing and and production cost reduction, meat and meat product

processing; identifying and eliminating toxic compounds in feed and food; determining and disseminating information on nutritive value of selected crops, nutrient content of food, food safety, metabolism of fats from plant and animal sources, methods and processes for new food ingredients and products with commercial potential, recycling and adding value to agri-food industry residues.

## Inspection and Regulation

Regulation and inspection of imported animals and plants, animal products and biologics, farm inputs such as pesticides, feed, fertilizer and supplements; controlling/eradicating exotic diseases, insects, weeds and other dangerous entities of plant or animal origin which gain entry into Canada; preventing/removing human health and safety threats created through chemical or bacterial hazards associated with food and agricultural products; preventing, controlling and eradicating domestic animal or plant diseases of economic or human health significance; inspection and health certification of animals, plants and plant products for export; ante and post-mortem inspection of animals and birds slaughtered; the monitoring and registering of facilities involved in food production, storage or transportation; livestock carcass grading and the monitoring of grade standards for fruit and vegetables; the inspection, grading and/or classification of seed; animal disease research; making and enforcing regulations governing racetracks and parimutuel betting systems.

## Farm Financial Programs

Providing loan guarantees under the Farm Improvement and Marketing Cooperatives Loans Act; providing for interest rate and loan adjustments under the Commodity Based Loan and Farm Debt Review Programs; providing federal support to provincially adninistered voluntary all risk crop insurance against natural hazards related to production and crop damage (migratory waterfowl); providing loan guarantees eeing the average wholesale price of products marketed under the Agricultural Products Cooperative Marketing Act; purchasing, selling, importing, storng, transporting and processing agricultural products under the Agricultural Products Board Act; adminisering National Producers tripartite stabilization programs and other deficiency payments to stabilize prices of farm products under the Agricultural Stabiliunder the Advance Payments for Crops Act; guaranzation Act

#### Agricultural Policy

Development of comprehensive, market oriented commodity-based development strategies; maintaining and distributing commodity market and economic analysis; analyzing the structure and performance of the agri-food sector; analyzing other policies and programs which impact on the agri-food sector with a view to mitigating identifiable negative impacts; coordination of Department policy development, strategies and programs; and provision of policy assistance and advice to the Grains and Oilseeds Programs.

### International Programs

Formulates, initiates and directs departmental trade Affairs group of the Grains and Oilseeds Program fairs objectives; participates in establishing, defining, promoting and promulgating Canadian positions in policy positions, export programs and related activities in support of External Affairs; provides policy advice, coordination and support to the International with respect to the plans and priorities of the Minister of State (Grains and Oilseeds); participates in bilatnada/USA and the GATT; assists in facilitating export narket maintenance and expansion of Canadian agrifood products and technology by being the focal point for the provision of departmental technical, scientific and commodity expertise in support of External Afooth bilateral and multilateral fora, (e.g., MOU's, FAO, OECD, WFP); plans and implements agricultural technical development assistance packages in coneral and multilateral trade negotiations including Caunction with CIDA

## Agriculture Development

Agriculture Development
Developing, implementing, and delivering regional
agri-food initiatives in cooperation with other government and private sector interests to improve the performance in the agricultural production and
marketing sectors while sustaining the natural resource base; development of the livestock, crop and
food sectors through programs aimed at increasing the
profitability of these sectors; improving the productivity and competitiveness of the livestock and crop
sectors, as well as improving the competitiveness of
the Processing, Distribution and Retail Sector; adjustment assistance to farmers facing economic and production difficulties; the monitoring of soil
conservation programs carried out across Canada and
the provision of information and advice on climatic

and environmental factors that have an impact on the productivity and competitiveness of the crop sector; administering the Prairie Farm Rehabilitation Act in Manitoba, Saskatchewan and Alberta and delivering programs to develop and promote systems of improved farm practices, in the areas of tree culture, water supply, soil and water conservation, land utilization and land settlement; monitoring federal marketing boards established under the Farm Products Marketing Agencies Act to ensure legislative compliance, promote new agency formation, and monitor production costs and selling prices for regulated commodities.

## Grains and Oilseeds Program

#### Objective

To promote the growth, stability and competitiveness of the grains and oilseeds component of the agri-food sector of the Canadian economy.

### Activity Description

## Canadian Grain Commission

The Commission, under the authority of the Canada Grain Act provides grain inspection services at licensed terminal and transfer elevators; preparation and distribution of grain standard samples; advice on the control of insect pests in stored grain; provision of official monitoring of weighing at licensed terminal and transfer elevators; performance of weighovers of grain at terminal and transfer elevators; inspection of elevator facilities and scales; collection, compilation and publication of grain statistics; economic analysis related to program regulatory functions; elevator and grain dealer licencing; computer services including documentation for grain handled

PUBLIC ACCOUNTS, 1989-90 2. 4 AGRICULTURE

through terminal elevators; registration of elevator receipts of grain; producer railcar allocation; conducts quality surveys, varietal studies and performs basic and applied research on new grain crops and on grains marketed; branch executive and division management; support staff in finance, planning and administrative services; supervision of futures trading reports to Commissioners appointed under the Canada Grain Act.

## Domestic Policy and Programs

Administers, develops and implements policies and programs for the stabilization and support of grains and oilseeds sector; makes contributions, collects evies and issues payments to grains and oilseeds producers under the Western Grain Stabilization Act; makes payments to the Canadian Wheat Board (CWB) of interest on cash advances on farm stored grain to producers in Western Canada; reimburses the CWB for defaults of payments on cash advances by grain producers and for deficits incurred on the Canadian Wheat Board pool account; provides a focus for the federal relationship to the co-operative sector; and to promote improvement and competitiveness in provides industry support, grants and contributions, grains and oilseeds products.

## International Policy and Trade

seeds, and products by analysing developments and preparing policy options on international trade and marketing issues. Participates in bilateral and multi-Facilitates the marketing of grains and oilseeds by advising exporters on the use of various programs, lateral trade negotiations including market access. including export credits, food aid and export market development. Represents Canada in relevant international fora. Maintaining a data base on the interna-Maintain and expand Canadian trade in grains, oiltional trade in grains and oilseeds.

## Management and Administration

Provides administrative support to the Office of the Minister of State (Grains and Oilseeds); directs the federal Government support activities for the development and efficient and effective delivery of grains and oilseeds policies, programs and services; analyses domestic and international policies and economic situations as they affect the grains and oilseeds industry, and provides financial and administrative services for the Grains and Oilseeds Branch.

## Canadian Dairy Commission

#### Objective

the opportunity of obtaining a fair return for their To provide efficient producers of milk and cream with labour and investment and to provide consumers with a continuous and adequate supply of dairy products of high quality.

## Canadian Livestock Feed Board

#### Objective

feeders in Eastern Canada, British Colombia, the Yukon Territory and the Northwest Territories, and to plies and storage space to meet the needs of livestock contribute to reasonable price stability for such supplies; to assist in equalizing feed grain prices to live-To ensure the availability of adequate feed grain supstock feeders in the same areas.

## Farm Credit Corporation

#### Objective

To provide long-term mortgage credit to farmers and loans to syndicates of farmers and to perform operational and administrative functions related to the organization of Canadian agriculture into economic farm units in the hands of competent operators.

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Available	As sh	As shown in							Available	
from previous years	Main Estimates	mentary	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
	€>	€>	€>	49			49	49	↔	69
						Department Management and Administration Program				
	57,154,000	: :	1,799,051	57,154,000 1,799,051	1	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	57,154,000	i.	1,799,051	58,953,051	2	Total—Vote 1  Pursuant to Section 12 (1) of the Farm Credit Act to increase from \$225,000,000 to \$525,000,000 the appreciate amount that may be said to the Farm Credit	58,594,246	358,805	:	55,582,850
	prof	:	:	_	(S)	Corporation under this section Minister of Agriculture—Salary and motor car	:	1	:	:
	47,800	:	(47,800)	:	(8)	allowance Contributions to employee benefit	:	:	:	23,250
	5,853,000	!	(101,000)	5,752,000		plans	5.752,000	:	:	5,957,000
:	63,054,801		1,650,251	64,705,052		Total Program—Budgetary	64,346,246	358,806	*	61,563,100
	508,180,000	1,213,000	13,024,499	508,180,000 1,213,000 1,3024,499 8,029,025	5 5b 5c	Agri-Food Program Operating expenditures Operating expenditures Transfer 10 \$13,024,499 from Agriculture Vote 15 Transfer from: Vote 15 TB Vote 5 <sup>(1)</sup>				
	508,180,000	1,213,001	21,053,524	530,446,525		Total—Vote 5	526,665,122	3,781,403	:	486,113,676
20,893,095	86,462,000	55,916,000		86,462,000 520,265,095 55,916,000 1 (13,024,499)	10 15 15b 15c	Capital expenditures Grants and contributions Grants and contributions Grants all sixed in the Estimates Transfer to Vote 5	77,625,635	8,836,365	:	71,873,042
20,893,095	499,372,000	55,916,001	(13,024,499)	563,156,597		Total—Vote 15	482,940,033	59,323,469	20,893,095	599,295,520
	000*000*06	44,000,000	(3,752,390)	130,247,610	(S)	Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act.	130,247,610	:	:	96,878,412
			4,752,161	4,752,161		Cooperative Marketing Act	4,752,161	:	:	1,047,720

## Ministry Summary—Continued

Available from previous years									4	
rom evious	As sho	As shown in						10.000	Available	
	Main S Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	↔	69	€47	69			69	<del>69</del>	€9	69
	275,000,000	38,000,000	(261,779,880)	51,220,120	(S)	Contributions to the provinces under the Crop Insurance Act	51,220,120	:		193,721,503
	4,000,000	2,000,000	15,923	6,015,923	(S)	Loan guarantees under the Farm Improve- ment and Marketing Cooperatives Loans Act	6,015,923	:	:	5,419,976
	12,000,000	(7,000,000)	(490,269)	4,509,731	(S)	Interest payments and guarantees under the Advance Payments for Crops Act	4,509,731	:	:	11,486,969
900,009	200,000	*	(200,000)	600,000	<u>(S)</u>	Grants to agencies established under the Farm Products Marketing Agencies Act	:	:	000,000	:
3,533,311	57,660,000	: :	(993,000)	56,667,000	(S)	Contributions to employee benefit plans Race Track Supervision Revolving Fund	56,667,000 (616,301)	: :	4,149,612	57,875,000
			96,564	96,564	(S)	Refunds of amounts credited to revenue in previous years	196,564	:		52,374
5,026,406	25,026,406 1,532,874,000	134,129,002	(254,321,866)	1,437,707,542		Total Program—Budgetary	1,340,123,598	71,941,237	25,642,707	1,522,978,965
						Grains and Oilseeds Program				
	17,400,000	1,100,000	: :	17,400,000	20 20b	Operating expenditures Operating expenditures				
		1			20c	Transfer of \$1,447,999 from Agriculture Vote 25				
	: :	: :	260,465	1,447,999		Transfer from: Vote 25 TB Vote 5 <sup>(1)</sup>				
	17,400,000	1,100,001	1,708,464	20,208,465		Total-Vote 20	19,764,446	444,019	:	15,810,321
	44,252,000	111	1,503,811	44,252,000 1,503,811 (1,447,999)	25	Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup> Transfer to Vote 20				
:	44,252,000	:	55,812	44,307,812		Total—Vote 25	41,688,826	2,618,986	:	37.087.988
	441,980,000	435,929,304		441,980,000 435,929,304	30 30a 30h	Grants and contributions Grants listed in the Estimates Grants listed in the Betimates				
	441,980,000	435,929,305		877,909,305		Total—Vote 30	772.794.925	105.114.380		459,771,886
	15,000,000	14,000,000	(6,828,291)	22,171,709	(S)	Payments in connection with the Prairie Grain Advance Payments Act	22.171.709			16.313.259

268,281,942	6,157,000	1,553,422,474	3,137,964,539 <sup>(2)</sup>	4,456,829	61,652,000	4,456,829	1 394 664	17,662,307	19,056,971	:	19,056,971	:	:	
26	75	1,55	25,642,707 3,13	:	252,236,500	252,236,500 6		: :		000,000,000	000,000,000	:	:	
:	: :	108,177,385	180,477,428	1,153,711	:	1,153,711	153 619	1,370,001	1,523,620	:	1,523,620	_	600,000,000	600,000,001
233,951,087	6,278,000	1,096,648,993	2,501,118,837	3,874,289	(25,484,500)	3,874,289 (25,484,500)	1.555.381	16,729,999	18,285,380	:	18,285,380	:	:	
Payments in connection with the Western Grain Stabilization Act Contributions to employee benefit	plans Appropriations not required for the current year	Total Program—Budgetary	Total Department—Budgetary	Canadian Dairy Commission Program expenditures	(L) Loans pursuant to the Canadian Dairy Commission Act, Section 16, as last amended by Vote 50a, Appropriation Act No. 4, 1975. Limit \$300,000,000 (Net)	Total Program— Budgetary Non-budgetary	Canadian Livestock Feed Board Operating expenditures	Contributions	Total budgetary	(L) Advances to the Board pursuant to the Livestock Feed Assistance Act. Limits: Section 17, \$50,000,000 and Section 16, \$10,000,000 (Net)	Total Program— Budgetary Non-budgetary	Farm Credit Corporation  Pursuant to Section 12(1) of the Farm Credit Act to increase from \$625,000,000 to \$825,000,000 the aggregate amount that may be paid to the Corporation under this section	Payments to the Farm Credit Corporation pursuant to Section 12(1) of the Farm Credit Act	Total budgetary
(S)				35	(S)		40	45		(S)		50b	(S)	
233,951,087	6,278,000	1,204,826,378	2,707,238,972	5,028,000	226,752,000	5,028,000 226,752,000	1,709,000	18,100,000	19,809,000	000,000,009	19,809,000	11	000,000,009	600,000,001
8,951,087	(110,000)	3,777,072	(248,894,543)	:		: :	:		1	:	: :	:	:	
:	: :	451,029,306	585,158,308	;	i	: :	i		:	:	* *	-	000,000,009	600,000,001
225,000,000	6,388,000	750,020,000	25,026,406 2,345,948,801	5,028,000	:	5,028,000	1,709,000	18,100,000	19,809,000	:	19,809,000	:	:	: ;
		:	25,026,406 2		226,752,000	226,752,000	:			900,000,009	60,000,099	;	:	:

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PUBLIC ACCOUNTS, 1989-90

## Ministry Summary Concluded

		Source of authorities	ities					Disposition of authorities	f authorities	
Available	Ass	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the Lapsed or current year (overexpended)	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	69	Ø5	45			€9	69	69	69
					(S)	The Farm Credit Act (L) Section 12, payments for capital pursuant to the Farm Credit Act. Limit \$825,000,000.				
6,667,000	:	:	000,000,009	606,667,000		(Net) (L) Section 13, loans to the Corporation pursuant to	000,000,009	:	0,00,799,9	:
895,387,101	:		15,106,001,139 <sup>(3)</sup> 16,001,388,240	16,001,388,240	(S)	the Farm Credit Act. The aggregate not to exceed 25 times the capital of the Corporation. (Net) (L) Loans for lending to farm syndicates under the	(703,244,217)	.:	16,704,632,457	(228,477,552)
20,038,462	:			20,038,462		Farm Syndicates Credit Act, Section 8. Limit \$25,000,000. (Net)	(1.225,128)	:	21,263,590	(1,068,462)
922,092,563	:		15,706,001,139 16.628,093,702	16.628.093.702		Total non-budgetary	(104,469,345)	1	16,732,563,047	(229,546,014)
922,092,563	: :	600,000,	15,706,001,139 16.628,093,702	600,000,001		Total Program— Budgetary Non-budgetary	(104,469,345)	600,000,001	01 16,732,563,047	(229,546,014)
25,026,406 1,208,844,563	2,370,785,801	25,026,406 2,370,785,801 1,185,158,309 (248,894,543) 3,332,075,973 08,844,563 15,706,001,139 16,914,845,702	309 (248,894,543) 3,332,075,973 15,706,001,139 16,914,845,702	3,332,075,973		Total Ministry— Budgetary, Non-budgetary	2,523,278,506 (129,953,845)	783,154,760	25,642,707 7,044,799,547	783,154,760 25,642,707 3,161,478,339 <sup>(2)</sup> 17,044,799,547 (167,894,014)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(8) Statutory authority.
(1) Non-doubgetary authority (loan, investment or advance).
(2) Treasury Board Vote 5.—Covernment contingencies.
(3) Treasury Board Vote 5.—Covernment contingencies.
(3) During the year, Canadian Protesty Service Program was transferred to Forestry. Therefore, the previous year's expenditure has been restated by \$256,424,441.
(4) During the year, Canadian Protestry Service Program was transferred to increase its capital limit from \$225,000,000 to \$825,000,000. Statutory adjustment of \$15,106,001,139 is to reflect total available for use by the Corporation which is subject to terms and conditions as approved by the Governor in Council.

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			Used in the previous year	69		8,173,974 51,270,759	59,444,733	205,321	2,112,367	000'9	8,379,295	61,563,100	197,628,654 219,745,844 18,778,657 12,594,157 6,055,307	88,351,066	543,153,685
authorities		Available	for use in subsequent years p	69		::	:	: :	:	:	::	:	4,149,612		4,149,612
Disposition of authorities		A	Variance fo under or su (over)	<del>69</del>		19,554	358,806	: :	:	:	19,554	358,806	(5,378,091) (2,288,600) (209,244) (1,327,580) 256,352	12,588,564	3,671,401
			Used in the current year	6/3		8,358,477	61,790,208	292,969	2,549,038	7,000	8,651,446	64,346,246	218,078,091 240,019,226 16,823,585 13,922,581 6,132,589	87,826,245	582,812,387
					Department Management and Administration Program	Operating Executive Management services	Total-Operating	Capital Executive Management services	Total—Capital	Transfer payments Management services	Program Summary Executive Management services	Total Program—Budgetary	Agri-Food Program Operating Scientific research and development Inspection and regulation Farm financial programs Agricultural policy International programs	Agriculture development Revenue credited to the vote	Total—Operating
			Total available for use	69		8,378,031	62,149,014	292,969	2,549,038	7,000	8,671,000	64,705,052	212,700,000 241,910,338 16,614,341 12,605,001 6,388,911	100,414,809	590,633,400
			Amounts credited to the vote	€9		1 1			:	:	: :	:	(14,200,000)	14,200,000	:
	nd transfers		Statutory adjustments	49		(58,800)	(148,800)		:	:	(58,800)	(148,800)	8.899,027 (9,925,712) (30,000) 590,911	(430,662)	(896,436)
Source of authornies	Adjustments and transfers		Transfers within this ministry	69		(267,969)	(1,266,038)	267,969	1,266,038	1 : : : : : : : : : : : : : : : : : : :	: :	:	13,024,499	: :	13,024,499
Source			Transfers between ministries	49		300,000	1,799,051			1	300,000	1,799,051	6,000,000	1,399,471	8,029,025
		vn in	upplementary Estimates	6/9		::	:				: :	:		::	1,213,001
		As shown in	Main Supplementary Estimates Estimates	49		8,404,800 53,360,001	61,764,801	25,000	1,283,000	7,000	8,429,800	63,054,801	206,700,000 243,678,000 12,886,000 11,422,000 5,798,000	99,446,000 (14,200,000)	565,730,000
		Available	from previous years E	49		: 1				:	: :	:	3,533,311		3,533,311

## Programs by Activity—Continued

		Source	Source of authorities	s					Disposition of authorities	of authorities	
			Adjustments	Adjustments and transfers							
Available As sh from Main Su previous Estimates	As shown in Supplementary es Estimates	Transfers between ministries	Transfers within this ministry	Statutory	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	Available for use in subsequent years	Used in the previous year
69	69	↔	€9	<b>\$</b>	69	49		⇔	49	<del>⊌9</del>	69
							Capital Scientific research and				
		:	(8,353,000)	:	:	34,081,000	development	34,043,391	37,609	:	38,716,312
329,000	:	:	8,974,200	:	:	26,503,200	Inspection and regulation	26,254,106	249,094	:	19,309,660
			223 000	:	:	307,000	A action fundal programs	521,147	206,853	:	453,195
44,000	: :	: :	100,000	: :	: :	144.000	Agricultural policy International programs	133.198	(214,332)	:	97 557
26,152,000			(944,200)	:	: :	25,207,800	Agriculture development	16,551,240	8,656,560		13,123,748
86,572,000		:	1 : : : : : : : : : : : : : : : : : : :		: : : : : : : : : : : :	86,572,000	Total—Capital	77,625,634	8,946,366	:	71,975,180
1,906,000 757,521,000 130,000 61,493,095 120,154,000	77,000,000 20,000 55,896,001		1,550,000 (16,519,999)	(261,254,455)	: 1 1 1 1 1	1,906,000 2,351,000 556,746,546 150,000 60,000 199,288,596	Transfer payments Scientific research and development Inspection and regulation Farm financial programs Agricultural policy International programs Agriculture development	1,846,551 2,072,694 532,400,879 147,075 60,000	59,449 278,306 24,345,667 2,925 34,637,123	21,493,095	1,903,269 2,104,643 714,721,347 130,000 60,000 188,930,841
21,493,095 880,572,000	132,916,001		(13,024,499)	(261,454,455)		760,502,142	Total—Transfer payments	679,685,577	59,323,470	21,493,095	907,850,100
3.533,311 247,808,000 770,736,000 11,536,000 11,536,000 11,493,095 245,752,000	77,000,000	6,000,000	(8,353,000) 10,524,200 (3,495,500) 223,000 1,00,000 1,001,300	8,899,027 (271,180,167) (30,000) 590,911 (630,662)	: : : : : :	248,687,000 270,764,538 573,689,887 13,062,001 6,592,911 324,911,205	Program Summary Scientific research and development Inspection and regulation Farm financial programs Agricultural policy International programs Agricultural development	253,968,033 268,346,126 549,346,611 14,601,208 6,325,757 247,535,863	(5,281,033) (1,731,200) 24,343,276 (1,539,207) 267,154 55,882,247	4,149,612	238,248,235 241,160,147 733,953,199 12,998,865 6,212,864 290,405,655
25,026,406 1,532,874,000	134,129,002	8,029,025	:	(262,350,891)	:	1,437,707,542	Total Program—Budgetary	1,340,123,598	71,941,237	25,642,707	1,522,978,965
							Grains and Oilseeds Program				
45,687,000	i	1,503,811	(1,447,999)	(212,000)	*	45,530,812	Operating Canadian Grain Commission	43,321,253	2,209,559	i	39,895,705
238,127,000	1,100,000	260,465	(272,044)	9,017,387	:	248,232,808	programs	248,794,863	(562,055)	:	1,027,522,652
3,701,000	17	: : ;	(5,079) 970,210	15,300		1,964,221	and trade  Management and administration	1,801,215	163,006	: :	1,554,984 4,892,007
289,469,000	1,100,001	1,764,276	(754,912)	8,841,087		300,419,452	Total—Operating	297,765,874	2,653,578		1,073,865,348

2. 12 AGRICULTURE

## Programs by Activity-Concluded

			Source	Source of authornities						Disposition	Disposition of authorities	
Available	As shown in	ni n		Adjustments	Adjustments and transfers							
from previous years	Main Supp Estimates Es	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the	Variance under or (over)	Available for use in subsequent years	Used in the
69	49	€9	₩	69	₩	4	49		69	69	69	69
:	18,100,000		:	:	:	:	18,100,000	Transfer payments Feed freight equalization	16,729,999	1,370,001		17,662,307
000,000,009	i	:	:	: [	:	:	000.000.090	Non-budgetary Feed freight equalization		:	000,000,000	
								Program Summary Feed freight				
60,000,000	18,633,000	: :	: :	: :	: :	: :	18,633,000	equalization— Budgetary Non-budgetary	17,331,271	1,301,729	000.000.09	18,193,077
	1,176,000	:	:	:	: ·	:	1,176,000	Supply and price stability	954,109	221,891	:	863,894
000,000,009	19,809,000	: :	<b>!</b> ! !	: :	: :	: :	19,809,000	Total Program— Budgetary Non-budgetary	18,285,380	1,523,620	60,000,000	19,056,971
		600 000 001					100 000 000	Farm Credit Corporation				
922,092,563			: :	15	15,706,001,139	: :	16.628.093.702	Budgetary Non-budgetary	(104,469,345)	600,000,001	16,732,563,047	(229,546,014)
922,092,563	:::	600,000,000	: :	15	15,706,001,139	16	600,000,001	Total Program— Budgetary Non-budgetary	(104,469,345)	100,000,009	16,732,563,047	(229,546,014)
25,026,406 2, 1,208,844,563	25,026,406 2,370,785,801 1,185,158,309 08,844,563		11,592,352	15	(260,486,895) 15,706,001,139	3	3,332,075,973	Total Ministry— Budgetary Non-budgetary	2,523,278,506 (129,953,845)	783,154,760	50 25,642,707 17,044,799,547	3,161,478,339 <sup>(1)</sup>

## Transfer Payments

		Used in the previous year	69					:	:			:	000'9	000'9	9,000					000,666	24.992	1,023,992	130,000	A 277 216	015,775,+	20,115
T authorities	Available	for use in subsequent years	69					:	:			:	:	:	:					:	:		:			
Disposition of authorities		Variance under or (over)	₩					:	:			:	:	:	:					21,260	i	21,260	2,925	1 420 623	7,400,004,1	23,407
		Used in the current year	69					2,000	2,000			5,000	:	5,000	7,000					977,740	25,000	1,002,740	147,075	3 561 369	000,100,0	85,993
				Department	Management and Administration Program	Grants	Management services Grants to individuals in recognition	of their activities in the national dissemination of federal agricultural information	Total-Grants	Contributions	Management services Contribution to Canada Safety Council in support of National Farm Safety	Week	Items not required for the current year	Total-Contributions	Total Program—Budgetary	Agri-Food Program	Grants	Scientific research and development	Agricultural research in universities	and other scientific organizations in Canada	Grant to the Organization for Economic Co- operation and Development (OECD)		Agricultural policy Grants to Canadian Farm Women's Organizations	Agriculture development Grants under the Canadian Rural Transition Dios	Grants under the Farm Debt Review	Boards
		Total available for use	₩					2,000	2,000			5,000	:	2,000	7,000					000,666	25,000	1.024.000	150,000	000 000 \$	2,000,000	109,400
	nsfers	Statutory adjustments	69					÷	:			:	: :	:	*					:	:		:		:	
	Adjustments and transfers	Transfers within this ministry	69					:	:			:	: 1	:	:					:	:		:	(000 009)	(000,000)	(890,600)
	Adjus	Transfers between ministries	69					:	:				: 1	:	:					:	:		:		:	:
	As shown in	Main Supplementary stimates Estimates	69						:				: 1		:					:	:		20,000		:	3
	Assi	Main S Estimates	69					2,000	2,000			2,000	: !	5,000	7,000					000'666	25,000	1,024,000	130,000	000 000 5	000,000,0	1,000,000
	Available	from previous years	69						:					:	:					:						

## Transfer Payments- Continued

		Sc	Source of authorities	rities					Disposition	Disposition of authorities	
			Adju	Adjustments and transfers	ansfers						
Available	As	As shown in								Available	
from previous years	Main	Main Supplementary	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	9	69	69	€9	<b>↔</b>		₩.	₩	69	(A)
	50,000	0	:	(13,500)		36,500	Grants to organizations whose activities support soil and water conservation and development (S) Grants to agencies established	36.500	:	:	27,000
000,009	200,000	0	:	:	(200,000)	000,000	under the Farm Products Marketing Agencies Act		:	. 600,000	:
			:	440,000		440,000	Grants to agricultural fairs in the Province of Quebec	440.000	:		!
			:	2,309,999		2,310,000	Atlantic region	2,309,813	187		
: '							Items not required for the current year				250,000
000,009	6,750,000	0	:	1,345,899	(200,000)	8,495,900		6,433,674	1,462,226	600,000	4,674,431
000,009	7,904,000	0 20,001		1,345,899	(200,000)	006,699,6	Total—Grants	7,583,489	1,486,411	000,000	5,828,423
:	882,000	0	:	:		882.000	Contributions Scientific research and development Contributions in support of organizations associated with agricultural research and development	N43.811	38,189	:	879,277
:	525,000		:	1,110,000	: : : : :	1,635,000	Inspection and regulation Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act and Regulations		137,952		1,480,523
	140 000					000 000	Contributions to the provinces in accordance with the Rabies accordance with the Rabies for Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of aminals dying as a result of rabies inference.	123 300	17 601		8 8 8 8
	:	: :	: :	300,000	: :	300,000	Participatory funding to caucuses of the Pesticides Registration Review	215,597			
	10,000					10,000	Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax		10,000	::	:
			:	17,850	:	17.850	Contribution toward the design and construction of a verternary college in Prince Edward Island as per an agreement with Atlantic Provinces	17,850	:	:	:

714,721,347	:	24,345,667	532,400,879		556,746,546	(16,519,999) (261,254,455)	(16,519,999)	:	77,000,000	757,521,000	
1,047,720	: : :	: : }	4,752,161	processors or selling agencies under the Agricultural Products Cooperative Marketing Act Items not required for the current year	4.752,161	4,752,161	: :	11			::
5,419,976	:	i	6,015,923	(s) Loan guarantees under the Farm Improvement and Marketing Cooperatives Loans Act	6,015,923	15,923	;	:	2,000,000	4,000,000	
11,486,969	i	:	4,509,731	amounts equal to:  (i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and (ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act	4,509,731	(490,269)	:	:	(000,000,7)	12,000,000	
193,721,503	:	:	51.220.120	(S) Contributions to the provinces under the Crop Insurance Act (S) Payments to producer organizations of	51,220,120	(261,779,880)	1	i	38,000,000	275,000,000	:
96,878,412	:	:	130,247,610	(S) Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act	130,247,610	(3,752,390)	:	:	44,000,000	000'000'06	
27,678,421		9,072,996	38.827,004	Contribution in respect of the farm debt review process	47,900,000		(15,900,000)		i	63,800,000	
16,270,262	:	3,537,490	12,912,510	Contribution in respect of the commodity- based loans program	16,450,000	:	(1,350,000)	:	:	17,800,000	÷
1,244,019	:	254,405	3,796,596	Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage by migratory waterfowl	4.051,001		730,001	:	:	3,321,000	:
356,049,193	:	11,480,776	280,119,224	Farm financial programs Payments for the benefit of producers for agricultural commodites designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization A	291,600,000	:	:	:	ï	291,600,000	1
2,104,643		278,306	2.072,694		2,351,000		1,550,000	: :		801,000	
310,920	::	18,260	219,890	contributions in support of organizations pro- moting the objectives associated with plant and animal health Items not required for the current year	238,150	1 1	122,150	: :	1 :	116,000	
:		10,000	:	Compensation in accordance with the terms of the Pesticide Residue Compensation Act and Plant Quarantine Act	10,000	:	:	:	:	10,000	1

## Transfer Payments-Continued

		So	Source of authorities	rities					Disposition	Disposition of authorities	
			Adju	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Main Supplementary stimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	69	69	69	69		69	69	49	€9
	000,09	:	:	:	i	60,000	International programs Contribution to the World Food Day Association of Canada	60.000	:	:	000,09
i	250,000	::	:	:	:	250,000	Agriculture development Contributions under the southwestern Ontario soil and water quality enhancement program	000,021	100,000	:	000'001
							Contributions related to developmental opportunities undertaken in respect of economic and socio-economic development in the agri-food				
	193,000	:	:	(97,000)	:	000°96	sector: Initiatives undertaken in special areas	98,391	(2,391)	:	276,791
							Initiatives under the authority of the Economic and Regional Development Agreements and assistance plan for innovation and technological transfer				
:	22,044,000	810,000	:	3,677,499	:	26,531,499	in Quebec	24,661,866	1,869,633	:	25,679,932
÷	8,082,000	:	:	1,275,000	i	9,357,000	Assistance Initiatives Contributions to Canadian Agricultural Market	9,589,147	(232,147)	:	8,106,818
:	1,681,000	:	:	300,000	:	000,186,1	Development Initiatives in accordance with terms and conditions  Contributions to bonafide farmers	1,968,593	12,407	:	841,495
							and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan, Alberta and the Peace River of British Columbia for the development of devendable water				
i	9,062,000	4,400,000	:	1,841,300	:	15,303,300	supplies Contributions to provide emergency assistance to farmers, ranchers, rural	16,003,293	(699,993)	:	23,803,553
				159,100		159,100	municipalities and small rural communities in securing water supplies	159,092	00	:	1,753,059
	2,400,000			550,000	:	2,950,000	Transition Plan Contributions under the Atlantic	2.848,600	101,400	i	2,667,983
	10,801,000	:		(498,000)		10,303,000	Initiative	7,385,375	2,917,625		7,799,554
				810,000		810,000	Agreement on Agriculture	763,207	46,793		:

907,850,100	21,493,095	59,323,470	679,685,577	Total Program	760,502,142	(13,024,499) (261,454,455)	(13,024,499)	:	132,916,001	880,572,000	21,493,095
60,000	21,493,095	34,637,123	143,158,378	International programs Agriculture development	199,288,596	(200,000)	1,945,500		55,896,001	120,154,000	21,493,095
130,000		2,925	147,075	Agricultural policy	150.000				20,000	130,000	
714,721,347	: :	24,345,667	532,400,879	Inspection and regulation Farm financial programs	556,746,546	(16,519,999) (261,254,455)	(16,519,999)	: :	77,000,000	757,521,000	
1,903,269		59,449	1.846.551	Scientific research and development	1,906,000	:		:		1,906,000	
				Program Summary by Activity							
902,021,677	20,893,095	57,837,059	672,102,088	Total-Contributions	750,832,242	(14,370,398) (261,254,455)	(14,370,398)	:	132,896,000	872,668,000	20,893,095
184,256,410	20,893,095	33,174,897	136,724,704		190,792,696	:	299,601	: ;	55,896,000	113,404,000	20,893,095
473,859	:	:		Items not required for the current year				:		:: !	: ! !
: :	20,893,095	: :	: :	drought affected areas of Ontario and Quebec Small Farm Development Program	20,893,095	: :			3,813,000		20,893,095
:	:			Contributions to livestock producers in the							
		00 630	0270	Atlantic Livestock	48 000		48 000				:
				Contributions under the Special							
				Contributions to Canadian Agri-Food Initiatives			(1,275,000)		1,275,000	:	:
9,404,030	:	5,397,267	26,759,733	provincial adjustment program	32,157,000	:	(547,000)	:	32,704,000	:	:
				reduction and maintenance of a rationalized grape and wine industry through a federal							
067,140,62	:	:		Contributions to provide for the orderly							
000				of greenfeed in the drought affected			(000 000 5)			5 580 000	
740,000,000	:	201,021,0	2000000000	Contributions to encourage the production		:					
68 003 843		\$ 700 707 \$	29 218 300	in the drought-affected areas of	35.009.002		5.669.002		:	29,340,000	
8/9,66	:	:		Contributions to livestock producers.			(000,001)	:	:	200,00	
	:			Contributions to the Province of Alberta			(150,000)			150 000	
		14.535.743	3.608.257	Conservation program	18,144,000		(856,000)	:	:	19,000,000	:
1,967,920	:	3,365,545	577,455	growing regions	3,943,000		:	:	:	3,943,000	:
				and processing opportunities which would benefit the tobacco							
				development of new crops and							
				Contributions under the Alternate							
:	:	50,685	159,315	Initiative	210,000	:	210,000		:		
				Contributions under Ontario Burley Tobacco Transition Adjustment							
:		165	31,835	Program	32,000		32,000	:	:		
				Contributions under Ontario Flue Cured Tobacco Growers Exit Compensation							
10,230,600	:	(107,075)	12,722,775	orderly rationalization and diversification of the tobacco producing industry	12,615,700	:	845,700	÷	10,892,000	878,000	:
				Contributions under the Tobacco Transition Adjustment Initiatives to assist in the							

PUBLIC ACCOUNTS, 1989-90

## Transfer Payments-Concluded

es		t Used in the previous year	45		:	372,937,246	389,007,942	185,543	66,036,730	455,044,672	6,330	2,000,000	16,313,259
of authoriti	Available	for use in subsequent years	69						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		 		
Disposition of authorities		Variance under or (over)	₩.		46,879,587	85,812	46,965,399	35.354.107	35,354,107	82,319,506	1,438	: :	22,394,690
		Used in the current year	€9		737,765,128	164,189	737,929,317	400,000	21,545,893	759,475,210	5,562	2,000,000	8,135,310
				Grains and Oilseeds Program  Grants	Domestic policy and programs Assistance to producers with respect to crop losses due to drought conditions in 1988 Grants to grain, oilseed, special crop,	and honey producers under the Special Canadian Grains Program, 1987 Crop Hems not required for the current year		International policy and trade Canola Council of Canada to promote improvement in the manufacture of Canadian rapesed products Grants to compensate wheat producers for reduced domatic sales revenue from the 1988,89 crop vear		Total-Grants	Contributions Canadian Grain Commission Membership fee in the International Association for Cereal Chemistry	Domestic policy and programs Contribution to the POS pilot plant Corporation Contribution to the Canada Grains Council	Compounds surface the canadian Crop Drought Assistance Program—Quebec (S) Payments in connection with the Prairie Grain Advance Payments Act
		Total available for use	€>		784,644,715	250,001	784,894,716	400,000	56,900,000	841,794,716	7,000	2,000,000	30,530,000
	ansfers	Statutory adjustments	us.		:	: :	:	: :	:	:	:		(6,828,291)
rities	Adjustments and transfers	Transfers within this ministry	49		(30,984,589)	250,000	(30,734,589)	(250,000)	(250,000)	(30,984,589)	:	: :	30,530,000
Source of authorities	Adju	Transfers between ministries	69		:	: :	:	; ; ; ; ;	:		:		: :
Sou	As shown in	Supplementary Estimates	49		435,929,304	= :	435,929,305		:	435,929,305	:		14,000,000
	Ass	Main S Estimates	69		379,700,000	: :	379,700,000	400,000	57,150,000	436,850,000	7,000	2,000,000	15,000,000
	Available	from previous years	69		i	: :				1 :			

:	18,493,365	1,709,004	311,875	526,229	2,547,108	21,046,803	6,330 407,501,307 68,583,838	476,091,475	1,383,947,575	17,662,307	17,662,307	1,401,609,882
:	:		:	:		1:	:::	:	21,493,095	:		21,493,095
180	22,394,928	-	1	399,944	399,946	22,796,312	1,438 69,360,327 35,754,053	105,115,818	164,439,288	1,370,001	1,370,001	165,809,289
3,820	32,909,081	1,972,612	303,496	306,235	2,582,343	35,496,986	5,562 770,838,398 24,128,236	794,972,196	1,474,664,773	16,729,999	16,729,999	1,491,394,772
Contribution under the Special Canadian Grains Program—1986 Crop		International policy and trade Canadian International Grains Institute Cone for months of the Leviller	Wheat Council	rayments to millers in Western Landa to equalize freight" stop off' charges between Eastern and Western Canada on grain processed into flour for export		Total-Contributions	Program Summary by Activity Canadian Grain Commission Domestic policy and programs International policy and trade	Total Program	Total Department	Canadian Livestock Feed Board  Contributions Feed freight equalization Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council	Total Program	21,493,095 1,355,666,000 582,845,306 (13,024,499) (268,282,746) 1,678,697,156 Total Ministry
4,000	55,304,009	1,972,613	303,497	706,179	2,982,289	58,293,298	7,000 840,198,725 59,882,289	900,088,014	1,660,597,156	18,100,000	18,100,000	1,678,697,156
:	(6,828,291)	:	:	:		(6,828,291)	(6,828,291)	(6,828,291)	(13,024,499) (268,282,746) 1,660,597,156	:	:	(13,024,499) (268,282,746) 1,678,697,156
4,000	30,952,300	164,613	(43,503)	(88,821)	32,289	30,984,589	217,711	:	(13,024,499) (	:	:	(13,024,499) (
ŧ		:	:	:			: : :	:	:	:	:	:
	14,000,000	:	:	:		14,000,000	449,929,305	449,929,305	582,845,306	:	:	582,845,306
:	17,180,000	1,808,000	347,000	795,000	2,950,000	20,137,000	7,000	456,987,000	21,493,095 1,337,566,000	18,100,000	18,100,000	21,493,095 1,355,666,000
:				: ;	:	:		:	21,493,095	:	:	21,493,095

28

418,242

Contribution under the Special Crop Disaster Assistance Program

418,300

... 418,300

# Details of Amounts Credited to the Vote

Previous	year	Actual
	year	Actual
	Current year	Estimates

Department

Agri-Food Program

Budgetary (respendable revenues)

Inspection and regulation Race track supervision

14,783,624 14,783,624 15,651,503 14,200,000 14,200,000 Total Program-Budgetary Pari-mutuel supervision

14,783,624(1)

15,651,503

14,200,000

Canadian Dairy Commission

Total Department-Budgetary

Non-budgetary (respendable

receipts)

Canadian Dairy Commission Loan repayments. (Net)

Total Program-Non-budgetary

Farm Credit Corporation

Non-budgetary (respendable

receipts)

Loan repayments. (Net)-Section 13 Section 8 Farm Credit Corporation

228,477,552

14,783,624(1) 229,546,014 229,546,014 1,068,462 14,200,000 Total Program-Non-budgetary Total Ministry-

#### Revenue

	Current year	Previous year
	€	49
Department		
Management and Administration Program		
Non-Tax Revenue—		
Return on investments—(1)		
Loans, investments and advances—	127 000	
Canadian Dary Commission Farm Credit Corporation	238,792,248	4,563,516
	248,122,703	305,253,216
Refunds of previous years' expenditure-		
Adjustments to Payables at Year End (PAYE) Other	230,182	95,435
	255,682	153,154
Privileges, licences and permits	12,445	13,383
Services and service fees	797	1,245
Other non-tax revenue	214	:
Total Program	248,391,841	305,420,998
Agn Food Program		
Non-Tax Revenue—		
Return on investments—(1) Loans, investments and advances—		
Agricultural Service centres Agricultural Commodities Stabilization Accounts	1,098,184	1,168,498
Construction of multi-purpose exhibition		
Other accounts—	846,446,1	1,703,724
Interest on sale of irrigated land—Other	9,838	11,246
	5,288,851	3,689,085
Refunds of previous years' expenditure— Adjustments to Payables at Year End (PAYE)	1,446,122	662,544
Other	2,765,726	1,948,625
	4,211,848	2,611,169
Privileges, licences and permits— Rentals	2 2 2 7 8 2 7	2 095 739
Licences	6.35,017	633,025
Permits	201,820	381,690
	3,064,664	3,110,454

<sup>(1)</sup> During the year, Canadian Forestry Service Program was transferred to Forestry. Therefore, the previous year's amount has been restated by \$529,355.

	Current year	Previous year	
	€	69	
Services and service fees—	6	6	Canadian Dai
Community pastures	095,050,8	8,269,205	
Livestock grading	2,901,411	2,640,329	Non-Tax Keve
Record of performance services	020,101	1,050,747	Refunds of p
Totaling partitions	151 23.0	0,931,620	Adjustmer
Designation	0.00, 10.7	308,530	Total Program
Other	648,635	719,598	
	20.842.897	20.120.642	Canadian Live
Proceeds from sales—			Non-lax Keve
Animals and animal products	X01'509'T	4,665,223	Refund of
Plants and plant products	121,664	395,029	Repaymen
Other	3,254,471	6,912,792	Sundries
	8,071,543	11,973,044	
Other non-tax revenue—	201 101 10	000 000 00	Proceeds fro
Recovery of payments from provinces and municipalities Other	199,611	30,392,028	
	24,387,397	30,592,628	Ministry Sum
Total Program	65,867,200	72,097,022	Non-Tax Rev Return on
Grains and Oilseeds Program-			Refunds o
Non-Tax Revenue—			Services a
Return on investments—(1)  Loans, investments and advances— Western Grain Stabilization Account	145,716,194	159,797,709	Proceeds 1 Other non
Refunde of meetions users' expenditure			Total Minery
Addition of provides and a Year End (PAYE) Other	120,705	342,071 2,612,924	(1) Interest unl
	20,639,391	2,954,995	year's expe
Privileges, licences and permits	165,225	152,555	
Services and service fees— Grain fees Other	32,773,532	40,859,914 95,686	
	32,881,004	40,955,600	
Proceeds from sales	66,452	61,161	
Other non-tax revenue— Federal/Provincial cost shared agreement Miscellaneous	10,000,000	8,472	
	10,027,138	8,472	
Total Program	209,495,401	203,930,492	
Total Department	523,754,442	581,448,512 <sup>(2)</sup>	

	⊌÷	iA.
Canadian Dairy Commission		
Non-Tax Revenue-		
Refunds of previous years' expenditure— Adjustments to Payables at Year End (PAYE)	3,928	1,024
Total Program	3,928	1,024
Canadian Livestock Feed Board		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refund of feed freight assistance	63.889	11.584
Repayment of loan by inland elevator operators	76,425	118,136
Sundries	302	1,568
	140,616	131,288
Proceeds from sales	66	533
Total Program	140,715	131,821

Previous year

Current year

		468,740,010	5,851,630	3,276,392	61,077,487	12,034,738	30,601,100	581.581.357
		399,127,748	25,251.465	3,242,334	53,724,698		34,414,746	523.899.085
Comments of the comments of th	Non-Tax Revenue—	Return on investments	Refunds of previous years' expenditure	Privileges, licences and permits	Services and service fees	Proceeds from sales	Other non-tax revenue	Total Mayery

Interest unless otherwise indicated.

During the year, Canadian Foresty Service Program was transferred to Forestry. Therefore, the previous year's expenditure has been restated by \$4597,141.



## SECTION 3

1989-90 PUBLIC ACCOUNTS

### Atlantic Canada Opportunities Agency

Department
Enterprise Cape Breton
Corporation

### CONTENTS

Program objectives and activity descriptions Ministry summary Programs by activity Transfer payments Revenue

3.2 3.3 3.4 3.5 3.6

Page

#### Department

#### Objective

To develop and implement programs contributing to the long-term economic development of Atlantic Canada and to plan and coordinate federal activities contributing to the economic growth of the Atlantic Region.

### Activity Description

To stimulate entrepreneurship and to assist in the establishment of new businesses and the modernization or expansion of existing Atlantic Canadian enterprises which create productive employment and businesses with emphasis on small and medium sized esult in greater earned income in the Atlantic Region.

#### Cooperation

To improve the environment for economic growth in Atlantic Canada through cooperation with all levels of government, the private sector and institutions.

### Corporate Strategy

To develop policies and strategies that will improve the Atlantic economy; conduct or support studies and research carried out by the private sector and institutions to improve the climate for Atlantic entrepreneurs; to consult with and provide assistance to those parties with an interest in the Atlantic economy; to plan and coordinate federal economic development programs and to act as an advocate for the interests of Atlantic Canada at the regional, national and internaional level.

### Corporate Services

To provide advisory and support services including administrative, financial, personnel and management services, data processing, planning, library and security services.

### Executive Management

Departmental headquarters executive direction as well as five Regional Offices' executives and their immediate support staff.

## Enterprise Cape Breton Corporation

#### Objective

To promote and assist the financing and development of industry on the Island of Cape Breton and to broaden the base of the economy of the Island.

### Activity Description

Enterprise Cape Breton Corporation

prise Cape Breton Corporation for the provision of assistance to industries to establish, locate or expand on Cape Breton Island; for the undertaking of studies and development of promotional programs; for assistance to student employment and training; and for the provision of assistance to municipalities and other Payments to be applied to the activities of the Enterorganizations for services that will facilitate economic expansion on the Island.

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	Source of aumornies						de	Le	
As	As shown in							Available	
Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	49	69	69			€9	69	69	49
					Department				
38,257,000	:	:	38,257,000	1	Operating expenditures	36,655,273	1,601,727	:	30,585,745
324,381,000	:	:	324,381,000	(S)	Grants and contributions Liabilities in Atlantic Canada under the Small Businesses Loans	271,592,547	52,788,453	:	196,743,573
3,500,000		(1.338.707)	2,161,293		Act	2.161.293	:		1.828.105
				(S)	Liabilities under the Atlantic Enterprise Loan				
	2,000,000	(252,537)	4,747,463	(8)	Insurance Program Contributions to employee benefit	4,747,463		:	:
2,578,000	:		2.578,000	9	plans	2.578,000	:	:	2,277,000
				(S)	Refunds of amounts credited to revenue in previous				
1	:	27	27		years	27	:	:	1,347
368,716,000	5,000,000	(1,591,217)	372,124,783		Total budgetary	317,734,603	54,390,180	:	231,435,770
10,000,000	:	:	10,000,000	L10	Loans for promoting Canadian industry and trade in the Cape Breton area. Limit \$5,000,000. (Gross)	1,797,096	8,202,904	:	1,943,720
368,716,000 10,000,000	5,000,000	(1,591,217)	372,124,783		Total Department— Budgetary Non-budgetary	317,734,603	54,390,180 8,202,904	: :	231,435,770
10,600,000	:	:	10,600,000	15	Enterprise Cape Breton Corporation Payments to the Enterprise Cape Breton Corporation	7,300,000	3,300,000	ŧ	3,420,000
10,600,000		:	10,600,000		Total Program—Budgetary	7.300,000	3,300,000	:	3,420,000
379,316,000 10,000,000	5,000,000	(1,591,217)	382,724,783		Total Ministry— Budgetary Non-budgetary	325.034,603	57,690,180 8,202,904	: :	234,855,770 1,943,720

Note: The full working of all authorities granted in current year Appropria available from previous years is given in Section I of this volume. (S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance). Note

## Programs by Activity

			Source	Source of authorities						Disposition	Disposition of authorities	
Available		As shown in		Adjustments and transfers	and transfers						A	
from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the	Variance under or (over)	for use in subsequent years	Used in the previous year
69	€9	↔	69	€9	↔	₩	49		69	69	69	€9
								Department				
	000 270 31							Operating				
	4 392 000		:	:	i	:	15,267,000	Action	13,301,902.	1,965,098	:	8,535,751
	4,392,000		:	:	:	:	4,392,000	Cooperation	3,496,722	895,278	:	1,561,567
: :	7.990.000		:	:		:	7 000 027	Corporate strategy	3,786,667	389,333	:	2,888,744
	6,510,000	: :	: :	: :	7 ::	: :	6,510,000	Corporate services  Executive management	6,251,763	(2,577,699)	:	9,802,061
:	38,335,000			:	27	:	38,335,027	Total-Operating	37,404,780	930,247		31,333,393
:	2,500,000		:	:			2,500,000	Capital Corporate services	1,828,520	671,480	:	1,530,699
	280 191 000	000 000 \$			440	1		Transfer payments				
: :	35,190,000		: :	: :	(1,391,244)	:	35 190 000	Action	236,858,012	46,741,744	:	159,281,773
	12,500,000			: :	: :	: :	12,500,000	Corporate strategy	41,040,307	(6,450,507)	:	37,461,800
::	: !		:	: 1	:	:		Corporate services			: :	1,828,105
:	327,881,000	5,000,000	: 1	:	(1,591,244)	:	331,289,756	Total—Transfer payments	278,501,303	52,788,453		198,571,678
:	10,000,000	:	:	:	:		10,000,000	Non-budgetary Action	1,797,096	8,202,904		1,943,720
								Departmental Summary				
								Action—				
: :	10 000 000	5,000,000	:	:	(1,591,244)	:	298,866,756	Budgetary	250,159,914	48,706,842	:	167,817,524
	39,582,000	: :	: :	: :	:	:	39 582 000	Non-budgetary	1.797.096	8,202,904	:	1,943,720
	16,676,000	:	:	:		: :	16,676,000	Comprate strategy	3 789 451	(3,333,229)	:	39,023,367
	10,490,000	:	:	:	27	:	10,490,027	Corporate services	12,396,246	(1 906 219)	:	13 160 865
:1	6,510,000		:		: 1	:	6,510,000	Executive management	6,251,763	258,237	: :	8,545,270
:	368,716,000	5,000,000	:	:	(1,591,217)	:	372,124,783	Total Department—	317 734 603	200 100		
:	10,000,000	:	:	:		:	10,000,000	Non-budgetary	1,797,096	8,202,904	: :	1,943,720
								Enterprise Cape Breton Corporation				
:	10,600,000	:	:			:	10,600,000	Operating	7,300,000	3,300,000	:	3,420,000
:	10,600,000	:	:	:		:	10,600,000	Total Program—Budgetary	7,300,000	3,300,000	:	3,420,000
:	379,316,000	5,000,000	:	:	(1,591,217)	i	382,724,783	Total Ministry— Budgetary	325,034,603	57,690,180	:	234,855,770
	a natanatay						10,000,000	Non-budgetary	1,797,096	8,202,904		1,943,720

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Page			Se	Source of authorities	rities					Disposition	Disposition of authorities	
Available   Avai				Adjus	tments and tra	ansfers						
Crants to non-profit organizations to   Crants to Picture County Economic   S,750,000   Crant to Picture County Economic   Crants to Picture County   Crants	Available from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory	Total available for use		Used in the current year		Available for use in subsequent years	Used in the previous year
Crants   C	69	69	49	49	69	69	€9		€>		49	₩9
10,000,000     10,000,000   Promote economic cooperation and Grant to Prote County Economic Development Fund to promote economic Carattro Price Carattro Price Carattro Price Carattro Proteomer Carattro Price Carattro Price Carattro Price Carattro Proteomer Carattro Price Carattro Price Carattro Price Carattro Proteomer Carattro Price Carattro Proteomer Carattro Prot								Department				
10,000,000       10,000,000   development cooperation and development or prounce economic cooperation and development or prounce economic cooperation and development or prounce economic cooperations and development or prounce economic cooperations and development or contributions under programs ained at stimulating economic regional development in Alanic Canada relating to small and medium-sized brothsiness and other regional development programs and other regional development of the programs and other regional development in Alanic Canada and and and and and and and and an								Grants Grants to non-profit organizations to				
15,750,000		000,000,01	:	:	:	:	10,000,000	promote economic cooperation and development	9,982,452	17,548	÷	5,228,816
15,750,000		2 750 000					000 057 5	Urant to Pictou County Economic Development Fund to promote economic	F02 FCC C	2 412 202		002 000 *
15,750,000   15,750,000   10 tal—Grants   13,20,149   2,422,851   15,750,000   15	- 1	000,000,00		: -	: !	::	0,00,000	acveropinent	160,166,6	2,412,303		1,933,720
Contributions under programs aimed at stimulating commonic regional development in Atlantic Canada relating to small and medium-sized businesses and industries, and other regional development in Atlantic Canada relating to small and additivities in Atlantic Canada and additivities in Atlantic Canada (S) Liabilities under the Atlantic Canada (S) Liabilities under t		15,750,000	:	:	:	:	15,750,000	Total-Grants	13,320,149	2,429,851	:	7,162,536
Contributions under programs aimed at stimulating common regional development in Alfantic Canada relating to small and medium-sized businesses and industries, and other regional development in Partial Canada relating to small and an additivities in Atlantic Canada relating to small and an additivities in Atlantic Canada relating to small and additivities and ad								Contributions				
308,631,000        308,631,000        308,631,000       238,272,398       50,358,602          3,500,000        (1,338,707)       2,161,293        (S) Liabilities in Allantic Canada under the Small Businesses Loans under the Small Businesses Loans       2,161,293          312,131,000        (1,591,244)       315,539,756       Total—Contributions       2,61,293          327,881,000        (1,591,244)       312,289,756       Total Department       278,501,303       52,788,453          327,881,000        (1,591,244)       331,289,756       Total Ministry       278,501,303       52,788,453								Contributions under programs aimed at stimu- lating economic regional development in				
308,631,000          308,631,000         and activities and activities and activities in Atlantic Canada under the Small Businesses Loans         5.000,000         2.161,293            3,500,000          (1,338,707)         2.161,293         Act         Act         2.161,293            31,131,000         5,000,000          (1,591,244)         315,539,756         Total—Contributions         2.65,181,154         50,388,602            327,881,000         5,000,000          (1,591,244)         312,389,756         Total Department         278,501,303         52,788,453            327,881,000         5,000,000          (1,591,244)         311,289,756         Total Ministry         278,501,303         52,788,453								Atlantic Canada relating to small and medium-sized businesses and industries,				
3,500,000 5,000,000 (1,338,707) 2,161,293 (S. Liabilities in Atlantic Canada under the Small Businesses Loans contributions conditions and conditions and conditions and conditions condit	30	08,631,000	:	:	:		308,631,000	and other regional development programs and activities	258,272,398	50,358,602	÷	189,581,037
3,500,000        (1,338,707)       2,161,293       Act       2,161,293          312,131,000       5,000,000        (1,591,244)       315,339,756       Total—Contributions       4,747,463          327,881,000       5,000,000        (1,591,244)       313,289,756       Total Department       278,501,303       52,788,453          327,881,000       5,000,000        (1,591,244)       331,289,756       Total Department       278,501,303       52,788,453								(S) Liabilities in Atlantic Canada under the Small Businesses Loans				
312,131,000       5,000,000        (252,537)       4,747,463       Enterprise Loan Insurance Program       4,747,463          312,131,000       5,000,000        (1,591,244)       315,539,756       Total—Contributions       265,181,154       59,358,602          327,881,000        (1,591,244)       331,289,756       Total Department       278,501,303       52,788,453          327,881,000        (1,591,244)       331,289,756       Total Ministry       278,501,303       52,788,453		3,500,000	:	:	:	(1,338,707)	2.161.293	Act	2,161,293	:	:	1,828,105
5,000,000        (1,591,244) 315,539,756       Total—Contributions       265,181,154       50,388,602          5,000,000        (1,591,244) 331,289,756       Total Department       278,501,303       52,788,453          5,000,000        (1,591,244) 331,289,756       Total Ministry       278,501,303       52,788,453	:	;	5,000,000	:	:	(252,537)	4,747,463	(S) Liabilities under the Atlantic Enterprise Loan Insurance Program	4,747,463	:	i	:
5,000,000          (1,591,244) 331,289,756         Total Department         278,501,303         52,788,453            5,000,000          (1,591,244) 331,289,756         Total Ministry         278,501,303         52,788,453	31	12,131,000	5,000,000	:	:	(1,591,244)	315,539,756	Total—Contributions	265,181,154	50,358,602	:	191,409,142
5,000,000 (4,591,244) 331.289.756 Total Ministry 278.501.303 52,788,453	32	27,881,000	5,000,000	:	:	(1,591,244)	331,289,756	Total Department	278,501,303	52,788,453	* * *	198,571,678
	32	27,881,000	5,000,000	:	:	(1,591,244)	331,289,756	Total Ministry	278,501,303	52,788,453	:	198,571,678

#### Resemm

Current year	69	Non-Tax Revenue—	Return on investments—(1)		Comprehensive development plan agreement	Loans to enterprises in Newfoundland and Labrador	9,61	Refunds of previous years' expenditure-		Adjustment to Payables at Year End (PAYE) 6,480,271	7,62	Services and service fees 1,62	Other non-tax revenue	18,867,312
ear Previous year				8,326,467 8,8	~	445,395 3,4	9,619,342 13,1				7,625,745 3,5	1,621,464 1,2	761	
ious	69			8,883,662	871,188	3,414,615	3,169,465		522,319	2,985,144	3,507,463	1,264,775	28,498	100 000 21

## SECTION 4

1989-90 PUBLIC ACCOUNTS

## Communications

Department
Canada Council
Canadian Broadeasting Corporation
Canadian Film Development
Corporation
Canadian Radio-television and
Telecommunications Commission
National Archives of Canada
National Film Buard
National Library
National Museums of Canada

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Program objectives and activity descriptions	4.2
Ministry summary	4.5
Programs by activity	4.9
Transfer payments	4.14
Details of amounts credited to the vote	4.20
Revenue	4.20

#### Department

#### Objective

To ensure that Canadians have high quality telephone, television, radio and communications services, and have access to a wide selection of high quality Canadian cultural products and information systems.

### Activity Description

Telecommunications and Technology

Formulating policies for regulation of telecommunications services and facilities; increasing the scientific and technical expertise of government, industry and the scientific community in the fields of telecommunications and informatics; promoting the development and exploitation of advanced technologies in the fields of telecommunications and informatics by Canadian industry, for both the domestic and international markets.

# Government Telecommunications Agency

Providing telecommunications services and facilities that satisfy the requirements of federal departments and agencies at the lowest possible cost through a Revolving Fund.

Spectrum Management and Regional Operations Ensuring the accommodation of as many users of the radio spectrum as possible with a minimum of interference through international agreements and regulations which protect Canada's rights and interests regarding use of the spectrum, and through planning, authorising and controlling spectrum use by Canadian broadcasters, operators and radio licence holders.

## Cultural Affairs and Broadcasting

Creating an environment in which Canada's heritage is preserved and made accessible, artistic expression can flourish, cultural markets develop, and Canadian audiences have increased access to cultural products and services, in particular to Canadian cultural products and services, by formulating policies and designing programs in the fields of broadcasting and cable, film, video, sound recording, publishing, copyright, cultural heritage and the performing, literary and visual arts; advising the Minister on policies and programs within the cultural portfolio; and administering programs and regulations assigned to the Department which provide support to artists, cultural organizations and activities, and cultural industries.

## Corporate Policy and Management

Providing strategic focus and direction for departmental activities and programs; managing the departmental relationship with other governments, both domestic and international; reviewing the effectiveness of existing policies and programs; making the public aware of departmental policies and programs; ensuring that departmental resources are well-managed; and providing a range of centralized and specialized services relating to the Department's activities.

### Canada Council

#### Objective

To foster and promote the study and enjoyment of, and production of works in the arts and to co-ordinate UNESCO activities in Canada and Canadian participation in UNESCO activities abroad, apart from political questions and assistance to developing countries.

## Canadian Broadcasting Corporation

#### Objective

To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, and an international service, both of which should be primarily Canadian in content and character.

# Canadian Film Development Corporation

#### Objective

To foster and promote the development of a feature film industry in Canada.

### Canadian Radio-television and Telecommunications Commission

#### Objective

To encourage the implementation of the national broadcasting policy through the regulation and supervision of the Canadian broadcasting system; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction.

### Activity Description

### Broadcasting

Advise and provide recommendations to the Commission on the development of policy, regulations and on operational matters; analyse and evaluate proposals and applications submitted to the Commission in the context of the objectives of the broadcasting policy for Canada and the Commission's policies and regulations; monitor the Canadian broadcasting system to determine adequacy of present services, future requirements, and to ensure compliance to conditions of licence and regulations.

### Telecommunications

Advise the Commission on all matters related to telecommunications carrier regulation under the Railway Act, and in so doing, to analyse and evaluate related data and take into account changes of sociological, political and scientific significance in the telecommunications environment.

### **Administration**

Executive management, departmental administration and the provision of legal advice to the Commission.

## National Archives of Canada

#### Objective

The systematic preservation of Government and private records of Canadian national significance in order to facilitate not only the effective and efficient operation of the Government of Canada and historical research in all aspects of the Canadian experience, but also the protection of rights and the enhancement of a sense of national identity based on archives as the collective memory of the nation.

### **Activity Description**

Archival Operations

Acquisition, control, and conservation of federal Government records considered to be of long-term historical value and of a variety of other records from the private sector which document the development of Canada and are of enduring national value. Service to the public, to Government, and to other institutions provided through research facilities and reference andeavours, through the dissemination of information about the records, and through advice and assistance on archival matters.

## Government Records Management

Assistance to Government institutions in achieving optimum management of their records; the provision of micrographic operations and services; and the effective and efficient management of records transferred to federal records centres.

## Departmental Services

Administrative and technical support to the operational programs of the National Archives of Canada and the National Library of Canada.

## National Arts Centre Corporation

#### Objective

To promote the development of the performing arts.

## National Film Board

#### Objective

To produce and distribute films for Canadian audiences and foreign markets, to enhance knowledge of Canadian social and cultural realities and, by so doing, to contribute to the development of a flourishing film industry.

### Activity Description

National Film Board Operations

The main activity of the Board is divided into five basic functions to achieve its objective:

 Programming includes development, production and marketing of films and other visual material for Canadian audiences and foreign markets.

- Distribution provides the Canadian public with maximum access to National Film Board productions as well as to a selection of films produced by other Canadian organizations and to films sponsored by Government departments, through the Board's national film library network and agreements signed with public institutions.
- Technical research initiates and develops projects to advance the art and technology of cinematography.
- Training applies solely to training in fillmmaking skills for fillmmakers and technicians outside the Board either through training periods or support to film training programs or organizations.
- Administration includes executive management and the provision of personnel, finance and general administration services.

### National Library

#### Objective

To facilitate the use of the library resources of the country by the people and the Government of Canada.

### Activity Description

Vational Library

The Library is divided into three basic areas to achieve its objective:

 Collections management includes all functions related to the development of the Library's collections, to the cataloguing of those collections and the standardization and distribution of bibliographic data. These functions are the responsibility of acquisitions and bibliographic services.

- Library services includes those functions related to the direct provision of information, reference, referral, advisory, document delivery and systems services to the Library's clientele. These services are provided by Public Services and Information Technology Services.
- Policy Planning and Liaison includes functions related to the central management, planning and policy development for the Library, the coordination of federal Government library services and the preparation of publications and exhibits related to the Library's mandate. These functions are the responsibility of the staff of the Offices of the National Librarian, the Associate National Librarian and External Relations.

## National Museums of Canada

#### Objective

To demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

### Activity Description

### Corporate Management

The Board of Trustees, the Secretary-General and those Corporation functions that provide support to them.

## Vational Gallery of Canada

The National Museum of international stature, including the Canadian Museum of Contemporary Photography, that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of the fine and decorative arts.

## Canadian Museum of Civilization

The National Museum of international stature, including the Canadian War Museum, that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of history (including military history), ethnology, archaeology, physical anthropology, and folk culture.

## Vational Museum of Natural Sciences

The National Museum of international stature that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the natural and physical sciences (including botany, zoology, paleontology, earth sciences, and astronomy).

# National Museum of Science and Technology

The National Passeum of Strence and recinionogy branch of the National Museum of international stature with a branch gallery and a curatorially autonomous National Aviation Museum that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of technology and the related sciences.

### Ministry Summary

	Source of authorities	rities					Disposition	Disposition of authorities	
As	As shown in							Avoilabla	
Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
€	49	69	€9		Denartment	€9	49	69	₩
	1,043,000 	5,338,951 (2,368,074) (4,000,000)	1,043,000 1,043,000 5,338,951 (2,368,074) (4,000,000)	1 p	Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup> Transfer to: Vote 10 Total—Vote 12 (Canadian Space Agency)	11000	979 071		200
19,548,000			19.548.000 (1.257,645) (400,000)	2 %	Government Telecommunications Agency Revolving Fund—Increase in drawdown authority Capital expenditures Transfer to: Vote 10 Vote 32 (Canadian Space Agency)		1	: :	
19,548,000	00	(1,657,645)	17,890,355		Total—Vote 5	16.866,052	1,024,303	:	17,540,909
84,910,900	00 2.750,000 3,706,723	2,368,074 1,257,645 (6,000,000)	84,910,900 2,750,000 3,706,723 2,368,074 1,257,645 (6,000,000)	10 10b 10c	Grants and contributions Grant Issel in the Estimates Transfer of \$2.368,074 from Communications Vote 1, and \$1,257,645 from Communications Vote 5 Transfer from: Vote 1 Transfer to Vote 33 (Canadian Space Agency)				
84,910,900	00 6,456,723	(2,374,281)	88,993,342		Total—Vote 10	88,611,301	382,041	:	80,889,306
55,093,000	00	400	55,093,000	(S)	Payments to the Canada Post Corporation Minister of Communications—Salary and motor car allowance	55,092,996	4 :	: :	55,092,996
15,247,000	00 00	(356,000)	15,247,000	(S)	Continuous to employee benefit plans Government Telecommunications Agency Revolving Fund	15,247,000	:	*	15,342,212
		11,000,000	11,000,000		Increase in authority pursuant to Vote 2, Appropriation Act No. 3, 1989-90				
356,000	00	10,644,000	30,367,268		Total—Government Telecommunications Agency Revolving Fund	(1,784,916)	:	32,152,184	(5,364,779)
.	:	81,458	81,458	(S)	Refunds of amounts credited to revenue in previous years	81,458	:	:	288,803
316,620,701	01 7,499,723	5,664,809	349,152,501		Total budgetary	314.424.402	2,575,915	32.152.184	292.989.508

Available As shown in from previous Estimates Estimates Estimates Estimates Figure 10,000,000	Supplementary Estimates \$						Disposition	Disposition of authorities	
Main Estimates \$  00 10,000 00 10,000 10,000 93,472,000 93,472,000 93,472,000 93,472,000 93,472,000 93,472,000	upplementary Estimates \$					The state of the s		Available	
316,6 93,4 93,4 93,4 842,5 6,0 6,0		Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
316,6 93,4 93,4 93,4 842,5 842,5	: :	69	€9			<del>69</del>	69	₩	49
316,6 93,4 93,4 93,4 842,5		:	40,000,000	(S) L20	(L) Telesat Canada—Loans pursuant to the Telesat Canada Act. Section 41. Limit \$40,000,000. (Net) Loans to institutions and public authorities under the Cultural Promery Evonet and Innocet Act		;	40,000,000	:
00 00		:	10,000		Section 29. (Gross)		10,000	:	3,632
, o	***	:	40,010,000		Total non-budgetary	1 :	10,000	40,000,000	3,632
00 00	7,499,723	5,664,809	349,152,501		Total Department— Budgetary Non-budgetary	314,424,402	2,575,915	32,152,184 40,000,000	292,989,508 <sup>(2)</sup> 3,632
00 00	10,031,000	: :	93,472,000	25 25b	Canada Council Payments to the Canada Council Payments to the Canada Council				
	10,031,000	:	103,503,000		Total—Vote 25	103,503,000	:	:	93,251,000
	10,031,000	:	105,503,000		Total Program—Budgetary	103,503,000	:	:	93,251,000
	:	i	842,569,000	30	Considian Broadcastang Carpuration Payments to the Canadian Broadcasting Corporation for operating expenditures				
	16,337,000	(9,570,999)	(9,570,999)	30b	Payments to the Canadian Broadcasting Corporation for operating expenditures Transfer to Vote 40				
	16,337,000	(6,570,999)	849,335,001		Total—Vote 30	849,335,001	:	:	810,368,000
	:	:	4,000,000	35	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	:	:	4,000,000
118,469,000	:- :	9,570,999	118,469,000 1 0,570,999	40 40c	rayments to the Canadian Broadcasting Corporation for capital expenditures Transfer of \$9,570,999 from Communications Vote 30 Transfer from Vote 30				
118,469,000	1	6,570,999	128,040,000		Total—Vote 40	128,039,999	-	:	100,881,000
965,038,000	16,337,001	:	981,375,001		Total Program—Budgetary	981,375,000	1		915,249,000
				45	Canadian Film Development Corporation Payments to the Canadian Film Development				
145,595,000	:		145,595,000		Corporation	145,594,486	514	:	128,868,000
145,595,000	:	:	145,595,000		Total Program—Budgetary	145,594,486	514	:	128,868,000

elecommunications	
vision and Tele	
lian Radio-tele	ssion
Canadia	Commis

		26,000,567	3,022,000	8,418	29,030,985				49,699,963	4,368,000	54,067,963		17,820,000	17,820,000				71,068,664			834,374	71,903,038				33,061,162	2,834,000	15 805 167
		:	:		:				:	:	:		:	:				:			2,964,572	2,964,572				:	:	
		84,744	:	:	84,744				1,419,599	:	1,419,599		i	:				4,893			:	4,893				611,698	:	611 600
		28,067,256	3,012,000	22,178	31,101,434				56,733,953	4,550,000	61,283,953		17,891,000	17,891,000				73,185,610			(1,910,394)	71,275,216				35,700,472	2,849,000	20 540 473
Commission	Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 50	Contributions to employee benefit plans	Refunds of amounts credited to revenue in previous years	Total Program—Budgetary	National Archives of Canada	Program expenditures Grant listed in the Estimates	Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 55	Contributions to employee benefit plans	Total Program—Budgetary	National Arts Centre Corporation	Payments to the National Arts Centre Corporation	Total Program—Budgetary	National Film Board	National Film Board Revolving Fund-Operating	loss Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 65	National Film Board Revolving Fund	assets	Total—National Film Board Revolving Fund	Total Program—Budgetary	National Library	Program expenditures	Transfer from TB Vote 500	Total—Vote 70	plans	Total Barrens Budget
	50 50c	Ę	<u>(c)</u>	(S)			55 55c		6	(2)			09			65			(S)					70		(3)	(a)	
	26,581,000 821,000 750,000	28,152,000	3,012,000	22,178	31,186,178		54,974,000	2,499,552	58,153,552	4,550,000	62,703,552		17,891,000	17,891,000		000 000	417,503	73,190,503	1,674,436	(620,258)	1,054,178	74,244,681		33,356,000	7,936,170	36,312,170	2,849,000	30 161 170
	750,000	750,000	i	22,178	772,178		: :	2,499,552	2,499,552	:	2,499,552		:				417,503	417,503	510,000	(620,258)	(110,258)	307,245			7,956,170	2,956,170	:	2 056 170
	821,000	821,000	:		821,000		000'089		000,089	:	000,089		:	:			: :		:	:		:		:	:	:	:	
	26,581,000	26,581,000	3,012,000		29,593,000		54,974,000		54,974,000	4,550,000	59,524,000		17,891,000	17,891,000		000		72,773,000	(510,000)		(510,000)	72,263,000		33,356,000		33,356,000	2,849,000	36 305 000
	1 1 1				:			:			:			:				:	1,674,436		1,674,436	1,674,436					1	

COMMUNICATIONS 4.7 PUBLIC ACCOUNTS, 1989-90

## Ministry Summary- Concluded

		Used in the previous year	ø,				66,445,447			43,287,972		6,337,000	116,070,419	1,755,145,075 <sup>(2)</sup> 3,632
Disposition of authorities	Available	for use in subsequent years	€5				1,956,737			:		:	1,956,737	37,073,493
Disposition		Used in the Lapsed or current year (overexpended)	€9				5,064,518			3,570,970		:	8,635,488	13,332,852
		Used in the current year	49				82,925,559			33,552,030		0.00,222,000	122,699,589	1,887,697,552
				National Museums of Canada	Operating expenditures	Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 75	Capital expenditures	Capital expenditures	Total—Vote 80	Contributions to employee benefit	plans	Total Program—Budgetary	Tonai Maistry— Budgetary Non-budgetary
		Vote			75	75c		80	80c		(S)			
		Total available for use	€		76,208,574	9,505,000	89,946,814	21,718,000	15,405,000	37,123,000		6.222,000	133,291,814	40,010,000
ties		Adjustments and transfers	69		:	4,233,240	4,233,240	*					4,233,240	60,278,724 16,433,194
Source of authorities	As shown in	Supplementary Estimates	49		****	000,505,6	9,505,000		15,405,000	15,405,000			24,910,000	60,278,724
S	As sho	Main S Estimates	69		74,557,000	: :	74,557,000	21,718,000	:	21,718,000		6,222,000	102,497,000	22,693,278 1,838,698,701 40,000,000 10,000
	Available	from previous years	₩		1,651,574	: :	1,651,574		:			:	1,651,574	22,693,278

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(N) Non-budgery authority (non, investment or ead-ance).

(U) Treasury general contingencies

(2) During the year, certain responsibilities have been transferred to Industry, Science and Technology under Canadian Space Agency. Therefore, the previous year's expenditure has been restated by \$13,191,114.

Available	Ass	As shown in		Adjustments and transfers	and transfers						Available	
from previous years	Main S Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
₩	<b>6</b> 9	<del>69</del>	€9	s)	€9	€	€>	Department	₩.	<b>⇔</b>	ss.	€>
								Operating Telecommunications and				
	39,183,000	i	(2,878,820)	543,000	:	(3,675,000)	33.172.180	technology Government Telecommunic	32,043,947	1,128,233	:	31,327,665
19,367,268	177,218,000	:	:	(591,861)	10,994,000	10,994,000 (177,212,000)	29,775,407	cations Agency	(2,376,777)	:	32,152,184	(6,057,626)
	55,258,000	:	2,188,970	:	81,458	(630,000)	56,898,428	regional operations	54,294,282	2,604,146	:	51,586,669
:	82,058,000	82,058,000 1,043,000	694,064	(3,733,899)	:	(850,000)	79,211,165	Cultural affairs and broadcasting	79,746,992	(535,827)	;	78,105,724
	42,454,800 (184,360,000)	: :	1,334,737	822,825	400	(1,993,000) 184,360,000	42,619,762	Corporate policy and management Revenue credited to the vote	44,646,745	(2,026,983)	: :	38,904,014
19,367,268	211,811,800 1,043,000	1,043,000	1,338,951	(2,959,935)	11,075,858		241,676,942	Total—Operating	208,355,180	1,169,569	32,152,184	193,866,446
:	9,335,000	:	(400,000)	(834,895)	 	: : : : : :	%, 200, PuS	Capital Telecommunications and technology	0,030,175	1,160,930		7,188,876
	350,000	:	:	591,861	(350,000)	:	591,861	Government Telecommuni- cations Agency	591,861	:	:	692,847
	1	:	:	į	:	:	-	authority	:	1	:	i
:	1,751,000	:		:	:		1,751,000	regional operations	2.028,608	(277,608)	:	3,076,912
:	931,000	:	:	508,700	:	:	1,439,700	Cultural affairs and broadcasting	1,730,733	(291,033)	:	731,346
:	7,531,000	:	:	(931,450)	:	:	6,599,550	Corporate policy and management	6,167,536	432,014	:	6,543,775
:	19,898,001		(400,000)	(665,784)	(350,000)		18,482,217	Total—Capital	17,457,913	1,024,304		18,233,756
:	19,588,000	:	(6,000,000)	2,630,050	i	÷	16,218,050	Transfer payments Telecommunications and technology	16,179,168	38,882	i	17,326,124
:	45,000	:	*	:	:	:	45,000	Spectrum management and regional operations	45,000	:	:	35,000
	61,588,900	61,588,900 6,456,723	:	(174,050)	:	:	67,871,573	broadcasting	67,852,635	18,938	:	59,927,298
	3,689,000	÷	:	1,169,719	:	:	4,858,719	Corporate policy and management	4,534,497	324,222	:	3,600,884
:	84,910,900	84,910,900 6,456,723	(6,000,000)	3,625,719	:	:	88,993,342	Total—Transfer payments	88,611,300	382,042		80,889,306

## Programs by Activity—Continued

Source of authornies
Adjustments and transfers
Transfers within this Statutory ministry adjustments
€9
: :
2,338,155
10,644,000
:
81,458
(3,399,249)
1,061,094
10,725,858
:
:
(9,570,999)
0 670 000
444,016,5
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i	:	1 1	$128,868,000^{(2)}$		11,458,367	4,384,458 12,184,334	28,027,159	1,003,826		11,458,367	13,188,160	29,030,985		16,396,749	9,996,563	49,629,068	914,881	745,355 2,458,659	4,118,895	320,000	17,631,630	10,741,918 25,694,415	54,067,963
:	:	: :	:		:	: :	:	:		: :	: :	:		:	: :	1 :	:	: :	:	:	:	: :	***
:	i	: :	514 <sup>(2)</sup>		528,283	302,940 172,904	1,004,127	(919,383)		528,283	(746,479)	84,744		377,855	1,274,203	2,109,623	(669,145)	197,766 (248,147)	(719,526)	29,502	(261,788)	1,471,969 209,418	1,419,599
			145.594,486	-9	11,637,017	4,428,060	70,784,051	1,317,383		11,637,017	15,036,357	31,101,434		22,975,968	19,881,287	54,306,929	1,107,145	1.000,137	4,886,526	2,000,498	26,173,611	13,528,908 21,581,434	61,283,953
Operating Administration	Investments, loans, promotion and distribution	Canadian Broadcast Program Development Fund Expected return on investments	Total Program—Budgetary	Canadian Radio-television and Tele- communications Commission	Operating Broadcasting	Telecommunications Administration	Total—Operating	Capital Administration	Program Summary	Broadcasting Telecommunications	Administration	Total Program—Budgetary	National Archives of Canada	Operating Archival operations	management Departmental services	Total—Operating	Capital Archival operations	Government records management Departmental services	Total-Capital	Transfer payments Archival operations	Program Summary Archival operations	Government records management Departmental services	Total Program—Budgetary
			145,595,000		12,165,300	4,731,000	30,788,17s	398,000		12,165,300	14,289,878	31,186,178		23,353,823	20,338,852	56,416,552	438,000	00077	4,167,000	2,120,000	25,911,823	15,000,877	62,703,552
:	:	: :	:		:	: :	:	:		: :	:	:		:	: :	1		: :	:	:	:	: :	:
ŧ	i	: :	:		:	22,178	22,178	*		: :	22,178	22,178		:	: <b>:</b>	:	:	: :	:	:	:	: :	***
:	:	: :	:		:	: :	:	:		: :	:	:		:	: :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : : :	: :	:	:	:	: :	:
i	:	: :	:		284,300	366,700	750,000	:		284,300	366,700	750,000		984,823	684,877 829,852	2,499,552	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: :	:	:	984,823	684,877	2,499,552
:	:	: :	:		138,000	175,000 394,000	707,000	114,000		138,000	208,000	821,000		:	000,089	000,089	:	: :	:	:	:	980,000	680,000
15,076,000	66,162,000	73,057,000 (8.700,000)	145,595,000		11,743,000	4,457,000	29,309,000	284,000		11,743,000 4,457,000	13,393,000	29,593,000		22,369,000	12,039,000	53,237,000	438,000	2,277,000	4,167,000	2,120,000	24,927,000	14,316,000 20,281,000	59,524,000
		1 4	:					:			:	:		:		1 :			:	:			1 :

## Programs by Activity—Concluded

				Doubte of aumointees						Disposition	Disposition of authorities	
Available	As	As shown in		Adjustments	Adjustments and transfers							
from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the	Variance under or (over)	Available for use in subsequent years	Used in the previous year
69	49	49	69	₩	€9	69	€		45	69	49	69
	1000 100							National Arts Centre Corporation				
:	17,891,000			: :			17,891,000	Operating Total Program—Budgetary	17,891,000	:	:	17,820,000
								National Film Board				1,,020,000
:	76,890,000	:	417,503	:	:	(7,300,000)	70,007,503	Operating National Film Board operations Decrease in accumulated net	69,333,665	673,838	i	165'800'89
1,674,436	(510,000)		:	:	510,000		1,674,436	charge against the Revolving Fund authority				
:	:	:		: 1	(620,258)	:	(620,258)	Increase in the net book value of fixed asset				
1,674,436	(510,000)	::	::	::	(110,258)	7,300,000	1,054,178	Total—National Film Board Revolving Fund Revenue credited to the vote	(1,910,394)	: :	2,964,572	834,374
1,674,436	69,080,000		417,503		(110,258)	:	71,061,681	Total—Operating	67,423,271	673,838	2,964,572	68,842,965
	2,479,000	:	:	:	i	:	2,479,000	Capital National Film Board operations	3,277,811	(798,811)	:	2,789,092
:	704,000	:	:	:	::	:	704,000	Transfer payments National Film Board operations	574,134	129,866	i	270,981
	72,773,000	:	417,503	:	:	:	73,190,503	Program Summary National Film Board operations	73,185,610	4,893	:	71,068,664
1,674,436	(510,000)	:	:	:	510,000	:	1,674,436	Charge against the Revolving Fund authority	(1,910,394)	:	2,964,572	834,374
:		:	: !	:	(620,258)	:	(620,258)	Increase in the net book value of fixed asset			:	:
1,674,436	72,263,000	i	417,503	;	(110,258)		74,244,681	Total Program—Budgetary	71.275.216	4 803	2 064 572	71 903 038

:	36,205,000		2,956,170	:	:		39,161,170	Total Program—Budgetary	38,549,472	869,119	:	35,895,162
								National Museums of Canada				
				(410,000)				Operating Corporate management				1,499,014
1,438,104	29,045,200	8.364,000	1,645,418	(1,500,000)	: :	(2,000,000)	34.066.702	National Gallery of Canada Canadian Museum of Civilization	30,497,452	3.351.893	1,427,336	23,070,997
	000 000	000 100					0000	National Museum of Natural				
	16,472,000	000,162	826,883	(098,60)		(320,000)	17,239,025	Sciences National Museum of Science and	16,511,228	632,440	95,357	15,740,829
76,399	15,308,000	405,000	662,026	(6,860)	:	(650,000)	15,794,565	Technology	14.842.422	735 456	216 687	12 686 094
69,420				(69,420)				Corporate services		2	700,012	1.234.275
:	(4,275,000)	:		:		4,275,000		Revenue credited to the vote		:		:
1,651,574		80,778,200 9,505,000	4,233,240	:			96,168,014	Total-Operating	89,146,759	5,064,518	1,956,737	72,781,647
	1 258 000						1 259 000	Capital	200000			
		18,451,000 14,855,000	: :	: :	: :	: :	33,306,000	Canadian Museum of Civilization	30.764.356	2 541 644	:	30 786 885
								National Museum of Natural		2,717,04	:	25,100,000
:	746,000	:	:	:	:		746,000	Sciences	705,647	40,353	:	492,643
	1,263,000	550,000	:	:	:	:	1,813,000	National Museum of Science and Technology	858.068	954 932		1 131 791
	:	:	:	:	:			Corporate services		:	: :	1
		21,718,000 15,405,000			: : : : : : : : : : : : : : : : : : : :		37.123.000	Total—Capital	33,552,030	3,570,970	:	43,287,972
:	800	:	: 1	: ;	:	:	800	Transfer payments National Gallery of Canada	8000	:		800
								Program Summary				
1.438 104	410,000	439 000	1 645 418	(410,000)	:	:	30 376 57	Corporate management	311 11/5 20			1,499,014
67,651		40,994,000 23,219,000	1,098,911	1,993,140	: :	: :	67,372,702	Canadian Museum of Civilization	61,261,808	5,893,537	217,357	58,337,323
:	16,868,000	297,000	826,885	(6,860)	:	:	17,985,025	National Museum of Natural Sciences	17,216,875	672,793	95,357	16,233,472
76.399	15.921.000	955,000	960 699	(098 9)			17 607 565	National Museum of Science and	15 700 400	1 600 300	716 607	200 510 61
69,420			:	(69,420)	: :	: :		Corporate services	:			1,234,276
1,651,574	102,497,000 24,910,000	24,910,000	4,233,240	:	:		133,291,814	Total Program—Budgetary	122,699,589	8,635,488	1,956,737	116,070,419
22,693,278 40,000,000	22.693,278 1,838,698,701 60,278,724 40,000,000 10,000	60,278,724	5,795,416	: :	10,637,778	: :	40,016,000	Treat Misson. Ill Cilling Non-budgetary	11.00	13,332,852	37,073,493 40,000,000	1,755,145,075 <sup>(1)</sup>
(I) During th	the street contract		Lance Lane	Name of the Indian	E	1 1	-					

35.028,916 788,704 77,542

1,104,560 (515,969) 23,107

Transfer payments

37,456,610 1,043,969 48,893

National Library
Operating
Capital

38,561,170 528,000 72,000

2,956,170

35,605,000 528,000 72,000

Uning the year, certain responsibilities have been transferred to Industry, Science and Technology under Canadian Space Agency. Therefore, the previous year's expenditure has been restated by \$13,191,114.

Fig. 200,000   Committee of C			Sc	Source of authorities	rities					Disposition	Disposition of authorities	
Abit shown in   Abit shown in   Frankfers   Trankfers   Trankfer				Adjus	stments and trai	nsfers						
Section management and regional operations   Section	Available from previous years	Main Estimates		Transfers between ministries	Transfers within this	Statutory	Total available for use		Used in the	Variance under or	Available for use in subsequent	Used in the
1,500,000   1,50	69	49		69	69	69	49		49	\$	S	Picytons year
1,501,000   Columnia inflirities and broadcastring institutions and public unitaries in a condition with Section 20 of the Columnia Property Export and 20 of the Columnia Export and 20 of		45,000	;	:	:	:	45,000	Grants Spectrum management and regional operations Radio Advisory Board of Canada	45.000			35 000
1,507,000   1,50								Cultural affairs and broadcasting Institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and				
1,507,000   1,50	:	1,601,000	:	:	:	:	1,601,000	Import Act	1,593,636	7,364		1,283,732
8.545,900		1,507,000	f	:	:	:	1.507,000	Charlottecown, PEJ Museums and other organizations in Canada for their operations, special projects, training, registration,	1.507,000	•		2,007,000
1,500,000 1,750,000 1,550,000 4,500,000 Grant to the National Ballet Hall		8,545,900	:	1	:	:	8,545,900	and construction of facilities Grant to TV Ontariol La Chaine française to assist it with costs associated with production, programming and	8.545,440	460		8,545,680
13,153,000   1,750,000   1,7		1,500,000	:	:	:	:	1.500,000	operations		:		:
13,153,900   6,099,000   1,750,000   1,7	:	:	2,750,000	:	1,750,000	:	4.500,000	Grant to the Toronto Opera—Ballet Hall		:		:
13,153,900   6,099,000   1,750,000   1,750,000   Corporate policy and management   15,198,900   6,099,000   1,750,000   Total—Grants   Total—Grants   Contributions   Contri		: :	1,011,000	: :	: :	: :	1,011,000	Grant to the National Ballet School Grant to the National Theatre School		: :		: :
Corporate policy and management   Corporate policy and management	i :	13,153,900	000,660,9	:	1,750,000	1 * * * * * * * * * * * * * * * * * * *	21,002,900		20.995.076	7,824		11,836,412
13,198,900   6,099,000   1,750,000   21,007,000   Total—Grants   24,000,076   7,824   11,51,198,900   Contributions and technology   Telecommunications and technology   Contributions to Canadian Standards   Association for the Steering   Committee on Information   19,000   Processing Systems   Contributions to support   Contributions   Con		:		:	: : : : : : : :	1 : : : : : : : : : : : : : : : : : : :		Corporate policy and management Items not required for the current year				50,00
Telecommunications and technology   Telecommunications and technology   Contributions to Canadian Standards   Association for the Steering   Committee on Information   Processing Systems   19,000   Contributions to support   Contributions to support   Contributions to support   Contributions associations,   Conferences, seminars   Conferences, seminars   Conferences, seminars   Conferences, seminars   Conferences, c		13,198,900	6,099,000	:	1,750,000	:	21.047,900	Total—Grants	21.040,076	7,824		11,921,412
conferences, seminars and symposia appeared by 32,000 7,000 32,000 Canadian universities			:	:	19,000	:	000'61	Contributions Telecommunications and technology Contributions to Canadian Standards Association for the Steering Committee on Information Processing Systems Contributions to support communications associations,	19,000	:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20,000
		25,000	:	:	7,000	:	32,000	conferences, seminars and symposia sponsored by Canadian universities	32,000	:	:	23,400

														_							
	1,769,230	:	248,265	10,232,406			:	3,625,213	1,345,110	:		62,500	:	17,326,124	000'569	19,696,889	290,000	3,743,700	1,647,753	7,742,381	:
	:		:	i			:	:	:	;		: :	:		:	:	:	:		:	
	5,112	i	(265)	35,988			:	:	(1,953)	:		: :	:	38,882	i	15,166	:	:	2,149	(5,518)	:
	1,994,888	75,000	248,265	6,715,012				5,389,950	1,627,553			37.500	40,000	16,179,168	695,000	17,982,057	410,000	008'699'9	1,730,951	7,466,760	
Contributions to Canadian organizations to advance their research activities in the area of	workplace automation  Contribution to Centre Marshall McLughan  created under the Increased Ministerial	Authority and Accountability (IMAA) regime Contribution to Telesat Canada for the	acquisition in Canada of Anik-D spacecraft Contributions for the space industry	development program Contribution to the European	Space Agency in respect of the development, manufacture and	operational phases of the large	Contributions under the Canada-Ouebec	subsidiary agreement on the development of communications enterprises Contributions to Canadian organizations,	associations and institutions to support the development of communications and information technologies in Manitoba	Contribution to the Telecommunications  Executive Management Institute of Canada  Executive Management Institute of Canada	Controlled to the Canadian participation in the payload and spacecraft development	Space Agency Contribution to CANSIF Canada	Contribution to Science World for the mounting of an Image exhibit		Cultural affairs and broadcasting Contributions to national arts and culture service organizations		film and video national service organizations Contributions under the Canada-Quebec	subsidiary agreement on cultural infrastructure Contributions to support cultural	enterprises infrastructure development in Manitoba Contributions for the book publishing	20	substitut y agreement on the development of communication enterprises
	2,000,000	75,000	248,000	6,751,000				5,389,950	1,625,600	:		37,500	40,000	16,218,050	000'569	17,997,223	410,000	6,669,800	1.733,100	7,461,242	:
	:	* *	:	:			:	:	:	:		: :	:	:	:	:	:	:		:	:
6	230,000	75,000	:	(1,039,000)			:	2,981,950	200,600	(236,000)		14,000	40,000	2,630,050	:	1,639,500	160,000	924,800	(006,06)	(338,758)	(000,009)
	:	:	:	:		(4.100.000)	(application)	:	:	:		(1,900,000)	:	(6,000,000)	:	:	:	:	:	:	:
	:	:	:	:				:	:	:		1 1	:	: 1	i	357,723	:	:	i	:	:
000	1,770,000	:	248,000	7,790,000		4.100.000		2,408,000	1,125,000	236,000		1,886,000	i	19,588,000	000,569	16,000,000	250,000	5,745,000	1,824,000	7,800,000	000,009
	:		:	;									: :			-				:	

## 4.16 COMMUNICATIONS

## Transfer Payments- Continued

							normodor-	ersponden er aumennes	
	Adju	Adjustments and transfers	ansfers						
Supplementary	Transfers	Transfers within this	Statutory	Total		Used in the	Variance under or	Available for use in subsequent	Used in the
Sol	ministries	ministry	adjustments	DVII IOI		current year	(over)	years	previous year
	in.	6/9	<del>49</del>	69		4	69	49	69
:	:	ŧ	:	4,500,000	Contributions for the sound recording development program	4,500,000	:	:	4,499,999
					subsidiary agreement for cultural				
:	:	1,025,050		5.052.050	development	5,052,500	(450)	:	5,218,000
					Repayable contribution to the Ex-Terra Foundation for the				
					purposes of the Dinosaur				
		(361,000)		1 002 000	project-Canada/China/				
:	:	(301,000)	:	1,083,000	Alberta/Ex-Terra	1.083.000	:	:	1,100,000
					recording service organizations				
					in support of services and				
:		:		350,000	special projects	350,000			404 964
					Contribution to provide financial			:	100,101
					assistance for the establishment of				
					service for print-handicapped				
:	:	:	:	100,000	individuals	100,000	:		200 000
					Contributions to establish and operate				
				100 000	a northern satellite distribution				
:	:	:	:	100,000	program	100,000	:	:	
					Contributions which will share the capital costs with developers of				
					establishing cable or other				
:	:	(5,000,000)	:		small communities				
					Contribution to Confederation Centre		:	:	:
:	:	133,000	:	133,000	of the Arts	133,000	:		
					Contribution to Conference—Moving				:
:	:	10,000	:	10,000	the Image created under the IMAA regime	10,000	:	:	:
		0		0 0	Contribution to L'Opéra de Montréal				
:		25,000	:	75,000	created under the IMAA regime	25,000	:	:	:
					Contribution to Festival du cinéma				
:		3,500		3,500	created under the IMAA regime	3 500			
					Contribution to Festival du cinéma	000,0	:	:	:
:	:	2,000	:	5,000	francophone created under the IMAA regime	5,000			
:	:	250,758	:	250.758	Contribution to Assistance to Authors	250.758			:

80,889,306	:	382,042	88,611,300	Total Department	88,993,342	:	3,625,719	(6,000,000)	6,456,723	84,910,900	:
3,600,884	:::	324,222	4,534,497	Corporate policy and management	4,858,719	::	1,103,117	: 1	1		:
59,927,298	:	18,938	67,852,635	Cultural affairs and broadcasting	67,871,573	:	(174,050)	:	6,456,723	3 689 000	
17,326,124	: :	38,882	16,179,168	Telecommunications and technology Spectrum management and regional operations	16,218,050 45,000	: :	2,630,050	(6,000,000)	: :	45,000	: :
				Departmental Summary by Activity						000	
68,967,894	:	374,218	67.571.224	TotalContributions	67,945,442	:	1,875,719	(6,000,000)	357,723	71,712,000	:
3,550,884	:	324,222	4,534,497		4,858,719	:	1,169,719	: 1	:	3,689,000	:
89,681		: :	: : : : : : : : : : : : : : : : : : : :	Items not required for the current year		::	: : : : : : : : : : : : : : : : : : : :	: 1		:	:
806,966	:	:	217,500	Executive Management Institute of Canada	217,500	:	217,500	i	:	:	:
: :	: :	: :	180,000	Contribution to the Telecommunication	180,000	:	180,000	:	:	:	
			750 000	Learning for the purchase of communications and office automation equipment and services	750,000	:	750,000			:	
3,345,295	ŧ	324,222	3.348,778	Geneva, Switzerland	3.673.000		:		:	3,673,000	:
				and telegraph organizations: The International Telecommunication Union,							
				Canada s share of the cost of international radio, telephone							
16,000	:	:	38,219	communication Conference	38,219	:	22,219	:	:	16,000	
				Corporate policy and management							
48,090,886	:	11,114	46.857.559		46.868.673	:	(1,924,050)	:	357,723	48,435,000	:
2,847,000	: :	: :	000,6	Items not required for the current year	:::	: [		:	:		:
			000	Contribution to Challenge for International Broadcasting created under the IMAA regime	2 000		5,000	:	;	:	:
:	:	:	20,000	nouveau cinéma et de la vidéo created under the IMAA regime	20,000	:	20,000	:	i	ŧ	:
:	:	:	10,000	created uner the IMAA regime Contribution to Festival international du	10,000	:	10,000	÷	:	:	:
:	:	:		Contribution to Le Festival Félix Leclerc							
			2 000	Contribution to Troupe V'là le Bon Vent created under the IMAA regime	5.000	:	2,000	:	:	÷	:
:	:	:	5,000	Louiseville created under the IMAA regime	5,000	:	5,000	:	:	:	:
1	:	ŧ	138,000	Contribution to Much actions de	138,000	:	138,000	:	:	:	:
:	÷	:	30,000	created under the IMAA regime Contribution to Fondation Lionel-Groulx	30,000	:	000,05	:	:	:	:
			200	Contribution to Collection Labrecque			000 00				
< 300			20 000	Prince County Crart Industry Development project	20.000	:	20,000	:	:	:	:
				Contribution to Prince Edward Island  Development Agency in support of the Prince Country Creek Industry Days of the							
:	:	(233)	47,233	vation et la restauration des biens culturels (ICCROM)	47,000	:	47,000	:	:	i	:
				Contribution to Adhésion au Centre international d'études pour la conser-							

## Transfer Payments-Concluded

		S	Source of authorities	rities					Disposition	Disposition of authorities	
A			Adju	Adjustments and transfers	ansfers						
from brevious years	Main Estimates	Main Supplementary stimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the	Variance under or (over)	Available for use in subsequent years	Used in the previous year
69	49	69	49	so.	69	69		S	↔	649	69
							National Archives of Canada				
							Grants				
:	400,000	:	:	75,000	:	475,000	Archival operations Grant to the Canadian Council of Archives	474,996	4	:	1
:	400,000	*	:	75,000		475,000	Total-Grants	474,996	4		1 * * * * * * * * * * * * * * * * * * *
							Contributions				
	320,000	i	i .	:	i	320,000	Archival operations University of Saskatchewan for the archival program of the Dietenback Centre Canadian archival community in support of archival projects leading to the development of a national	320,000	i	:	320,000
	1,400,000	:	:	(75,000)	:	1,325,000	network of Canadian archives, holdings, activities and services	1,295,502	29,498	:	:
	1,720,000	:		(75,000)		1,645,000	Total—Contributions	1,615,502	29,498	1 1 1 1 1 1 1 1 1	320,000
:	2,120,000	:	:	:	:	2,120,000	Total Program	2,090,498	29,502	:	320,000
							National Film Board				
							Grants				
							National Film Board operations Grants in support of significant film events of national and/or international interest held in Canada, as determined by the				
:	20,000	: 1	:	:	:	20,000	Board of Trustees	11,950	8,050	:	10,000
:	20,000	: : : : : : : : : : : : : : : : : : :	:		*	20,000	Total—Grants	11,950	8,050		10,000
	284,000	;	:	:	:	284,000	Contributions  National Film Board operations  Payments to the Province of Quebec in respect of reciprocal taxation agreements  To support non-profit organizations engaged in film training programs and	225,685	58,315	:	260,981
:	400,000	i	:	:	:	400,000	to participate in the promotion of Canadian cinematography	336,499	63,501		:
:	684,000		:	:	:	684,000	Total-Contributions	562,184	121,816	:	260,981
:	704,000		:	:	:	704,000	Total Program	574.134	179 866		170 021

81,558,629	800	800			77,542	55,542	22,000
		:			23,107	12,107	. 11,000
564,	800	800					
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8(	8(			48,893	48,893	
87,807,700 6,456,723 (6,000,000) 3,625,719 statement into the second se	800 Total Program	National Gallery of Canada College Art Association of America	Grants	National Museums of Canada	72,000 Total Program	International Serials Data System	International Federation of Library Associations
101110	800	800			72,000	61,000	11,000
:	:	:			:	:	:
3,625,719	:	:			•	:	:
(6,000,000) 3,625,719	:	:			:	:	:
6,456,723	:	:			:	:	:
87,807,700	800	800			72,000	61,000	11,000
: .	:	:			:	:	i

National Library

Space Agency. Therefore, the previous year's expenditure has been restated by \$8,461,797.

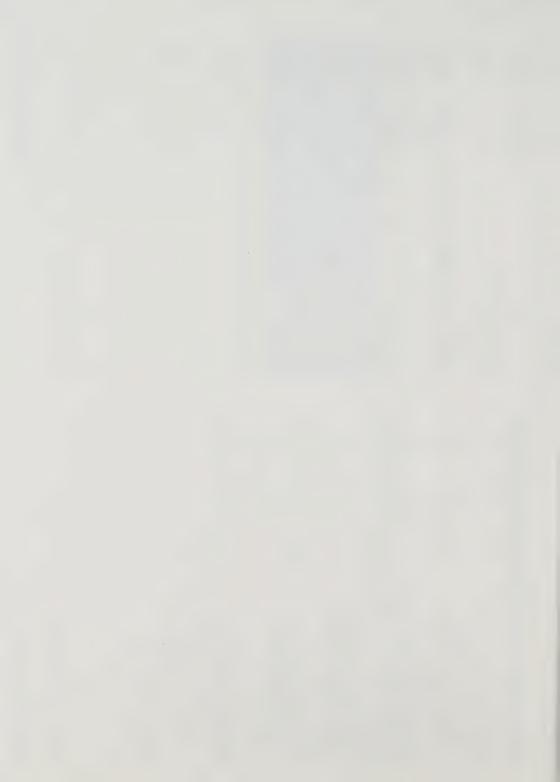
# Details of Amounts Credited to the Vote

	O.	Current year	Previous
	Estimates	A. 33.81	Actual
Department			
Budgetary (respendable revenues)			
Telecommunications and technology Revenue from research and development services to other Government departments	3,675,000	4,250,769	2,988,365
Government Telecommunications Agency Receipts credited to the Government Tele- communications Agency Revolving Fund	177,212,000	202,179,255	177,636,995
Spectrum management and regional operations Ship radio inspection fees	630,000	641,000	610,000
Cultural affairs and broadcasting Revenue from museum and heritage services	850,000	820,044	869,902
Corporate policy and management Revenue from research and development services to other Government departments	1,993,000	2,097,341	1,976,741
Total Department—Budgetary	184,360,000	209,988,409	184,082,003
National Film Board			
Budgetary (respendable revenues)			
National Film Board operations Production and distribution of films and other visual materials	7,300,000	11.041,934	11,413,198
Total Program—Budgetary	7,300,000	11.041,934	11,413,198
National Museums of Canada			
Budgetary (respendable revenues)			
National Gallery of Canada Sales of publications and boutique operations	2,000,000	2,020,888	3,099,823
Sales of publications and boutique operations	1,275,000	999,121	629,090
National Museum of Natural Sciences Sales of publications and boutique operations	350,000	255,794	369,447
National Museum of Science and Technology Sales of publications and boutique operations	650,000	359,906	281,094
Total Program—Budgetary	4,275,000	3,635,709	4,379,454
Total Ministry—Budgetary	195,935,000	224,666,052	199,874,655

#### Revenue

	Current year	Previous year
	69	69
Department		
Non-Tax Revenue—		
Return on investments—(1) Loans, investments and advances— Telesat Canada—Dividends Cultural property	1,200,000	1,800,000
	1,201,061	1,800,640
Refunds of previous years' expenditure— Adjustments to Payables at Year End (PAYE) Sundries	229,850	399,336
	791,470	399,336
Privileges, licences and permits— General radio service Non general radio service Sundries	387,557 85,531,715 97,128	1,008,238 60,385,847 140,019
	85,986,400	61,534,104
Services and service fees— Type approval and testing fees Certification, esting and labelling Optional services—Use of facilities Sundries	322,931 1,460,236 2,298 220,129	304,921 1,582,584  164,889
	2,005,594	2,052,394
Proceeds from sales	33,385	19,386
Other non-tax revenue— National Postal Museum Sundries	3,000,000	227,732
	3,101,511	227,732
Total Department	93,119,421	66,033,592 (2)
Canadian Radio-television and Telecommunications Commission		
Non-Tax Revenue— Refunds of previous years' expenditure	18,792	49,330
Privileges, licences and permits— Broadcasting licence fees Telecommunications fees	52,285,984	47,143,198
	61,169,799	55,240,198
Other non-tax revenue	42,943	46,849
Total Program	61,231,534	55,336,377

National Archives of Canada   National Museums of Canada   Non-Tax Revenue-   S.3.397   S.3.97   S.3		Current year	Previous year		Current year	Previous year
ves of Canada         National Museums of Canada         National Museums of Canada           vevious years' expenditure— stop Payables at Year End (PAYE)         53.397         153.052         Returned on investments previous years' expenditure— sto Payables at Year End (PAYE)         371.726         8           previous years' expenditure— service fees— service fees— 178.204         347.528         Returnd of previous years' expenditure— service fees— 178.204         371.726         8           service fees— 24.12         33.007         Other non-tax revenue         5872.284         4.30           revenue         21.580         74.12         Services and service fees         58.72.284         4.30           revenue         21.580         74.12         Return on investments to Payables at Year End (PAYE)         58.72.284         4.30           revenue         21.580         74.12         Return on investments to Payables at Year End (PAYE)         1.201.061         1.88           revenue         13.50.53         1.56.54         1.56.54         1.56.54         1.57.73         1.58           revenue         13.50.51         1.58.65         1.56.54         1.56.54         1.57.73         1.58           revenue         1.50.51.72         1.56.54         1.56.54         1.56.54         1.57.73         1.58		€9	₩		64	69
Non-Tax Revenue	National Archives of Canada			National Museums of Canada		
evious years' expenditure—previous years' expenditure previous years' expenditure—previous years' expenditure—previous	Non-Tax Revenue-			Non-Tax Revenue—		
134,077   154,052   Refunds of previous years' expenditure—  Refunds of previous years' expenditure—  Refunds of previous years' expenditure—  178,094   347,528   Adjustments to Payables at Year End (PAYE)   18,007   212,445   Services and service fees   159,007   15,007   Services and service fees   159,007   Services and service fees   159,007   Services and service fees   150,007   Service and	Refunds of previous years' expenditure—			Return on investments		(300)(3)
178,204   347,528   Adjustments to Payables at Year End (PAYE)   506,255     159,907   212,442   33,007   Other non-tax revenue	Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	53,397 124,807	153,052 194,476	Refunds of previous years' expenditure— Refunds of previous wears' expenditure	371 178	64 030
Services and service fees   159,907   212,443   Services and service fees   2,412   33,007   Other non-tax revenue		178,204	347,528	Adjustments to Payables at Year End (PAYE)	506,255	904,185
Services and service fees   2,412   33,007     13,007   340,523   592,978     13,007   340,523   592,978     14,172   1,889   74,172   Return on investments     10,09,14   24,624   Return on investments     10,09,14   24,624   Return on investments     11,200,357   1,536,951   Proceeds from sales     11,500,357   1,536,951   Other non-tax revenue     13,006,027   1,841,273   Other non-tax revenue     1,945,138   1,946,319   Other non-tax revenue     1,945,138   1,946,319     1,946,319   Other non-tax revenue     1,945,138   1,946,319   Other non-tax revenue     1,946,318   Other non-tax revenue     1,946,318   Other non-tax revenue     1,946,318   Other non-tax revenue     1,946,319   Other non-tax revenu	Services and service fees— Receipts from photoduplication services	159,907	212 443		877,981	989,123
Total Program   Aug. 523   S92,978   Other non-tax revenue   T57	Other non-tax revenue	2,412	33,007	Services and service fees	5.872.984	4.300.415
Total Program   Protal Program   Privileges, licences and permits   1,997,950   Privileges,	Total Program	340,523	592,978	Other non-tax revenue	757	184,706
ue—         Ministry Summary         Non-Tax Revenue—         Provides           previous years' expenditure—         21,589         74,172         Return on investments         1,201,061           previous years' expenditure—         109,3914         24,624         Return on investments         1,597,350           previous years' expenditure         11,503         98,796         Privileges, licences and permits         147,156,199           pervice fees         1,520,337         1,536,591         Proceeds from sales         38,385           del iberty services         1,786,56         18,8672         Other non-tax revenue         1,838,338           services         1,806,027         1,841,273         1,841,273         1,841,273           revenue         1,946,319         (1) Interest unless otherwise indicated         1,876,000         1,846,173           1,946,318         1,946,319         (2) This amount should have been credited to Standard object 07.         1,816,000	National Library			Total Program	6,751,722	5,473,944
1,201,061   Pervious years' expenditure—  21,589   74,172   Return on investments   Return on investments   1,991,961   1,991,961   1,991,961   1,991,962   1,99	Non-Tax Revenue—			Ministry Summary		
1,201,061   1,97,309   14,172   Return on investments   1,201,061   1,997,300   1,997,30	Refunds of previous years' expenditure—			Non-Tax Revenue-		
19,974   24,624   Relinds of permits   1,997,950     131,503   98,796   Privileges, licences and permits   1,41,156,199     131,503   98,796   Privileges, licences and permits   1,41,156,199     14,156,199   Services and service fees   33,385     1,520,357   1,536,951   Other non-tax revenue   1,806,027   1,841,273     1,806,027   1,841,273   Canadian Space Agency Therefore, the previous years's revenue   1,945,138   1,946,319     1,997,950   Privileges, licences and permits   1,971,561,99     1,500,357   1,536,951   Other non-tax revenue   1,806,027   1,841,273   Canadian Space Agency Therefore, the previous year's revenue has been restated by \$1,6     1,997,950   1,41,156,199   Services and permits   1,971,561,199   Services and permits   1,971,	Refunds of previous years' expenditure	21,589	74,172	Return on investments	1,201,061	1,800,340
131,503   98,796   Frivinges, Increes and permits   141,156,199     141,156,199   Service sand service fees   145,123     1520,357   1,536,951   Other non-tax revenue   1,50,056   183,672     150,056   183,672   Other non-tax revenue   1,50,056   183,672     1,806,027   1,841,273   Canadian Space Agency. Therefore, the previous year's revenue   1,945,138   1,946,319     1,946,319   Services and service fees   1,41,156,056   183,672   Other non-tax revenue   1,41,273   Other non-tax revenue   1,50,050   Other non-tax revenue   1,50,05	Adjustments to Payables at Year End (PAYE)	109,914	24,624	Refunds of previous years' expenditure	1,997,950	1,884,113
1,520,357   1,536,951   Other non-tax revenue   1,536,294   Other non-tax revenue   Othe		131,503	98,796	Privileges, licences and permits Services and service fees	147,156,199	116,774,302
1,520,357   1,536,951   Other non-tax revenue   3,155,231     1,50,056   183,672   183,672   Total Ministry   Total Ministr	Services and service fees—			Proceeds from sales	33,385	19.386
176,056   183,672   Total Ministry   17867   183,672   Total Ministry   163,388,338   163,388,338   163,388,338     31,747   36,294   (1) Interest unless otherwise indicated   1,806,027   1,841,273   (2) During the year, certain responsibilities have been transferred to Industry, Science and Tec Canadian Space Agency. Therefore, the previous year's revenue has been restated by \$1,60   This amount should have been credited to Standard object 07.	Computerized library services	1,520,357	1.536.951	Other non-tax revenue	3,155,231	498,544
very service         77,867         84,356         10ial Ministry         163,388,338           services         31,447         36,294         (1) Interest unless otherwise indicated         (2) During the year, certain responsibilities have been transferred to Industry, Science and Tec.           (2) During the year, certain responsibilities have been transferred to Industry, Science and Tec.         (3) This amount should have been credited to Standard object 07.           (3) This amount should have been credited to Standard object 07.         (4) This amount should have been credited to Standard object 07.	Canadian University Theses Program	176,056	183,672			
revenue 7,608 6,250 (3) 1,945,138 1,946,319	Library delivery service Duplication services	31.747	84,356	lotal Ministry	163,388,338	129,383,210
revenue 7,608 6,250 (3) (1,945,138 1,946,319		1.806.027	1 841 273	(2) During the year, certain responsibilities have been transferred to	to Industry, Science and	Technology under
Tevenue 7,608 6,250 7,608 1,946,319			201712017		e has been restated by \$	1,642,152.
1,945,138	Other non-tax revenue	2,608	6,250			
	Total Program	1,945,138	1,946,319			



## SECTION 5

1989-90 PUBLIC ACCOUNTS

# Consumer and Corporate Affairs

Department
Competition Tribunal
Copyright Board
Hazardous Materials Information
Review Commission
Patented Medicine Prices Review
Board
Procurement Review Board
Standards Council of Canada

#### CONTENTS

	5.6	5.6
Trame no activity	a robiains by activity	Transfer payments

#### Department

#### Objective

To promote the fair and efficient operation of the marketplace in Canada.

### Activity Description

#### Consumer Affairs

Administering laws, regulations and policies designed to ensure accuracy of measurement and equity in marketplace transactions based on measure; to ensure quality and compositional standards for a wide range of consumer products; to ensure the appropriate advertising, labelling and packaging of products; to protect the consumer from hazardous products; to protect the consumer from hazardous products; to provide information to traders about Acts, regulations, and policies administered by the Department; to inform workers about hazardous materials used in the workplace; and to promote the effectiveness and protection of the consumer in the marketplace.

#### Corporate Affairs

Administering laws, regulations and policies in the fields of corporations, bankruptcy and insolvency, intellectual property and lobbying. Providing access to bankruptcy procedures to insolvent individuals and corporations, monitoring private bankruptcy trustee operations, detecting offences and abuses in bankruptcy cases, and registering and publishing information on bankruptcies. Regulating the incorporation, continuance, amalgamation and dissolution of corporations, registering and regulating the use of corporate names, assessing corporate information reported by statutory requirement and disseminating

it to the public, investigating alleged corporate offences, conducting enquiries into unusual stock market transactions and initiating legal procedures where appropriate. Examining, granting or rejecting applications for patents, compulsory licences and compensation for Government use of patented inventions, registering or rejecting trade marks, copyrights and industrial design; classifying, maintaining and disseminating patented technological information to the public. Registering lobbyists and providing access to the Registry.

## Competition Law and Policy

Administering the Competition Act and promoting competition policy considerations in the development and implementation of economic policy; promoting public understanding of the content and scope of the Act and of the social and economic significance of an effective competition policy and representing Canadas in international competition policy is-

#### Administration

Providing overall management direction, policy and planning co-ordination, and central support services to other departmental activities and other agencies of the Ministry by conducting research, analyses, evaluations and audits, fostering the development and implementation of policy initiatives, and liaising with other governmental and private sector organizations; by supplying such services as finance, administration, and planning co-ordination and control; and by administering the Government's conflict of interest and post-employment code for the Public Service and registering formal and official documents on behalf of the Government of Canada.

## Competition Tribunal

#### Objective

To maintain and encourage competition in the Canadian economy by providing a court of record to hear and determine all applications under Part VIII of the Competition Act pertaining to anti-competitive behaviour on the part of individuals and corporations.

### Activity Description

### Competition Tribunal

The Competition Tribunal is a court of record to hear and determine all applications made to it in relation to matters falling under Part VIII of the Competition Act. The Registry of the Competition Tribunal provides registry, research and administrative assistance to the Tribunal for the timely and expeditious conduct of its hearings which may be held throughout Canada as the Tribunal considers necessary or desirable for the proper conduct of its business.

#### Copyright Board

#### Objective

To ensure that users of works protected by copyright do not pay excessive royalties to collective bodies and that owners of such works are adequately compensated for the use of their works.

### Activity Description

#### Copyright Board

The Copyright Board is a superior court of record to hear applications made under Sections 48 to 50.7 and 70.61 to 70.67 of the Copyright Act as amended and fix the royalties and any related terms and conditions with respect to those applications. The Secretariar of the Copyright Board provides registry, research and administrative services to the Board for the timely and expenditious conduct of its hearings throughout Canada as the Board considers necessary or desirable for the proper conduct of its business.

### Hazardous Materials Information Review Commission

#### Objective

To allow suppliers or employers involved with hazardous industrial materials to protect confidential business information concerning their products and at the same time to ensure that workers are provided with accurate safety and health information for these

### Activity Description

products

Hazardous Materials Information Review Commission The Commission is an independent agency charged with making decisions on claims for exemption from the reporting requirements of the Workplace Hazardous Materials Information System (WHMIS), filed by suppliers of, or employers using hazardous industrial materials, on the basis that disclosure would reveal commercially valuable information. Based upon advice from Health and Welfare Canada toxicologists, Commission staff also determine whether associated

material safety data sheets and labels comply with the provisions of the Hazardous Products Act, the Canada Labour Code and various provincial and territorial legislation concerning occupational health and safety. Affected parties have the right to appeal a screening officer's decision or order to an independent, tripartite appeal board set up in the province of appeal and administered by the Commission. In addition, the Commission may disclose confidential business information for enforcement purposes or in the event of a medical emergency to persons bound to keep it confidential.

in the field of standards.

# Patented Medicine Prices Review Board

#### Objective

To ensure that prices charged by patentees for patented medicines sold in Canada are, in the opinion of the Board, not excessive; and, to monitor and report annually to Parliament on the price trends of all medicines and on the amount of pharmaceutical research and development done by patentees in Canada.

### Activity Description

Patented Medicine Prices Review Board

The Patented Medicine Prices Review Board gathers information on the prices charged by patentees for patented medicines in Canada, analyses that data and takes action to reduce prices which are deemed to be excessive either informally, through voluntary compliance or formally, through hearings and the issuance of remedial orders. The Board also prepares an annual report to Parliament on pricing trends of all medicines and on research and development in the pharmaceutical industry in Canada.

## Standards Council of Canada

Objective

To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation

CONSUMER AND CORPORATE AFFAIRS 5.3

### Ministry Summary

		Source of authorities	ities					Disposition	Disposition of authorities	
Available	As	As shown in							Avoitable	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
₩	69	69	S	69			49	49	49	49
						Department				
	123,304,000	3,078,000	5,989,771	123,304,000 3,078,000 1,182,500 5,989,771	1 1 p	Operating expenditures Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	123,304,000	0 4,260,500	5,989,771	133,554,271		TotalVote 1	132,018,326	1,535,945	:	118.287.693
	5,634,000	627,000	:::	5,634,000 627,000 55,000	5 56 5c	Capital expenditures Capital expenditures Capital expenditures				
:	5,634,000	0 682,000		6,316,000		Total—Vote 5	6,303,787	12,213	:	6,185,900
	47,800	:	(27,788)	20,012	(S)	Minister of Consumer and Corporate Affairs—Salary and motor car allowance	20,012	;	:	46,825
	25,000,000	:	:	25,000,000	(S)	Payments to the provinces for the purpose of research and development relating to medicine	25,000,000	:	:	25,000,000
	14,228,000	:	:	14,228,000	(S)	Contributions to employee benefit plans Refunds of amounts credited to revenue in previous	14,228,000	÷	:	13,922,000
:	1		322,418	322,418		years	322,418	i		298,198
:	168,213,800	4,942,500	6,284,401	179,440,701		Total Department—Budgetary	177,892,543	1,548,158	:	163,740,616
	1,748,000	:	i	1,748,000	10	Competition Tribunal Program expenditures	1,159,976	588,024		749.515
:	85,000	:	:	85,000	(S)	Contributions to employee benefit plans	85,000		: :	92.000
:	1,833,000			1,833,000		Total Program—Budgetary	1,244,976	588,024	:	841,515
	917,000	:	:	917,000	15	Copyright Board Program expenditures	797,747	119,253	:	149,883
	45,000	:	:	45,000	(S)	Contributions to employee benefit plans	45,000			;
:	962,000	:	:	962,000		Totai Program—Budgetary	842,747	119,253	:	149,883
						Hazardous Materials Information Review Commission				
	1,737,000	:	:	1,737,000	20 (S)	Program expenditures Contributions to employee benefit	1,213,840	523,160	i	1,438,956
	1 851 000			114,000		plans n n n	114,000		:	74,000
	oot cot			000,100,1		total rrogram—budgetary	1,327,840	523,160	:	1,512,956

176,000				A Commission of the Commission				
7,0,	2,657,000	557,000	(S)	Total—Vote 25 Contributions to employee benefit plans	2,419,584	237,416	1 1	2,554,741
0,7	2,827,000	9		Total Program—Budgetary	2,589,584	237,416	:	2,554,741
70,00	1,304,000	0	27b	Procurement Review Board Program expenditures	1,067,349	236,651	ŧ	;
4,000	1,304,000			Total Program—Budgetary	1,067,349	236,651	:	:
74,000	7,564,000		30	Standards Council of Canada Payments to the Standards Council of Canada	7,564,000	:	:	6,923,896
4,000	7,564,000			Total Program—Budgetary	7,564,000	:	:	6,923,896
11,701	195,781,701			Total Ministry—Budgetary	192,529,039	3,252,662	:	175,723,607

			Source	Source of authorities						Disposition	Disposition of authorities	
				Adjustments and transfers	and transfers			1				
Available	As	As shown in									Available	
from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
S	49	49	₩	49	S	49	49		49	4	69	49
								Department				
:	53,536,000	35,000	2.193.171	343,592	(96.723)		56 011 040	Operating	0 0 0	000 00		
:			2,059,570	2,292,397	758,228	: :	39,614,195	Corporate affairs	39,544,922	58,528	:	32 491 615
: :	31,527,000	1,178,000	471,560	287,586 (2.923,575)	(29,692)	:	20,979,254	Competition law and policy	20,873,957	105,297	: :	19,350,608
:	135,763,800	4,260,500	5,989,771		294.630		146 308 701	Total Onersting	144 707 700	260,000,1		21,974,049
1 1 1 1 1							100000	Total Optiming	144,707,708			129,058,930
	4,451,000	:	:	(197,000)			4 254 000	Capital	000			
	680,000	390,000	:	(54,500)	: :	: :	1 015 500	Cornorate affaire	170,757,671	1,3/3	:	4,183,623
:	160,000	7	:	62,500	: :	: :	459.500	Competition law and nolicy	450 442	4,343	:	1,322,209
:	343,000	55,000	:	189,000	:	:	587,000	Administration	580,563	6,437	: :	505,633
: :	5,634,000	682,000				:	6,316,000	Total—Capital	6,303,787	12,213		6,185,900
: :	1,816,000	: :	: :	: :	: :	: :	1,816,000	Transfer payments Consumer affairs Corporate affairs	1,801,048	14,952	:	3,495,786
	26.816.000									:	:	23,000,000
	000,010,02		:	:	:	:	26.816,000	Total—Transfer payments	26,801,048	14,952	::	28,495,786
								Departmental Summary				
:	59,803,000		2,193,171	146,592	(96,723)	:	62,081,040	Consumer affairs	62,026,387	54,653	:	56,922,067
	19 23 1 800	3,265,000	2,059,570	2,237,897	758,228	:	65,629,695	Corporate affairs	65,556,077	73,618	:	58,813,824
	31,870,000		1,265,470	(2,734,575)	(337,183)	: :	30.291.212	Competition law and policy Administration	21,333,399	1 3 1 4 5 3 5 5	:	19,525,043
:	168,213,800	4,942,500	5,989,771	:	294.630		179 440 701	Total Denartment_Rudostary	177 003 543	1 540 150	: -	400,717,04
								Competition Tribunal				0.00,000
	1,808,000	:	:	:	:	:	1,808,000	Operating	1,206,400	601,600	:	825.081
1	25,000		:	:	:	:	25,000	Capital	38,576	(13,576)	: :	16,434
:	1,833,000	:	:	:	:	:	1,833,000	Total Program—Budgetary	1,244,976	588,024	:	841,515
	6							Copyright Board				
	939,000	:	:	:	i	:	939,000	Operating	741,818	197,182	:	31,988
	73,000		:	:	:	:	23,000	Capital	100,929	(77,929)	:	117,895
:	962,000	:					4 7 0	4				

175,723,607	:	3,252,662	192,529,039	195,781,701 Total Ministry Budgetary	195,781,701	:	294,630	:	5,989,771	6,687,500	182,809,800	:
6,923,896	:	:	7,564,000	Total Program—Budgetary	7,564,000	:	:	:	:	**	7,564,000	**
6,923,896	:		7,564,000	Operating	7,564,000	:	:	:	:	:	7,564,000	:
				Standards Council of Canada								
:	:	236,651	1,067,349	Total Program—Budgetary	1,304,000	:	:	:	:	1,304,000	:	:
	:	25,743	134,257	Capital	160,000	:	:	:	::	160,000	:	
i	:	210,908	933,092	1.144,000 Operating	1.144,000	:	:	:	:	1,144,000	i	:
				Procurement Review Board								
2,554,741	:	237,416	2,589,584	Total Program—Budgetary	2,827,000	:	:	:	:	441,000	2,386,000	:
261,511	:	(45,868)	65.868	Capital	20,000	:		:			20,000	:
2,293,230	:	283,284	2,523,716	Operating	2,807,000	:	:	:	:	441,000	2,366,000	
				Patented Medicine Prices Review Board								
1,512,956	:	523,160	1,327,840	Total Program—Budgetary	1,851,000	:	:		***	* * * *	1,851,000	***
222,948	:	59,582	55,418	Capital	115,000	:			:	:	115,000	:
1,290,008	:	463,578	1,272,422	Operating	1,736,000	:	:	:	:	:	1,736,000	:
				Hazardous Materials Information Review Commission								

# 5.8 CONSUMER AND CORPORATE AFFAIRS

### Transfer Payments

Available				ornies					Disposition	Disposition of authorities	
vailable			Adju	Adjustments and transfers	ansfers						
	As	As shown in	-							Ameilohle	
from previous years	Main Estimates	Main Supplementary Estimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the	Variance under or (over)	for use in subsequent	Used in the
69	49	49	49	69	69	69		49	49	60	65
							Department				
							Grants				
: 1	600,000	:	:	:	;	900,000	Consumer affairs Grants to various organizations working in the consumer interest	600,000	;	i	2.280.000
	000,009		:	•		000,009	Total-Grants	000,009	:	:	2,280,000
							Contributions			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
-	1,216,000	:	:	:	:	1,216,000	Consumer affairs Contributions to various organizations working in the consumer interest	1,201,048	14,952	:	1.215.786
1	1,216,000		*	:	: : : : : : : : : : : : : : : : : : : :	1,216,000	Total-Contributions	1,201,048	14,952		1,215,786
							Other transfer payments				
25	25.000.000	:				95 000 90	Corporate affairs  (S) Payments to the provinces for the purpose of research and development relating to				
-	25 000 000		::-			000,000,00	medicine	25,000,000	:		25,000,000
	200,000,	:	:	::	:	72,000,000	Total-Other transfer payments	25,000,000	:	:	25,000,000
							Departmental Summary by Activity				
25,	1,816,000	: :	: :	: :	: :	1,816,000	Consumer affairs Corporate affairs	1,801,048 25,000,000	14,952	: :	3,495,786
26,	26,816,000	:		:	:	26,816,000	Total Department	26,801,048	14,952		28.495.786
26,	26,816,000	:	:	i	:	26,816,000	Total Ministry	26.801.048	14 952		39 40E 79K

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Note Tax Revenue—  Note Tax Re		Current year	Previous year		Current year	Previous year
Non-Tax Revenue		₩	€9		69	49
Non-Tas Revenier	Department			Competition Tribunal		
Refunds of protons years' expenditure—	Non-Tax Revenue—			Non-Tax Revenue—		
State of permits	Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	61,114	28,191 308,419	Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	571 (2,480)	916 8,146
189.12   205.23   Secretarian decretarian   189.12   205.23   Secretarian decretarian   189.12   205.23   Secretarian decretarian   189.12   205.23   Secretarian decretarian   189.12   205.23   257.00.60   4,915.24   257.00.60   24,915.24   257.00.60   24,915.24   257.00.60   24,915.24   257.00.60   24,915.24   257.00.60   257		811,842	336,610	Total Program	(1,909)	9,062
s, electricity and gas         5 (906,046         20,527         Services and service fees         5           s, weights and measures         2 (904,046         2 (304,206         2 (304,206         2 (304,206         2 (304,206         2 (304,206         2 (304,206         3 (302,206	Privileges, licences and permits— Textile label registration Laboratory fees, electricity and gas, weights and	234,043	210,224	Copyright Board Non-Tax Revenue—		
Secretarial and gase   2,096,040   4,12,030   1,644,246   1,644,246   1,644,246   1,644,246   1,644,246   1,447,751   1,447,	measures	189,122	205,237	Services and service fees	5	:
13.482.256   25.7751   13.482.256   3.44.755   13.482.256   3.44.755   13.482.256   3.44.280   13.482.256   3.44.280   13.482.256   3.44.280   17.552   17	inspection fees, electricity and gas Inspection fees, weights and measures	5,696,046	1,664,246	Total Program	50	:
1,34,242   13,14,751   Hazardous Materials Information Review   14,2426   13,14,751   Hazardous Waterials Information Review   14,2426   13,14,751   Hazardous Waterials Information Review   1,34,242   165,828   Commission   1,7552   1,34,242   1,34,243   1,34,243   1,34,243   1,34,243   1,34,243   1,34,243   1,34,243   1,34,344   1,34,343   1,34,344   1,34,34	Patents operations	24,862,063	25,770,052			
17-52   17-5	Trade marks operations	13,602,355	13,147,751	Hazardous Materials Information Review		
17.552   1	Copyright operations Industrial designs operations	542,246	544,280	Continueston		
17.552   September   Septemb	Corporations operations	11.794.793	11.971,726	Non-1ax Kevenue-		
he Bankruptey Act         3,964,164         4,077,152         Actiunts of previous years expenditure         17,324           Febrears Act         10,951         86,3347         Services and service fees         17,027         35           strations operations         56,814         46,279         Total Program         266,986         35           gradients and measures         56,814         46,279         Total Program         266,986         35           products (various acts)         22,189         19,312         Patented Medicine Prices Review Board         266,986         35           pit Act         12,202         3,985         Refunds of previous years' expenditure         325,986         Refunds of previous years' expenditure         35,586         Refunds of previous years' expenditure         35,936         Adjustments to Payables at Year End (PAVE)         32,936         34           ee fees         2.517         68         Ministry Summary         Ministry Summary         Adjustments to Payables at Year End (PAVE)         34,936         Adjustments of previous years' expenditure         860,496         34           ee fees         2.517         68         Ministry Summary         Ministry Summary         Adjustments of previous years' expenditure         860,496         34           siges and sales agreements	Bankruptcy: trustee licences	324,915	264,687	Refunds of previous years' expenditure—		
17.627   1	Levies under the Bankruptcy Act	3,964,164	4,077,152	Adjustments to Pavables at Year End (PAYE)	75	:
try and gas, weights and measures 6 665 3.44    10351 803,347    10351 803,347    10351 803,347    10451 803,347    10581 46,279    1041 Ministry Summary    10502	Forteitures and Escheats Act				10,00	
Services and service fees   Services and seles agreements   Services and seles agree	remittances	10,951	863,347		17.627	:
Total Program   266,986   35	Fines, electricity and oas weights and measures	0,000	:	Services and service fees	249,359	353,677
er products (various acts)         21,189         19,312         Patented Medicine Prices Review Board           pur broducts Act         91,322         46,645         Non-Tax Revende         Patented Medicine Prices Review Board           pit Act         91,322         46,645         Non-Tax Revende         35,885           Business Corporations Act         12,029         5,985         Refunds of previous years' expenditure         35,881           es Investigation Act         2,517         688         7,121,308         Adjustments to Payables at Year End (PAVE)         32,936           venue—         44,991         1         Non-Tax Revenue—         860,496         34           discount on exchange         3,312         Refunds of previous years' expenditure         860,496         34           system and sales agreements         3,312         Refunds of previous years' expenditure         860,496         34           system and sales agreements         3,312         Refunds of previous years' expenditure         860,496         34           system and sales agreements         1,376         8,309         Other non-tax revenue         2,086,900         19           construction and sales agreements         67,518,6042         67,816,042         68,01	acts	56,814	46,279	Total Program	266,986	353,677
Parented Medicine Prices Review Board   1,132	Fines, consumer products (various acts)	21,189	19,312			
Hard Act	Fines, Hazardous Products Act	22,418	7,075	Patented Medicine Prices Review Board		
Business Corporations Act   1,12,444   2,865   Sefunds of previous years' expenditure—   32,535	Fines, Copyright Act	91,132	46,645	Non-Tax Revenue—		
1,12,3444   2,090,423   Refunds of previous years' expenditure   2,517   688   Adjustments to Payables at Year End (PAYE)   32,936	Fines, Canada Business Corporations Act	12,029	5,985	Refunds of previous years' expenditure—		
ice fees         Adjustments to Payables at Year End (PAVE)         32,581           venue—         44,991          Ministry Summary         Adjustments to Payables at Year End (PAVE)         32,581           venue—         44,991          Non-Tax Revenue—         860,496         34           discount on exchange         13,946         14,278         Privileges, Itenees and permits         860,496         34           spages and sales agreements         23,126         8,309         Other non-tax revenue         2,086,900         191,620           c7,518,024         67,518,024         67,518,042         68,01	Times, commence in resultantial and	444,071,1	2,420,423	Refunds of previous years' expenditure	355	28
Total Program   32,936   Total Program   32,936		64,616,765	67,121,308	Adjustments to Payables at Year End (PAYE)	32,581	1,108
wenue—         Ministry Summary         Ministry Summary         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         860,496         871,881         871,88	Services and service fees	2,517	889	Total Program	32,936	1,136
authentification         44.991          Non-Tax Revenue—         860.496           discount on exchange         13.946         14.278         Refunds of previous years' expenditure         860.496           ss         23.781         27.781         Privileges, licences and permits         21.881.881           stages and sales agreements         23.126         8.309         Other non-tax revenue         2.086,900           1.976.034         47.680.900         191.620         Total Ministry         67.816,042         68	Other non-tax revenue—			Ministry Summary		
13.946   14.218   Refunds of previous years' expenditure   860.496   860.4	Courtificate of authentification	44,991		Non-Tax Revenue—		
28,781   27,781   Privileges, licences and permits   64616,765   67, 23,126   8,399   Service and service fees   221,881   22,1881   2	Premiums and discount on exchange	13.946	14.278	Refunds of previous years' expenditure	860,496	346,808
stages and sales agreements         23,126         8,309         Services and service res         2.1,881           1,976,034         141,042         Other non-tax revenue         2,086,900           2,086,900         191,620         Total Ministry         67,816,042         68,001	Certified copies	28,783	27,781	Privileges, licences and permits	64,616,765	67,121,308
7.086,900 191,620 Total Ministry 67,518,024 67,650,226	Railway mortgages and sales agreements	23,126	8,309	Other non-tax revenue	2 086 900	191 620
67,518,024 67,650,226 (191,020)	California	+60,079,1	141,042			
67,518,024		7,086,900	191,020	Total Winistry	67,816,042	68,014,101
	Total Department	67,518,024	67,650,226			



## SECTION 6

1989-90 PUBLIC ACCOUNTS

## Employment and Immigration

Department/Commission
Advisory Council on the Status of
Women
Immigration and Refugee Board
of Canada
Status of Women—Office of the
Co-ordinator

#### CONTENTS

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Program objectives and activity descriptions	6.2
Ministry summary	6.4
Programs by activity	6.8
Transfer payments	6.12
Details of amounts credited to the vote	6.15
Revenue	6.16

## Department/Commission

Corporate and Special Services Program

#### Objectiv

To ensure the development and implementation of policies and programs and provide strategic, operational and administrative support to enable Employment and Immigration to carry out its mission and to provide for such other functions allocated to it.

### Activity Description

Departmental Management and Administration This comprises the Ministers' offices and the offices of the Deputy Minister and the Associate Deputy Minister, as well as Strategic Policy and Planning, Public Affairs, Legal Services and Youth Affairs.

# Commission Management and Administration

This includes the Office of the Commissioners for workers and employers, the Regional Executive Directors/Directors General, the Executive Secretariat and a number of support services. The latter includes Finance and Administration, Personnel Services, and the Internal Audit Bureau.

## Systems and Procedures

This includes the design and administration of policies, plans, and programs for electronic data processing systems, telecommunications systems and facilities, and the associated clerical and manual systems. Management analysis and forms design are also included.

Canada Employment and Immigration Advisory

Provision of support services for the advisory role of the Canada Employment and Immigration Advisory Council.

## Employment and Insurance Program

#### Objective

To develop and apply a framework of policies and programs necessary for the efficient functioning of the Canadian Labour Market consistent with national, social and economic goals in a manner which promotes:

- a labour force which meets national occupational requirements;
- an economy capable of growth and adaptation without undue burden on individuals, groups and regions; and
- equality of opportunity to compete for and have access to jobs.

### Activity Description

Human Resource Development Programs

To increase the marketability and employability of
Canadians, expand employment opportunities, and to
meet the needs of the labour market, by developing,
and adapting the skill base through a combination of

## Vational Employment Services

tioning of the Canadian labour market

Provide workers, client employers and institutions with the necessary information on which to base labour market decisions; match job opportunities with available workers so that employers get the skilled workers they need in a timely and effective manner; encourage private sector human resource planning and provide counselling and advice so that enterprises and individuals make appropriate adjustment to changing labour conditions; and promote and support equity in employment for all residents of Canada.

## Unemployment Insurance

To determine eligibility of qualified workers to receive temporary income during periods of unemployment; to protect the integrity of the U.I. Account through the prevention, deterrence or detection of abuse, misuse and fraud; to maintain the legislative base for Unemployment Insurance and the development of appropriate policies and procedures for its administration; to issue and control Social Insurance numbers to qualified individuals and to manage annuty accounts issued to individuals and groups under the provision of the Government Annutites Act. This activity also includes the Government's contribution to the U.I. Account and the Government's contribution in respect of Fishermen's Benefits.

# Program Management and Joint Services

The management of the delivery of services to the public, the delivery of joint program services to the public and the development of requisite legislative, regulatory and program policies.

#### mmigration Program

work-experience and training, mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient func-

#### Objective

To contribute to the economic, social, humanitarian and cultural interests of Canada and to meet our international responsibilities through the administration and admission of immigrants and visitors to Canada, settlement of immigrants in Canada, and the provision of effective control of persons seeking to come into or remain in Canada, taking into account the health, safety and security of Canada.

### Activity Description

#### Program Operations

# To admit, manage and control immigrants, temporary foreign workers, foreign students and other visitors; to develop and establish procedures, guidelines and instructions so that officers of the Department of External Affairs, officers of Revenue Canada Customs and Excise, officers of the Royal Canadian Mounted Police, and Immigration officers can differentiate among non-Canadians who should be admitted to, denied admission to, allowed to remain in.

#### Settlement

or removed from Canada.

To facilitate the settlement and adaptation of recently arrived permanent residents (i.e. immigrants and refugees) so they may become fully participating members of Canadian society as quickly as possible, within reasonable and practical resource parameters.

#### **Adjudication**

To adjudicate cases with respect to admission to Canada or removal therefrom, and detention or release during the inquiry and removal process.

## Management and Policy Development

To provide the direction, planning, control and coordination necessary to ensure the effective and efficient use of Immigration Program resources, and develop policies and programs for the admission and control of immigrants, temporary workers, foreign students and other visitors, including the management of immigration levels and provision of policy direction to the Department of External Affairs which is responsible for Immigration operations abroad.

# Advisory Council on the Status of Women

#### Objective

To bring before the Government and the public matters of interests and concern to women.

### Activity Description

Advisory Council on the Status of Women Recommends to the Government legislation and programs to improve the status of Women; researches matters pertaining to the Status of Women in Canada; informs the public on areas of concern to women and publishes an annual report on the progress being made in improving the Status of Women.

# Immigration and Refugee Board of Canada

#### Objective

To adjudicate claims to refugee status made by persons in Canada, in accordance with Canada's obligations pursuant to international convention and Canadian law; and to make available to persons who have been denied admission to or ordered deported from Canada, as well as to Canadian citizens and permanent residents whose family members have been refused landing in Canada, an independent court to which they may appeal such decisions on grounds of both law and equity.

## Activity Description

mmigration and Refugee Board of Canada

The Immigration Appeal Division provides an independent legal and administrative process for hearing: appeals by certain individuals against removal orders; appeals by Canadian citizen or permanent resident sponsors against the refusal to land a close family member; and appeals by the Minister of Employment and Immigration against decisions either to grant admission to, or not to order the removal of, people seen at an immigration inquiry. The Convention Refugee Determination Division is responsible for ensuring that all persons in Canada claiming to be refugees receive a fair and expeditious hearing, so as to afford protection to genuine refugees, while discouraging abuse by those making refugees claims for reasons other than a need for protection.

# Status of Women-Office of the Co-ordinator

#### Objective

To promote equal opportunities for women in all spheres of Canadian life.

### Activity Description

Office of the Co-ordinator

The provision of advice and recommendation to the Minister responsible for the Status of Women on all matters concerning the effective discharge of the Minister's mandate; the provision of information and liaison services in respect of Government programs and policies concerning the Status of Women.

# 6.4 EMPLOYMENT AND IMMIGRATION

### Ministry Summary

Notice   Action in   Action			Source of authorities	ities					Disposition	Disposition of authorities	
National Supplementary Adjustments   Adjus	vailable	Ass	hown in							Available	
S   S   S   S   S   S   S   S   S   S	from revious years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
S1,240,500   S1,240,500   I   Programe and Special Services Program   Programe expedients Services Program   I   I   Program expedients Services Program   I   I   I   Program expedients Services Program   I   I   I   I   I   I   I   I   I	49	S	69	69	s			65	49	<b>\$</b>	69
St. 240,500   1							Department/Commission				
\$1,240,500 \$1,210,500   1 Program expenditures      Transfer of \$5,470,599 from Employment and Immigration							Corporate and Special Services Program				
1	:			:	51,240,500	1 1b	Program expenditures Transfer of \$5,476,999 from Employment and Immigrati	on			
Transfer from Vote 5   1	:	:	1	:	***		Vote 5				
1,240,500   2, 22,1158,988   Transfer from: Vote 5 of 1,000   1,237,000   1,	:		-		1	ıc	Transfer of \$10,844,999 from Employment and Immigravore 5	tion			
1.247,000			:	16,321,998	16,321,998		Transfer from: Vote 5				
St. 240,500   2   22,158,988   73,399,500   Total—Vote I   Minister of Employment and Immigration—Salary and 48,200   17,065,231     52,574,	: :			4,600,000	4,600,000		TB Vote 5 <sup>(1)</sup> TR Vote 10 <sup>(1)</sup>				
18,647,000   2, 22,138,396   33,596,000   18,329,366   18,3360,000   18,336		003 040 500		000 001	72 200 500			020 800 23			
18,647,000	:	21,240,500		22,158,998	000:460:01	(S)	Total—Vote 1 Minister of Employment and Immigration—Salary and	50,534,209		:	52,574,085
18,647,000   18,326,000   19,726,000   19,	:	47,800		400	48,200		motor car allowance	48,200		:	46,825
8.47,000   18.326,000   19.335,000   16.936   119.743,008   19.343,000   16.936   119.743,009   10.316,900   16.936   119.743,009   11.6,930   16.930   16		1			2000	(S)	Contributions to employee benefit				
69,935,300	:			(321,000)	10,720,000	(3)	plans Definite of amounts are direct to reasonine in pressions	18.5.20,000		:	19,834,008
69,935,300         2         21,838,406         91,773,708         Total Program—Budgetary         74,708,477         17,065,231          72,488           79,726,000          79,726,000         33,500,000         33,500,000         33,500,000         33,500,000         37,500,000         71,4708,477         17,065,231          79,726,000           79,726,000            79,726,000         35,500,000         35,500,000         71,408,477         17,065,231          71,448          71,448          71,448          71,448          72,488          72,489          72,489          72,489          72,489          72,473,079         72,473,070         72,4				00	00	9	years	80			(345)
Point   Program   Budgetary   74,708,477   17,065,231       Point   Program   Budgetary   74,708,477   17,065,231       Point   Program   Fimpleyment and Insurance Program   74,708,477   17,065,231       Point   Program   Fimpleyment and Insurance Program   79,726,000   33,500,000   35,500,000   35,500,000   35,500,000   35,500,000   35,500,000   35,500,000   35,500,000   35,500,000   16,930   119,743,268   119,744,268   119,744,268   119,744,268   119,744,268	:			* * * * * * * * * * * * * * * * * * * *			Appropriations not required for the current year			:	34,842
Tansfer from: T9,726,000   Transfer from: TB Vote 5(1)   Transfer from: TB Vote 10(1)   Tra	:			21,838,406	91,773,708		Total Program—Budgetary	74,708,477		:	72,489,415
79,726,000     33,500,000   38,500,000   38,500,000   38,500,000   38,500,000   38,500,000   38,500,000   38,500,000   38,500,000   Transfer from: TB Vote 10 <sup>(1)</sup>							Employment and Insurance Program				
1.				:	79,726,000	5	Operating expenditures				
18		:	;	33,500,000	33,500,000		Transfer from: TB Vote 5(1)				
1.		:		28,329,266	28,329,266		TB Vote 10'')				
16,930   16,931   16,930   16,931   16,930   16,931   16,930   16,931   16,930   16,931   16,930   16,931   16,930   16,931   16,930   16,931   16,930   16,931   16,930   16,931   16,930   1				(10,321,998)	(16 930)		Transfer to: Vote 1				
79,726,000 40,017,268 119,743,268				(16,930)	(5.473.070)		Vote 15				
75,120,000	:	000 700 00		(0/0,0/1,0/0)	110 742 269		- C1 202	CCT TOC 00			1000
Crowince-off from the accounts of Canada 63 debts due	:	19,126,000		40,017,268	119,743,200		Total—Vote 5	80,381,132		:	66,899,755
16,930 16,931 Transfer from Vote 5 1 16,930 16,931 Total—Vote 6c 16,930 1						9	To write-off from the accounts of Canada 63 debts due to Her Majesty in Right of Canada amounting to \$16,930.33 for Government Annuites Account overpayments—Transfer of \$16,930 from Employment				
1 16,930 16,931 Total—Vote 6c 16,930 1				16,930	16,930		and immigration Vote 5 Transfer from Vote 5				
	:		1	16,930	16,931		Total—Vote 6c	16,930	-	;	:

1,506,499,232	2.416.248.926 240.356.439 93.288.996	8,662 4,323,302,010		127,136,855	i	i		57,097,523
:	1 1 1 1	: :		:	i i	i		:
60,509,352		99,864,889		6,910,919	1,409	2,778		3,706,481
1,562,398,808	35,304 2,423,442,886 251,013,556 91,542,000	4,408,900,110	ion n ration	180,000,791	293,773	249,138 on		86,942,519
Grants and contributions Grants listed in the Estimates Grants listed in the Estimates Transfer from TB Vote 10 <sup>(1)</sup> Vote 15 Vote 17 Vote 10 Total—Vote 10	Supplementary retirement benefits—Annuities agents pensions of overment's contribution to the Unemployment Insurance Act) Government's contribution in respect of fishermen's benefits (Unemployment Insurance Act) Contributions to employee benefit plans Refunds of amounts credited to revenue in previous	Joans Total Program—Budgetary	Immigration Program Operating expenditures Transfer of \$5,257,999 from Employment and Immigration Vote 5 and \$1,001,928 from Employment and Immigration Vote 5 and \$1,001,928 from Employment and Immigration Vote 10 Transfer from: Vote 5 Transfer from: Vote 5 Transfer From: Vote 5 Transfer From: Vote 50 Transfer From: Vot	TotalVote 15	To write-off from the accounts of Canada 839 debts due to Her Majesty in Right of Canada amounting in the aggregate of \$2954, 181.01 in regards to transportation To write-off from He accounts of Canada 378 debts due to Her Majesty in Right of Canada amounting to \$551, 915.48 for transportation loans—Transfer of \$251,915 from Employment and Immigration Vote 10 Transfer from Vote 10	Total—Vote 17c Contributions Transfer of \$3,500,000 from Employment and Immigration	Vote 10  Transfer of \$999,999 from Employment and Immigration Vote 10  Transfer from: Vote 10  TB Vote 5(1)	Total—Vote 20
10 10b 10c	© © © ©		15b 15b		16b 17c	20 20 <b>6</b>	20c	
1,479,199,000 1,479,199,000 1,401,928) (251,915) (4,499,999) 1,622,908,160	35,304 2,423,442,886 251,013,586 91,542,000	4,508,764,999	157,868,000 1 5,473,070 1,001,28 10,258 10,258 10,258	174,811,000	295,182	69,749,000	11,400,000	90,649,000
	304 (130,557,114) (34,986,444) (1,604,000)	16,658,996	 5,473,070 1,001,228,000 210,000	16,942,998	251,915	251,915	4,499,999	9,499,999
:::::2	(107.000.000) (130.557.114) (34.986.444) (1604.000)	(106,999,997)	1 7 71111	2	295,182	: :	11,400,000	11,400,001
	35,000 2.661,000,000 286,000,000 93,146,000	4,599,106,000	157,868,000	157,868,000		69,749,000	: :::	69,749,000
_								

# 6.6 EMPLOYMENT AND IMMIGRATION

## Ministry Summary—Concluded

		Source of authorities	ities					Disposition	Disposition of authorities	
Available	Assl	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year (	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	49	€	<del>69</del>	643			s	49	64	4
	17,075,000	:	(294,000)	16,781,000	(S)	Contributions to employee benefit plans	16.781.000			13 482 000
			21,269	21,269	(S)	Refunds of amounts credited to revenue in previous years	21,269	: :	: :	38,068
:	244,692,000	11,695,186	26,422,181	282,809,367		Total budgetary	272,187,780	10,621,587		197,754,446
13,131,558	: :	9,700,000	(9,700,000)	13,131,558	(S)	(L) Loans pursuant to the Immigration Act, Section 119. Limit \$90,000,000. (Net)	12,197,122	:	934,436	9,167,721
	244,692,000	11,695,186 9,700,000	26,422,181 (9,700,000)	282.809.367 13,131,558		Total Program— Budgetary Non-budgetary	272,187,780	10,621,587	934,436	197,754,446
13,131,558	4,913,733,300	(95,304,809) 9,700,000	64,919,583 (9,700,000)	4,883,348,074		Total Department/Commission— Budgetary Non-budgetary	4,755,796,367	127,551,707	934,436	4,593,545,871
:	3.388.000			3 3 8 8 000	c v	Advisory Council on the Status of Women Ones December 2015				
:	3,388,000		:	3,388,000		Total Program—Budgetary	3,384,332	3,668	: :	3,238,745 <sup>(2)</sup>
1 1	37,762,000	10,643,000	: :	37,762,000	30 309	Immigration and Refugee Board of Canada Program expenditures Program expenditures				
	37,762,000	10,643,000	: :	48,405,000	(S)	Total—Vote 30 Contributions to employee benefit	47,421,822	983,178	i	22,218,484
:	42,297,000	10,643,000		52,940,000		Total Program—Budgetary	51,956,822	983,178	: :	23,533,484

		2,865,459	290,000	3,155,459(3)	4,623,473,559 <sup>(2)(3)</sup> 934,436 9,167,721
		:	:	:	934,436
		2,165	:	2,165	128,540,718
		3,344,360	306,000	3,650,360	4,814,787,881 128,540,718
Co-ordinator <sup>(3)</sup>	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 35	plans	Total Program—Budgetary	Total Ministry— Budgetary Non-budgetary
	35	(3)	(6)		
	3,302,000	3,346,525	306,000	3,652,525	4,661,809) 64,964,108 4,943,328,599 9,700,000 (9,700,000) 13,131,558
	44,525	44,525	:	44,525	64,964,108 (9,700,000)
	: :	:	:	:	(84,661,809) 9,700,000
	3,302,000	3,302,000	306,000	3,608,000	4,963,026,300 (84,661,809) 64,964,108 4,943,328,599
	: :	:		:	13,131,558

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(I) Non-budgetary authority (tona, investment or advance).

(I) Treasury Board Vote 1—Covernment contingencies.

(Treasury Board Vote 1—Employment initiatives.

(2) During the year, Advisory Council on the Status of Women was transferred from Secretary of State. Therefore, the previous year's expenditure has been restated by \$3,238,745.

(3) During the year, Advisory Council on the Status of Women—Office of the Co-ordinator was transferred from Secretary of State. Therefore, the previous year's expenditure has been restated by \$3,155,459.

			Source	Source of authorities						Disposition	Disposition of authorities	
Andiolic	×	400		Adjustments and transfers	and transfers						Available	
from brevious years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	S	69	69	69	69	69		₩	49	69	69
								Department/Commission Corporate and Special Services Program				
	76 058 300		3 403 000	300 000	(48,600)	(48 600) (17.534.000)	13,078,700	Operating Departmental management and administration	11,495,947	1,582,753	:	11,009,140
	70,938,300	:	000,504,5	200,000	(40,000)	(000,100,11)		Commission management and				000
	261,736,000 25,886,000		20,808,000 8,818,194	2,253,381 5,256,431	(225,992) (45,000)	(225,992) (231,260,000) (45,000) (26,725,194)	53,311,390	administration Systems and procedures	7,029,518	8,624,740		8,030,419
	000'869	:	268,000	400,000	(1,000)	(754,000)	611,000	gration Advisory Council Revenue credited to the vote:	318,558	292,442	:	322,474
	(14,831,000)	::	(2,703,000)			17,534,000(11)		Departmental management and administration		:		:
	(214,939,000)	:	(16,321,000)			231,260,000(1)		Commission management and administration			:	:
	(18,547,000)		(8,178,194)			26,725,194		Systems and procedures Canada Employment and Immi-	:		:	
	(496,000)		(258,000)			754,000		gration Advisory Council		: 1		
:	66,465,300	, 2	5,837,000	8,209,812	(320,592)		80,191,522	Total—Operating	63,530,673	16,660,849		62,124,541
1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1		Capital				
	176,000	:	:	1,500,000	:	:	1,676,000	Departmental management and administration	1,576,569	99,431	:	627,962
1 1	2,758,000	: :	527,000	2,281,618 4,330,568	: :	(527,000)	5,039,618 4,865,568	Commission management and administration Systems and procedures	4,826,225	213,393	: :	7,273,812 2,453,144
	1,000	:	:	:	:	:	1,000	Canada Employment and Immi- gration Advisory Council	:	1,000		9,956
		:	(527,000)			527,000 <sup>(1)</sup>		Revenue credited to the vote: Systems and procedures				:
1	3,470,000	(	. :	8,112,186			11,582,186	Total—Capital	11,177,804	404,382		10,364,874
							2000	Program Summary Departmental management and	212 070 51	401 007 1	-	11 637 103
	12,303,300	:	700,000	1,800,000	(48,600)	:	14,734,700	Commission management and	2010,210,01	1,200,10	:	201,120,111
	49,555,000 7,874,000		4,487,000	4,534,999	(225,992) (45,000)	: :	58,351,008	administration Systems and procedures	11,804,528	8,838,133 6,251,472	:::	30,036,320 10,483,563
	203,000	:	10,000	400,000	(1,000)	. :	612,000	Canada Employment and Immi- gration Advisory Council	318,558	293,442	.:	332,430
	69.935.300	2	5.837.000	16,321,998	(320,592)		91,773,708	Total Program—Budgetary	74,708,477	17 065 231		72.489.415

010 505 555 6		00 864 880	011 000 001 1	Total Program—Budgetary	1 508 764 999		(167,084,360)	(27,548,910)	7) 211.292.266	(106,999,997)	4,599,106,000 (106,999,99	
26,897,294	: ,	458,340	30,037,625	services	30,495,965	:	(150,106)	438,071	4,350,000	: ,	25,858,000	
2,660,872,223		715,619	44,401,381 2,679,297,677	National employment services Unemployment insurance	45,117,000	: : :	(462,000) (166,255,254)	(4,267,266)	24,838,266 15,400,000	(107,000,000)	25.008,000 2,952,695,000 (107,000,000)	
				Program Summary Human resource development						•		
1,746,855,671	:	60,509,352	1,813,412,364	Total—Transfer payments	1,873,921,716	:	(34,986,444)	(5,753,842)	149,463,000	2	1,765,199,000	
(365,679,000)	:	(1,728,000)	(424,272,000)	grams activity	(426,000,000)	:	:		(21,000,000)	:	(405,000,000)	: 3
				Benefits paid in accordance with the following sections of the Unemployment Insurance Act. Sections 24, 25 and 26 with respect to the human resource development pro-								
1,860,021,859 12,156,373 240,356,439	<b>!</b> ! !	61,521,733	1,975,000,427 11,670.381 251,013,556	Transfer payments Human resource development programs National employment services Unemployment insurance Benefits paid in accordance with	2,036,522,160 12,386,000 251,013,556	1 1 1	(34,986,444)	(6,053,842)	170,463,000	8 : :	1,872,113,000 12,086,000 286,000,000	
2,781,663	: 1	94,543	4,031,457	Total—Capital	4,126,000	:	:	3,625,000	: 1	: : :	501,000	
	: :	: :	: :	Revenue credited to the vote: National employment services Unemployment insurance	: :	1,702,000 <sup>(1)</sup> 3,968,000 <sup>(2)</sup>	: :	(1,491,000)	: :	: : ;	(211,000) (17,837,000)	
1,819,663		90,543	3,257,457	Unemployment insurance Program management and joint services	3,348,000	(3,968,000)	: : :	(13,869,000)			17,837,000	
962,000	:	4,000	774,000	Capital Human resource development programs	778,000		:	625,000	:	:	153,000	
2,573,664,676	1 : : : : : : : : : : : : : : : : : : :	39,260,994	2,591,456,289	Total—Operating	2,630,717,283	1 :	(132,097,916)	(25,420,068)	61,829,266	(106,999,999)	2,833,406,000 (106,999,999)	1
	:		:	rrogram management and joint services	:	147,798,000 <sup>(1)</sup>			(49,055,000)		(98,743,000)	
:	:	:		Unemployment insurance		427,308,000		(13,869,000)	(12,563,000)		(400,876,000)	
: :		: :		programs National employment services	: :	233,522,000 <sup>(1)</sup>		1,491,000	(140,000)	: :	(1,962,000)	
				Revenue credited to the vote: Human resource development		5						
25,077,631		367,797	26,780,168	services	27,147,965	(150,106) (147,798,000)	(150,106)	(2,561,929)	53,405,000		124,253,000	
32,333,000 2,420,515,784	: :		32,731,000	National employment services Unemployment insurance	32,731,000	(462,000) (233,522,000) ,268,810) (427,308,000)	(462,000) (233,522,000) 32,731,000 (131,268,810) (427,308,000) 2,428,284,121	(6,058,266)	28,907,266 27,963,000	(107,000,000)	243,866,000 3,067,571,000 (107,000,000)	: :
				Operating Human resource development				9			6	

# Programs by Activity—Concluded

As shown in			Source of authorities								
Available As sho			Adjustments and transfers	nd transfers							
	n in								•	Available	
previous Main Sur years Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance f under or s (over)	for use in subsequent years	Used in the previous year
45	69	49	49	49	69	49	4	₩	49	69	€9
							Immigration Frogram Operating				
155,711,000	1 295.184	9,040,000	(33,934,001)	(262,000)	: :	3.400.367	Program operations Settlement	2.074.145	4,104,186	: :	79,200,308
	:	398,000	2,145,000	(11,000)	: :	7,608,000	Adjudication	7,118,583	489,417	: :	5,115,621
11,498,000	:	840,000	33,673,000	(16,000)	:	45,995,000	development	45,031,949	963,051	:	48,236,357
			:	ŧ			Activities not required for the current year	:	•	:	2,099,728
174,556,000	295,185	10,468,000	2,511,913	(272,731)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	187,558,367	Total-Operating	180,675,491	6,882,876	:	135,781,384
335,000		:	684,000	:	:	1.019.000	Capital Program operations	1.011.056	7.944	:	781.042
	:	:	:	:	:	7,000	Settlement		7,000	:	:
16,000	:		111,000			127,000	Adjudication	116,121	628,01	:	211,273
29,000	:	:	3,420,000	:	:	3,449,000	Management and policy development	3,442,593	6,407	:	3,856,456
				:			Activities not required for the current year	:	:	:	26,768
387,000			4,215,000			4,602,000	Total—Capital	4,569,770	32,230	1 :	4,875,539
69,749,000	900,000	2,000,000	(900,000)			90,649,000	Transfer payments Program operations Settlement	86,942,519	3,706,481	. ::	57,097,523
69,749,000	11,400,001	5,000,000	4,499,999	:	:	90,649,000	Total—Transfer payments	86,942,519	3,706,481	:	57,097,523
13,131,558	9,700,000			(9,700,000)		13,131,558	Non-budgetary Settlement	12,197,122		934,436	9,167,721
156 046 000	900 001	9 040 000	(34 150 001)	(000 696)		131 574 000	Program Summary	127 461 870	4 112 130		79 981 350
120,040,000	100,000		(100,001,+6)	(202,000)	:	000,4,6,161	Settlement—	12/,401,6/0	4,112,130	:	000,100,67
72,027,000 13,131,558 5,092,000	10,795,185	5,190,000	6,027,913	16,269 (9,700,000) (11,000)	: : :	94,056,367 13,131,558 7,735,000	Budgetary Non-budgetary Adjudication	89,016,664 12,197,122 7,234,704	5,039,703	934,436	58,226,893 9,167,721 5,326,894
							1				

2,126,496	197,754,446 9,167,721	4,593,545,871	3.181,954	3,238,745(4)	20,894,776	23,533,484	3,094,262	3,155,459 <sup>(5)</sup>	4,623,473,559 <sup>(4)(5)</sup> 9,167,721	
	934,436	934,436	: :	:	: :	:	: :	:	934,436	
i	10,621,587	127,551,707	67,112 (63,444)	3,668	1,645,542 (662,364)	983,178	(26,958)	2,165	128,540,718	
	272,187,780	4,755,796,367	3,295,888	3,384,332	49,593,458	51,956,822	3,643,483	3,650,360	4,814,787,881	1 by \$3,238,745. ated by \$3,155,459.
the current year	Total Program— Budgetary Non-budgetary	Total Department/Commission— Budgetary Non-budgetary	Advisory Council on the Status of Women <sup>(4)</sup> Operating Capital	Total Program—Budgetary	Immigration and Refugee Board of Canada Operating Capital	Total Program—Budgetary	Status of Women—Office of the Co-ordinator <sup>(5)</sup> Operating Capital	Total Program—Budgetary	Total Ministry— Budgelary Non-budgelary	<ol> <li>The amount of revenue credited to the vote available for spending was increased during the year.</li> <li>The 1989-90 authority has been restated to reflect more current information.</li> <li>The 1989-90 authority has been restated to reflect more current information.</li> <li>During the year, Advisory Council on the Status of Women was transferred from Secretary of State. Therefore, the previous year's expenditure has been restated by \$3,238,745.</li> <li>During the year, Status of Women—Office of the Co-ordinator was transferred from Secretary of State. Therefore, the previous year's expenditure has been restated by \$3,135,459.</li> </ol>
	282,809,367 13,131,558	4,883,348,074	3,363,000	3,388,000	51,239,000	52,940,000	3,616,525	3,652,525	4,943,328,599	sfore, the previou herefore, the prev
	: :	: :	: :	:	: :	:	: :	:		ear. ir. State, There of State, Tl
:	(9,700,000)	(167,677,683)	: :	* * * * * * * * * * * * * * * * * * * *	: :	:	: :		(167,677,683)	(i) The amount of revenue credical to the vote available for spending was increased during the year. (ii) The amount of revenue credical to the vote available for spending was reduced during the year. (ii) The 1989-90 authority has been restated to reflect more current information. (ii) During the year, Advisory Council on the Status of Women was transferred from Secretary of Status of During the year, Status of Women—Office of the Co-ordinator was transferred from Secretary of Status.
:	11,226,912	: :	: :	*	: :	:	: :	:	: :	spending was in spending was re- current informati- en was transferre inator was transf
	15,468,000	232,597,266	: :	*	: :	:	44,525	44,525	232,641,791	ote available for to reflect more of status of Wom ce of the Co-ord
:	11,695,186	(95,304,809) 9,700,000	: :	:	9,181,000	10,643,000	: :	:	(84,661,809) 9,700,000	edited to the verified to the verified to the verified to the verified Council on the Women—Office
:	244,692,000	4,913,733,300 (95,304,809) 58 9,700,000	3,363,000	3,388,000	42,058,000	42,297,000	3,572,000	3,608,000	4,963,026,300 (84,661,809) 9,700,000	<ol> <li>The amount of revenue credited to the vote available for spending was increa (*) The amount of revenue credited to the vote available for spending was reduced.</li> <li>The 1989-90 authority has been restated to reflect more current information.</li> <li>During the year, Advisory Council on the Status of Women was transferred if ® During the year, Staus of Women—Office of the Co-ordinator was transferred.</li> </ol>
	13,131,558	,	: :		: :	:	: :,	:	13,131,558	(1) The amou (2) The amou (3) The 1989- (4) During the (5) During the

52.092,813 2.126.496

969,458

48,474,542

Activities not required for Management and policy

development

(16,000)

37.093,000

840,000

11,527,000

# 6.12 EMPLOYMENT AND IMMIGRATION

## Transfer Payments

		S	Source of authorities	rities					Disposition	Disposition of authorities	
			Adju	Adjustments and transfers	nsfers						
Available	A	As shown in								Available	
from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	69	↔	69	<b>6</b> 9		€9	49	69	49
							Department/Commission Employment and Insurance Program				
							Grants Human resource development				
							programs Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote				
:	65,855,000	-	:	12,712,999	i	78,568,000	employment opportunities by assisting local entrepreneurial development Grant to corporate employers and	75,825,241	2,742,759	ŧ	:
		:		430,000		430,000	associations to promote student employment opportunities Grant to the Calmeadow Charitable Foundation for Phase II of their native	428,995	1,005	ŧ	ŧ
	:	:		253,000		253,000	self-employment loan program Grant to the Canadian Council for Native Rusiness for heir project. Canadian	253,000	:	:	:
:	:	÷		248,000		248,000	Resorts North Training Centre Inc. Grant to the World Association of	248,000	:	:	!
:	:	-	:	44,999		45,000	Public Employment Services	42,480	2,520	:	
	65,855,000	2		13,688,998		79.544.000		76.797.716	2,746,284		63,900,032
1	175,000					175,000	National employment services Frontier College of Canada Grants to voluntary non-profit organizations for activities that will assist in improving the employability of groups of Canadians such as		175,000	:	175,000
	390,000					390,000	disabled persons, natives, women, youth, and other special groups Grants to voluntary organizations—	389,965	35	:	389,993
	1,000,000					1,000,000	Literacy Corps Items not required for the current year	1,000,000	: :	::	540,000 235,000
1 1 2 4 :	1,565,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1,565,000		1,389,965	175,035		1,339,993
. :	67 420 000	,		13 689 999		1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Batal Contra				00000000

1,430,029,259	389,337 24,231	1,430,442,827		9,933,099	47,080	836,201	10,816,380	240,356,439	1,681,615,646	1,494,342,859 12,156,373 240,356,439	1,746,855,671
:	: :	:		÷	:	: :	:	:	:	: : :	:
57,046,440	1,009	57,047,449		534,744	5,840	: :	540,584	:	57,588,033	59,793,733 715,619	60,509,352
1,473,530,711	400.000	1,473,930,711		9,886,256	94,160	300,000	10,280,416	251.013,556	1,735,224,683	1,550,728,427 11,670,381 251,013,556	1,813,412,364
Human resource development programs Purograms Purolines, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market.	and Nova Scotia for restructuring of institutional and vocational training systems. Items not required for the current year.		National employment services Psyments to provinces, companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with coporations or individuals acting as Managers of Agricultural Employment Services Offices for the organization and use of workers for farming and related industries, including undischarged commitments under	previous agreements Job Accommodation Network of	America Canadian Guidance and Counselling	Foundation Items not required for the current year		Unemployment insurance (S) Government's contribution in respect of fishermen's benefits	Total-Contributions	Program Summary by Activity Human resource development programs National employment services Unemployment insurance	Total Program
1,530,577,151	401,009	1,530,978,160		10,421,000	100,000	300,000	10,821,000	251,013,556	1,792,812,716	1,610,522,160 12,386,000 44) 251,013,556	(5,753,842) (34,986,444) 1,873,921,716
	::			:	:	: :		(34,986,444)	(34,986,444)	(34,986,444)	(34,986,444)
(19,742,840)	::	(19,742,840)		:	:	300,000	300,000		(19,442,840) (34,986,444) 1,792,812,716	(6,053,842)	(5,753,842)
149,463,000	::	149,463,000		:	:			1	149,463,000	149,463,000	149,463,000
	: :	, :		:	:		. :		:	2 : :	2
1,400,856,991	401,009	1,401,258,000		10,421,000	100,000		10,521,000	286,000,000	1,697,779,000	1,467,113,000 12,086,000 286,000,000	1,765,199,000
		1 :					1 :		:	1 1 1	:

Contributions

## Transfer Payments-Concluded

			Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Supplementary Estimates	Transfers / between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	v-s	<del>69</del>	69	69	69		69	69	69	69
							Immigration Program				
							Grants				
		i	5,000,000	:	:	2,000,000	Settlement Grants to United Nation High Commissioner for Refugees (UNHCR)	5,000,000	:	i	:
:			5,000,000	:		5,000,000	Total—Grants	5,000,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Contributions		1		
		000,000	:	(900,000)	:	:	Program operations Refugee backlog information program		:	:	:
	60,942,000	10,500,000	:	(1,940,469)	:	69,501,531	Settlement Adjustment assistance	69,278,137	223,394		48,381,086
:	7,957,000	:	:	(447,900)	:	7,509,100	Immigrant settlement and adaptation	7,370,331	138,769	:	5,890,318
	850,000	:	:	(36,131)	:	813,869	Host program Settlement Janouage training	787,783	26,086	:	548,426
		-	:	4,111,499	:	4,111,500	Deference anguage naming	3,911,361	200,139	:	2,277,693
	1	:		3,713,000		3,713,000	Ketugee backlog information program	594,907	3,118,093	:	:
	69,749,000	10,500,001	:	5,399,999	:	85,649,000		81,942,519	3,706,481	:	57,097,523
:	69,749,000	11,400,001	:	4,499,999	:	85,649,000	Total-Contributions	81,942,519	3,706,481	:	57,097,523
: :	69,749,000	900,000	5,000,000	(900,000)	: :	90,649,000	Program Summary by Activity Program operations Settlement	86,942,519	3,706,481	: :	57,097,523
:	69,749,000	11,400,001	5,000,000	4,499,999		90,649,000	Total Program	86,942,519	3,706,481	:::::::::::::::::::::::::::::::::::::::	57,097,523
1,8	1,834,948,000	11,400,003	154,463,000	(1,253,843)	(1,253,843)  (34,986,444)  1,964,570,716	964,570,716	Total Department/Commission	1,900,354,883	64,215,833		1,803,953,194
1,8	1,834,948,000	11,400,003	154,463,000	(1,253,843)	(1,253,843) (34,986,444) 1,964,570,716	.964.570,716	Total Ministry	1,900,354,883	64,215,833	:	1,803,953,194

			Previous				Previous
	Current year	year	year		Current year	year	year
	Estimates	Actual	Actual		Estimates	Actual	Actual
	69	69	69		69	69	₩
Denartment/Commission				Employment and Insurance Program			
Comorate and Special Services Program				Budgetary (respendable revenues)			
Budgetary (respendable revenues)				Human resource development programs			
Departmental management and administration				Insurance Account	1,962,000	2,102,000	1,925,000
Recoverable expenditures from the Unemployment Insurance Account	14,831,000	17,534,000	15,196,000	National employment services			
Recovery—Secondment expense—Other Government departments	:		3,315	Insurance Account	231,155,000	233,224,000	207,550,000
	14,831,000	17,534,000	15,199,315	Unemployment insurance			
Commission management and administration				Recoverable expenditures from the Ottemproyment Insurance Account	418,713,000	430,407,000	391,262,000
Recoverable expenditures from the Unemployment Insurance Account	214,939,000	230,990,000	213,445,000	Program management and joint services			
Recovery—Secondment expense—Other		220	3 008	recoverable expenditures from the Oriemproyment Insurance Account	98,743,000	147,798,000 120,843,000	120,843,000
Coverimient departments		007		Recovery-Secondment expense-Other			
	214,939,000	230,990,238	213,448,008	Government departments		4.029	2.824
Systems and procedures  Recoverable expenditures from the Unemployment					98,743,000	147,802,029	120,845,824
Insurance Account	18,547,000	27.252.000	23,510,000	Total Program—Budgetary	750,573,000	813,535,029	721,582,824
Canada Employment and Immigration				Immigration Program			
Recoverable expenditures from the Unemployment				Budgetary (respendable revenues)			
Insurance Account	496,000	754,000	739,000	Recovery—Secondment expense—Other			
Total Program_Rudgetary	248 813 000	276 620 238	252 896 323	Government departments	:	6,412	1,070
Total I logiaiii—Dudgeta: y	440,040,000			Total Program—Budgetary	:	6,412	1,070

<sup>(1)</sup> The amount of revenue credited to the vote available for spending was increased during the year.

999,386,000 1,090,071,679 974,480,217 999,386,000 1,090,071,679 974,480,217

Total Department/Commission—Budgetary

Total Ministry-Budgetary

#### Revenue

	Current year	Previous year		Current year	Previous year
	69	69		45	49
Department/Commission Corporate and Special Services Program Non-To- December			Canada Works and Young Canada Works Youth Training Option Canada Community Development Projects Local Committee Comm	168,856 5,585 91,037	603,520 9,147 7,792
Refinds of previous years' expenditure—			Local Economic Development Assistance Frogram Community Employment Program	51,394 40,091	58,889
Recovery of previous year's lost	(5)	:	Course purchase—Overpayment	79.835	
Salary overpayments	(851)	2,179	Recovery of previous year's lost	1,868	505 245
Annuities overpayments Sundries	4,225 238,135	12,011	Adjustments to Payables at Year End (PAYE)	2,446,890	3,920,800
Adjustments to Payables at Year End (PAYE)	930,872	2,134,964		13,793,234	10,943,920
	1,172,376	2,287,207	Services and service fees—		
Services and service fees— Special services	2,189	1,001	Special services Access to information	20,107	10,000 2,419
Other non-tax revenue—	The state of the s			21.222	12,419
Prior year adjustment	395	: 4	Other non-tax revenue—		
Crown owned housing	7+0	238 540	Crown housing	209,054	:
Actuarial surplus/Annuities Account	3,051,777	2,737,327	Court costs	2,656	236
Sundries	457	3,243	Conscience money	1,076	2 460 306
	3.053.176	2,979,116	Sundries	2,620,113	258,486
Total Program	4,227,741	5,267,324		2,947,589	2,728,118
Employment and Insurance Program			Total Program	16,762,045	13,684,611
Non-Tax Revenue—			Immigration Program		
Return on investments-			Non-Tax Revenue—		
Other accounts— Department owned housing—Rental	:	154	Return on investments—(1)		
Refunds of previous years' expenditure—		Management of the Company of the Com	Loans, investments and advances—	410.014	625 085
Recovery of bad debts	13,253	10,330	Other accounts—	413,/14	300,102
Salary overpayments	206.318	127,802	Transportation assistance to settlers	:	150
Overpayment reported in GARS	2,623,880	3.409.134		419 714	380 912
National Training Program-Allowances	354,718	505,912			
National Training Program—Industrial		367	Retunds of previous years' expenditure—	027	
Job entry—Canadian Jobs Strategy	1,253,890	495,846	Recovery of had debts	0/0	7.1
Still investment Canadian John Strategy	2,700,009	35 347	Salary overpayment		2.155
Skill shortages—Canadian Jobs Strategy	67.750	154 765	Recoverable adjustment assistance	3,428	4,675
Outreach Program	73,369	110,084	Immigration adjustment assistance	63,657	22,597
Manpower mobility and trainee travel			Sundries	102,450	22,187
grant	15,814	26,751	Adjustments to Payables at Year End (PAYE)	819,293	320,124
Local Employment Assistance Program	64,920	066*/		989,498	377,809

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	Current year	Previous year
	69	69
Services and service fees—		
Application fees—		
Permanent residence	13,697,532	11,642,342
Employment authorization	5,864,871	5,135,589
Employment authorization—Entertainers	236,347	215,796
Visitor visa extension	3,137,785	2,259,650
Amendment/verification of landing	410,402	351,996
Amendment/verification of landing-Family	23,115	19,385
Rate of exchange differential	11,324	(2,005)
Special services	167	4,987
Prepaid telegrams and cables	911	1,316
Students authorization	75	:
	23,382,529	19,629,056
Other non-tax revenue—		
Court costs	:	4,761
Conscience money	50	24
Immigration fines	639,409	658,775
Forfeitures	429,153	474,409
Deportation expenses	578,407	880,449
Sundries	16.188	7,772
	1.663,207	2,026,190
Total Program	26,454,948	22,413,967

41,365,902	
47,444,734	
Total Department/Commission	

## Immigration and Refugee Board

#### Non-Tax Revenue-

3,208 14,803 Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE) Refunds of previous years' expenditure-

3,208 3,333 16,206 Other non-tax revenue Proceeds from sales Total Program

>		272 36,241	36,513	36,513	381,066 13,648,657 19,642,476 7,733,494
,		5,112	5,112	5,132	419,714 15,975,365 23,405,940 7,6604,882
Status of Women—Office of the Co-ordinator (2)	Non-Tax Revenue—	Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	Other non-tax revenue	Total Program	Ministry Summary  Non-Tax Revenue— Return on investments Refunds of previous years' expenditure Services and service fees Proceeds from sales Other non-tax revenue

Previous year

Current year

41,405,748

47,466,072

Inferest unless otherwise indicated.

During the syear, Status of Women—Office of the Co-ordinator has been transferred from Secretary of Satac. Therefore, the previous year's revenue has been restated by \$36,513.



## SECTION 7

1989-90 PUBLIC ACCOUNTS

## Energy, Mines and Resources

Department
Atomic Energy Control Board
Atomic Energy of Canada Limited
National Energy Board
Petro-Canada
Petro-Canada
Corporation

#### CONTENTS

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Program objectives and activity descriptions	7.2
Ministry summary	7.6
Programs by activity	7.10
Transfer payments	7.15
Details of amounts credited to the vote	7.23
Revenue	7.23

#### Department

Administration Program

#### Objective

To provide managerial direction and financial, administrative, informatics, human resources and communications support for the achievement of federal and departmental objectives in the fields of energy, minerals and earth sciences.

### Activity Description

Direction and Co-ordination

Provides overall policy and executive direction including such functions as corporate policy planning, advice and co-ordination, program evaluation, internal audit, departmental secretariat, communications and the Department's environmental responsibilities; includes the Office of the Ministers, Deputy Minister and Associate Deputy Minister.

## Finance and Administration

Provides financial, administrative, informatics and management support services to departmental oper-

## Human Resources Management

Is responsible for human resources matters throughout the Department, including planning, staffing, training and development, organization and classification, staff relations, compensation and benefits, official languages and affirmative action programs.

#### Energy Program

#### bjective

To establish and maintain effective policies, strategies and programs for the adequate supply and efficient use of energy resources, with due respect for other social and economic goals.

### Activity Description

Energy Policy

Provides energy strategy analyses to determine economic, social, regional and environmental costs and benefits of energy policy alternatives preparatory to making policy recommendations; provides financial and fiscal analyses directed in particular to policies pertaining to corporations and energy projects; initiates special studies covering all energy policy sepects of major sectors of the energy policy aspects of major sectors of the energy economy; undertakes macroeconomic appraisals of the economy in relation to energy, participates in international energy analysis and liaison, multilaterally and bilaterally; program co-ordination; and monitors and analyses developments related to the petroleum industry.

## Energy Commodities

Assesses Canada's oil, gas, uranium, nuclear energy and hydroelectric resources and requirements along with those for alternative transportation fuels; the conditions of their utilization and development; the requirement for foreign oil to meet Canadian needs; the adaptation of the refining, petrochemical, transportation, marketing and electric generation sectors of the energy industry to changing circumstances; the condition of energy markets, domestic and foreign, and the analysis of factors affecting these markets. Prepares, maintains and tests contingency plans for the control and regulation of energy production, distribution and use in an emergency.

## Energy Efficiency and Diversity

Analyzes energy demand in various sectors of the economy to determine the potential for improvements in energy efficiency; analyzes the need for research, product development, industrial capability and financial incentives to achieve that potential; develops policies and programs which encourage energy conservation and efficiency through the dissemination of information and the provision of advice, grants and contributions, research and demonstration projects; develops and implements policies and programs to promote the orderly development of renewable energy technologies to ensure long-term energy supply for Canada.

#### ncentives Programs

Administers the Canadian Ownership and Control Determination Act, provides payments under the Canadian Exploration and Development Incentive Program Act and the Canadian Exploration Incentives Act to qualified persons (corporations, trusts and individuals) who incur eligible exploration and development expenses in Canada.

# Administration of Frontier Oil and Gas Lands

Prepares regulations and legislation; negotiates, disposes and manages oil and gas rights; approves development and production plans; supervises and regulates oil and gas activities; evaluates oil and gas potential; negotiates and monitors Canada benefits; sets environmental conditions, including oil spill contingency plans; promotes applied research on oil and gas matters related to the approval process; and coordinates interdepartmental and intergovernmental co-operative resource management efforts.

### Program Support

Provides direct financial and personnel support services to the organizations carrying out the activities of the Energy Program.

# Minerals and Earth Sciences Program

#### Objective

To ensure the timely availability of mineral policies, strategies and programs designed to maximize the contribution of the minerals and metals sector to the Canadian economy, and to provide timely scientific knowledge, data, technologies and expertise in the earth- and mineral-related sciences, with emphasis on the mineral and energy resources of the Canadian landmass and offshore areas.

## Activity Description

# Mineral Policy and Programs

Mineral Policy and Programs
Develops and implements an integrated approach to mineral policy and mineral program planning; provides policy advice to the Minister, Minister of State, senior officials, other federal departments, other governments and industry on mineral products, markets, economics and environmental impacts; negotiates, co-ordinates and administers mineral development agreements with the provinces and territories; and manages commodity-specific programs.

# Administration of the Canada Explosives Act

Regulates throughout Canada, the manufacture, importation, storage, and sale of explosives by inspecting and licensing factories and magazines; tests and authorizes explosives; provides technical advice to other governmental agencies (international, federal and provincial); and provides training courses on explosives safety.

# Mineral and Energy Technology

Conducts research and engineering development in mineral and energy technology, including mining, mineral extraction and processing, metallurgy, utilization of metals and materials, and the supply, conversion and utilization of heavy oil, oil sands, coal, uranium and other fuels, together with selected areas of energy conservation and energy fuels transportation; promotes, co-ordinates and supports R&D in industry, universities and research institutes in the mineral and energy fields; identifies technological opportunities in mining, metallurgy, and in energy; and transfers technology to the private sector.

### Geological Surveys

Conducts geological, geophysical and geochemical research and surveys; operates national networks of geophysical observatories; estimates mineral and non-renewable energy resources; investigates geological phenomena posing hazards to human activities and the environment; develops geophysical and other technologies; develops national geoscience standards; fosters Canadian geoscience and Canadian participation in international geoscience; co-operates with the provinces; provides advice to governments; and produces and disseminates maps and reports.

# Polar Continental Shelf

Provides co-ordinated logistic support to public and private sector groups conducting scientific studies in the Arctic; provides professional, technical and managerial advice and support to clients; and provides information about scientific operations in the Arctic to the scientific community and to the local inhabitants.

## Surveying and Mapping

Establishes and maintains a national network of accurately positioned horizontal and vertical reference monuments; acquires and maintains topographical and geographical information on the Canadian landmass; prepares, publishes and distributes topographical and electoral maps, aeronautical charts and publications, aerial photographs, gazetteers and the "National Atlas of Canada"; regulates and manages property surveys on federal lands; and maintains international boundaries.

### Remote Sensing

Revises, processes, archives and disseminates data from remote sensing satellites; provides airborne remote sensing for research and demonstration projects; develops the full range of satellite and airborne remote sensing technology from sensor to image analysis systems; transfers the resulting technology to Canadian industry; supports the technology and applied R&D by industry, universities and governmental agencies; and provides technical assistance to operational users of remote sensing for resource management and environmental monitoring.

### ncentives Program

Provides payments under the Canadian Exploration Incentives Program Act to qualified persons (corporations, trusts, and individuals) who incur eligible mining exploration expenses in Canada.

#### rogram Suppo

Provides direct financial, personnel, facilities and technical field support services to the organizations carrying out the activities of the Minerals and Earth Sciences Program. Develops federal R&D policies to support national energy strategy options; develops and implements plans for R&D activities in response to the policies previously noted; collects, analyses and disseminates information on research, development and demonstration activities in federal and provincial departments and agencies, industry, universities, and internationally; provides advice on allocation of federal R&D resources.

# Atomic Energy Control Board

#### Objective

To control atomic energy in the interests of health and safety and national security.

## Activity Description

Administration of Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy

The making of regulations for developing, controlling, supervising and licensing the production, application and use of atomic energy; the regulating of the mining, refining, production, processing, import, export, transport, possession, ownership, use or sale of prescribed substances; the defining of standards to be met, the assessing of the capabilities of licence applicants to meet these standards and to assure their maintenance, and the inspecting to ensure compliance; the conducting of mission-oriented research and development to obtain data essential for the effective implementation of licensing and compliance activities; and the designating, under the Nuclear Lia-

bility Act, of nuclear installations and the prescribing of the basic insurance to be carried by the operators of such installations; the developing of specialized safeguards techniques and equipment in respect of CANDU reactors in Canada and abroad, in co-operation with the International Atomic Energy Agency in accordance with the Treaty on the Non-Proliferation of Nuclear Weapons.

# Atomic Energy of Canada Limited

#### Objective

To develop the utilization of atomic energy for peaceful purposes.

# National Energy Board

#### Objectives

To ensure that the best interests of Canada are served in the safe and environmentally sound construction and operation of gas and oil pipelines and power lines subject to federal jurisdiction, in the exportation of electrical power, gas and oil and in the importation of gas and oil.

To ensure that tolls of pipelines under federal jurisdiction are just and reasonable and that pipeline services are provided on a continuing basis, without unjust discrimination and in a cost-efficient manner. To advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

To fulfill specific responsibilities under the Northern Pipeline Act and the Energy Administration Act.

## Activity Description

Energy Regulation and Advice

Economic and market analysis; financial analysis of pipeline companies, engineering analysis of pipeline and power line construction proposals; certification of construction and operation of pipelines and power lines subject to federal jurisdiction; regulation of tolls and tariffs; safety inspection of pipelines; conduct of administrative services to the Board.

### Petro-Canada

#### Objective

To mobilize capital and Canadian skills toward the efficient commercialization of Canada's energy resources to meet the energy requirements of Canadians and Canada's energy goals.

## Activity Description

Undertakings Requested by the Government

Activities carried out on behalf of, or at the direction of, the Government in accordance with Section 23 of the Petro-Canada Act, and for which direct budgetary compensation is provided.

Western Canada Exploration and Development To engage in and facilitate increased exploration and production of oil and gas and related products in the land-based areas of Canada, particularly over the short to medium term; to engage in and facilitate the development of the oil sands; to pursue enhanced

recovery opportunities from conventional oil, heavy is souris and oil sands; and to perform high-quality technical services and research in support of operational requirements.

# Frontier Exploration and Development

To engage in the exploration and development of long-term supplies of oil and gas in the frontier areas, with highest priority on the early production of oil; to press for the acceleration, delineation and development of known oil and gas reserves, particularly on the East Coast; and to participate, at a modest scale, in selected commercially attractive international exploration and development opportunities.

# Investment in Special Projects

Investment in major projects such as Syncrude, a mining venture for the extraction and upgrading of oil from the Athabasca Tar Sands.

## Petro-Canada Products

To establish and maintain a self-sustaining presence in the downstream refining and marketing business in all regions of the country, through effective improvements to the Corporation's base of operations, adjustments of imbalances in regional refining, marketing hand product supply systems, and the provision of hardrocarbon-related products and services to Canadian consumers, with the emphasis on Petro-Canada's unique Canadian identity.

### Corporate Items

Includes administrative capital, debt servicing, share purchases, dividend payments and other corporate operating expenditures.

### Petro-Canada International Assistance Corporation

#### Objective

To assist developing countries to reduce or eliminate their dependence on imported oil by undertaking exploratory and related activities to assess and develop hydrocarbon potential of the recipient country.

# 7.6 ENERGY, MINES AND RESOURCES

## Ministry Summary

	Sou	Source of authorities	ities					Disposition of authorities	authorities	
	As shown in	vn in							Available	
Main		Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year (ov	Lapsed or s (overexpended)	for use in subsequent years	Used in the previous year
69		49	ss.	69			<b>⇔</b>	69	49	49
						Department Administration Program				
43	43,294,000	: :	299,129	43,294,000 299,129	y1	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
43	43,294,000	:	299,129	43,593,129	(8)	Total—Vote 1 Minister of Energy, Mines and Resources—Salary and	42,777,878	815,251	:	41,165,671
	47,800	:	400	48,200	(S)	motor car allowance Contributions to employee benefit	48,200	:	:	46,825
4	4,052,000	::	(70,000)	3,982,000		plans Appropriations not required for the current year	3,982,000	: :	::	4,189,000
47	47,393,800	:	229,529	47,623,329		Total Program—Budgetary	46,808,078	815,251	:	45,403,192
80	89 169 000		1	89.169.000		Energy Program Oneratine expenditures				
6			1,176,864	1,176,864		Transfer from TB Vote 5 <sup>(1)</sup>				
89	89,169,000		1,176,864	90,345,864		Total—Vote 5	82,605,554	7,740,310	:	95,842,762
348	348,867,000	:	÷	348,867,000	10 (S)	Grants and contributions Payments to Interprovincial Pipe Line Limited in respect of deficiences related to the Montreal	216,335,530	132,531,470	:	23,411,494
10	10,000,000		76,615	10,076,615	(S)	extension Canada/Nova Scotia Development Fund (Canada- Nova Scotia Oil and Gas Agreement	10.076.615	:		9,937,826
24	24,620,000	:	(24,620,000)	41,115,844		Act)  Total authority of \$2200,000,000 less the aggregate of all amounts charged to the Development Fund for the purpose of making payments to Her Majesty in right of the province pursuant to Section 237(1) of the Act				
24	24,620,000	:	(24,620,000)	41,115,844		Total	8,302,998	:	32,812,846	28,616,476
189,590,598 <sup>(2)</sup> 91	91,800,000	:	(91,800,000)	189,590,598	(3)	Canada/Newfoundland Development Fond (Canada- Newfoundland Atlantic Accord Implementation Act) Canada/Newfoundland Offshore Petroleum	10,619,193	:	178,971,405	17,306,353
7	2,500,000	:	(122,578)	2,377,422	(S)	Board (Canada Newfoundland Atlantic Accord Implementation Act) Payment of petroleum compensation to persons in accordance with the Energy Administration Act	2,377,422	i	:	2,824,216
			500,000,000	500,000,000	6	Total annual authorized limit in accordance with Section 86(3) of the Act. Limit of \$500,000,000 Canada/Nova Scotia Offshore	(670,990)	500,670,990	:	1,299,238
			279,531	279,531		Petroleum Board	279,531			:

	:	6,650,000	4,754,042	605,053,687	795,696,094	i	:	: ::	795,696,094			255,046,263		40,139,853		44,641,560	22,772,000	8,810	362,608,486	1,203,707,772
	16,969,068	:	:	:	228,753,319	į	:		228,753,319			:		:		:	:		:	228,753,319
	:		:	:	640,942,770	15,207,755	:	15,207,755	640,942,770			2,411,847		1,502,647		52,464,256	:	:	56,378,750	698,136,771
	8,030,932	6.648.000	72,864	:	344,677,649	35,892,245	20,685,000	56.577,245	344,677,649 56,577,245			273,458,534		43,150,353		119,547,744	22,392,000	4,475	458,553,106	850.038,833 56,577,245
Limited (Drilling Assistance Fund) Total authorized limit pursuant to Part VII, Section 242 of the Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act. Limit of \$25,000,000	Total	Contributions to employee benefit plans Refunds of amounts credited to revenue in previous	years	Appropriations not required for the current year	Total budgetary	Payments in respect of canada's participation in the Lloydminster Heavy Oil Upgrader. (Gross)	Loans to finance regional electrical interconnections. (Gross)	Total non-budgetary	Total Program— Budgetary Non-budgetary	Minerals and Earth Sciences Program	Operating expenditures Transfer from FB Vote 5 <sup>(1)</sup> Transfer to: Vote 30 Vote 32 (Canadian Space Agency)	Total—Vote 25	Capital expenditures Transfer of \$1,395,000 from Energy, Mines and Resources Vote 25 Transfer from Vote 25	Total—Vote 30	Grants and contributions Transfer to Vote 33 (Canadian Space Agency)	Total—Vote 35	Contributions to employee benefit plans power of emounts credited to revenue in previous	years	Total Program—Budgetary	Total Department— Budgetary Non-budgetary
		(S)	(5)			L15	170				25		30 30b		35		(S)	6		
25,000,000	25,000,000	6,648,000	72.864		1,214,373,738	51,100,000	20,685,000	71.785,000	1,214,373,738 71,785,000		271,071,500 10,471,881 (1,395,000) (4,278,000)	275,870,381	38,385,000 4,873,000 1,395,000	44,653,000	182,018,000 (10,006,000)	172,012,000	22,392,000	4,475	514,931,856	1,776,928,923
(5,000,000)	(5,000,000)	(116,000)	72,864	:	379,947,296	:	:	:	379,947,296		 10,471,881 (1,395,000) (4,278,000)	4,798,881		1,395,000	(10,006,000)	(10,006,000)	(392,000)	4,475	(4,199,644)	375,977,181
:	:		ŧ	:		:	:	:	: :		1:::	:	4,873,000	4,873,000	::	:	:		4,873,000	4,873,000
2,000,000	5,000,000	6,764,000	ŧ		578,720,000	51,100,000	20,685,000	71,785,000	578,720,000 71,785,000		271,071,500	271,071,500	38,385,000	38,385,000	182,018,000	182,018,000	22,784,000		514,258,500	1,140,372,300
25,000,000	25,000,000				255,706,442	:			255,706,442		: : : :		: ::			:		:	:	255,706,442

(S) Payments to the Nova Scotia Resources (Ventures)

# Ministry Summary—Concluded

	Sou	Source of authorities	ties					Disposition of authorities	f authorities	
Available	As shown in	wn in							Available	
from previous years	Main Su Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year (or	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	69	69	₩.			69	69	69	S
						Atomic Energy Control Board				
	21,832,000	2,950,000	: : :	21,832,000 2,950,000 2,109,000	40 40b 40c	Program expenditures Program expenditures and contributions Program expenditures				
	21,832,000	5,059,000	* *	26,891,000	(8)	Total—Vote 40	26,364,159	526,841	:	22,621,638
1	2,178,000	:	:	2,178,000	(6)	Contributions to employee benefits	2,178,000	:	:	2,182,000
:	24,010,000	5,059,000	:	29,069,000		Total Program—Budgetary	28,542,159	526,841	:	24,803,638
	125,713,000		:	125,713,000	45 45c	Atomic Energy of Canada Limited Payments to Atomic Energy of Canada Limited for operating and capital expenditures Payments to Atomic Energy of Canada Limited for consenting and capital				
		80,000,000	:	80,000,000		expenditures				
:	125,713,000	125,713,000 80,000,000	:	205,713,000		Total—Vote 45	205,640,000	73,000	:	203,077,185
:	125,713,000	80,000,000	:	205,713,000		Total Program—Budgetary	205,640,000	73,000	:	203,077,185
	21,809,000	:	:	21,809,000	50 (S)	National Energy Board Program expenditures Contributions to employee benefit	20,905,692	903,308	:	19,816,863
::	2,675,000	:	:	2,675,000		plans	2,675,000	:	:	2,755,000
:	24,484,000	:	:	24,484,000		Total Program—Budgetary	23,580,692	903,308		22,571,863
27,228,147	:	:	:	27,228,147	(S)	Petro-Canada  (L) Advances for loans to, or purchase of preferred shares in, the Corporation pursuant to the petro-Canada Act, Section 22. Limit \$1,000,000,000 (Net)  Subscriptions for common shares of the Corporation pursuant to the Petro-Canada Act, Section 5.		:	27,228,147	:
3,857,728,147	:	:	:	3,857,728,147		Total Program—Non-budgetary	: :		3,857,728,147	

:	49,300,000	•	:	49,500,000	Corporation	49,300,000	:	***	000,000,000
:	49,300,000	:	:	49,300,000	Total Program—Budgetary	49,300,000	:		60,500,000
					Total Ministry—				
255,706,442	1,363,879,300	89,932,000	375,977,181	.,363,879,300 89,932,000 375,977,181 2,085,494,923	Budgetary	1,157,101,684 699,639,920 228,753,319 1,514,660,458	699,639,920	228,753,319	1,514,660,458
.857,728,147	71,785,000	:	:	3,929,513,147	Non-budgetary	56,577,245	56,577,245 15,207,755 3,857,728,147	3,857,728,147	:

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(8) Statuory authority.
(L) Non-buggetay authority (loan, investment or advance).
(1) Treasury Board Oxford-Covernment contrigencies.
(1) Treasury Board Oxford-Covernment contrigencies.
(2) Treasury Board Oxford-Covernment on the "Adjustments, warrants and transfers" column last year. It shought forward amount was incorrectly recorded in the "Adjustments, warrants and Technology under Canadian Space Agency, Therefore, the previous year's expenditure has been restated by \$2,028, \$66, 14. During the year, certain responsibilities have been transferred to Industry. Science and Technology under Canadian Space Agency, Therefore, the previous year's expenditure has been restated by \$2,028, \$66, 14. During the year, certain responsibilities have been transferred to Industry. Science and Technology under Canadian Space Agency.

# Programs by Activity

Me Main Main Main Main Main Main Main Main	As	As shown in	Transfers	Adjustments and transfers	and transfers							
Estin E	Ass	nown in	1								*******	
1:	Main S Estimates	Supplementary Estimates	1	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	Available for use in subsequent years	Used in the previous year
44	69	69	69	<del>69</del>	69	6/9	S		€9	69	↔	69
88								Department Administration Program				
.~!	22,944,800	000	:	(2,347,871)	(27,600)	: 8	20,569,329	Operating Direction and co-ordination	20,171,219	398,110	:	19,497,193
: :	23,451,000 4,853,000 (5,429,000)	000	299,129	349,359 639,000	(9,000)	(4,790,000)	5,492,488	Finance and administration Human resources management Revenue credited to the vote	5,473,031	313,379	1 1 1	4,776,392
	45,819,800	1	299,129	(1,304,956)	(009,69)		44,744,373	Total—Operating	44,013,427	730,946	::	42,791,113
	9							Capital				
	000,000	. : 000	: :	21,200	: :	: :	1,530,200	Direction and co-ordination Finance and administration	1,472,162	20,695	: :	2,028,246
	15,000			681,000	:	:	000'969	Human resources management	690,428	5,572	:	000,09
	1,574,000	000		1,304,956			2,878,956	Total—Capital	2,794,651	84,305	:	2,612,079
								Program Summary				
	22,994,800			(1,745,115)	(27,600)	:	21,222,085	Direction and co-ordination	20,803,280	418,805	:	20,021,026
: :	4,868,000		. 299,129	1,030,359	(000,6)	: :	6,188,488	Human resources management	6,163,459	25,029	: :	4,836,392
47	47,393,800	00	. 299,129	3 *	(69,690)		47,623,329	Total Program-Budgetary	46,808,078	815,251		45,403,192
								Energy Program				
	11 000		200	70000	(000 00)		000 000 21	Operating	010 000 01	100 000		200 100
: :	10.992,000	200	141,224	883.776	(17,000)	: :	12,000,000	Energy poncy Energy commodities	13,897,013	790,002	:	11,6/1,53/
								Energy efficiency and				
36	39,703,000	000		(2,163,283)	(33,045)		38,000,955	diversity	36,661,195	1,339,760		:
22	22,523,000	.: 00	. 282,447	(5,772,447)	38,803	:	17,071,803	Incentives programs Administration of Frontier	15,067,038	2,004,765		•
	5,724,000	000		213,388	(7,894)	:	6,000,106	Oil and Gas Lands	5,145,605	854,501	:	5,489,101
	3,490,000	000	47,074	2,039,290	(7,000)	:	5,569,364	Program support	4,008,629	1,560,735	:	3,501,701
								current year	:	:	:	65,099,983
76	94,365,000	00	1,176,864	(1,856,500)	(43,136)	:	93,642,228	Total-Operating	85,988,572	7,653,656		101,826,789

			15,574,551	:	(2)	29,316,594			16,431,079	602,145,885		54,516,185	4,417,679		73,294,121	795,696,094
			:	:		:						228,753,319	:		:	228,753,319
15,207,755			1,117,089	15,207,755	C	501,627,096	:		2,352,122	133,374,575		865,950	1,605,938		:	640,942,770
56.577.245			15,760,411	35,892,245	(2)	25,008,019	20,685,000		19,497,833	215,092,228		35,064,232	4,254,926		:	344,677,649
Total-Non-budgetary	Program Summary	Energy policy-	Budgetary	Non-budgetary	Energy commodities—	Budgetary	Non-budgetary	Energy efficiency and	diversity	Incentives programs	Administration of Frontier	Oil and Gas Lands	Program support	Activities not required for	the current year	Total Program— Budgetary Non-budgetary
71.785.000			16,877,500	51,100,000		526,635,115	20,685,000		51,849,955	348,466,803		264,683,501	5,860,864			1,214,373,738
:			:	:		:	:						:			:::
:			(17,000)	:		500,059,615	:		(33,045)	38,803		(121,270,941)	(7,000)			378,770,432
:			4,189,276	:		909,276	:		2,493,717	(9,688,447)		377,388	1,718,790			: ::
			141,224	:		141,224	:		494,283	282,447		70,612	47,074			1,176,864
			:	:		:	* * * *						;		:	
71.785,000			12,564,000	51,100,000		25,525,000	20,685,000		48,895,000	357,834,000		255,706,442 129,800,000	4,102,000			255,706,442 578,720,000 71,785,000
												255,706,442				255,706,442

# Programs by Activity-Continued

30,616,763	1.766,820	74,132,072	106,503,493	12,394,512	67,332,210	48,137,781	200 100 10	21,724,833	362,608,486	228,753,319 1,203,707,772 <sup>(4)</sup>			23,528,027	824,721		450,890	24,803,638		:	1	203,077,185
:			:	:	*	:	:	:::	:	228,753,319			:	:		:	:			:	:
3,724,949	56,328	925,571	1,354,644	44,672	206,180	138,290	48,686,589	1,241,327	56,378,750	698,136,771			1,648,128	(1,256,287)		135,000	526,841			:	73,000
26,148,048	2,255,053	79,557,421	107,373,492	9,404,809	71,830,037	50,536,897	101,313,411	50,133,938	458,553,106	850,038,833 56,577,245			26,080,872	2,304,287		157,000	28,542,159			:	205,640,000
Mineral policy and programs	Auministration of the Canada Explosives Act	technology	Geological surveys	Polar continental shelf	Surveying and mapping	Kemore sensing	Incentives Program	Frogram support	Total Program—Budgetary	Total Department— Budgetary Non-budgetary	Atomic Energy Control Board	Operating Administration of Atomic Energy Control Regulations and participation in measures for international control of	atomic energy	Capital Administration of Atomic Administration of Regulations Energy Control Regulations and participation in measures for international control of atomic energy	Transfer payments Administration of Atomic Benergy Control Regulations	and participation in measures for international control of atomic energy	Total Program—Budgetary	Atomic Energy of Canada Limited	Operating	Capital	Total Program—Budgetary <sup>(5)</sup>
29,872,997	2,311,381	80,482,992	108,728,136	9,449,481	72,036,217	30,6/5,18/	21,325,465	31,3/3,403	514,931,856	1,776,928,923			27.729,000	1,048,000		292,000	29,069,000			:	205,713,000
:			:	:	:	:	:	= -	:	: :				:		:	:			:	•
(23,000)	(4,000)	(89,525)	(129,000)	(4,000)	(98,000)	(20,000)		(20,000)	(387,525)	378,313,307				:		:	:			:	:
1,583,997	(1.835,500)	3,205,517	513,636	(924,519)	(4,1/8,/83)	2,110,167	(1 474 525)	(1,4/4,733)	:	: :			:	:		:	:			:	:
:	1.726.881		3,500,000	000'0/	3,300,000	14,109,000)		1,700,000	(3,812,119)	(2,336,126)				:		:	:			:	•
306,000		727,000	(25,000)		2,249,000		:		4,873,000	4,873,000			4,385,000	394,000		280,000	5,059,000			:	30,000,000
28,006,000	2,424,000	76.640.000	104,868,500	10,308,000	70,764,000	150,000,000	31 170 000	21,170,000	514,258,500 4,873,000	.55,706,442 1,140,372,300 4,873,000 71,785,000			23,344,000 4,385,000	654,000		12,000	24,010,000			:	125,713,000 80,000,000
									:	:55,706,442				1			:			:	

Program Summary

# Programs by Activity—Concluded

Available   As shown in previous   Adjustments and transfers   As shown in previous   As shown in previous   As shown in previous   As shown in previous   As   As   As shown in previous   As shown in previous   As   As shown in previous				Source	Source of authorities						Disposition	Disposition of authorities	
Main Supplementary   Petween   Pet					Adjustments	and transfers							
Main Supplementary Perveen         Transfers within this strate or produced and strate or subsequent current year and subsequent current years and	available	Ass	shown in									Available	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	from previous years		Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
Petro-Canada adviser   Petro-Canada adviser	69	<del>69</del>	69	69	49	<del>69</del>	69	69		49	69	69	49
24,009,000 24,009,000 Gaptial Energy regulation and advice Capital Energy regulation and Advice Capital Energy regulation and Energy regulation and Advice Capital Energy regulation and Advice Capital Energy regulation and Energy regulation and Advice Capital Energy regulation and Advice Capital Energy regulation and Energy reg									National Energy Board				
475,000   Total Program—Budgetary   Total Program—Budgetary   Total Program—Budgetary   23,580,692   903,308       24,484,000				:	i	i	:	24,009,000	Operating Energy regulation and advice	22,875,908	1,133,092	:	22,133,086
24,484,000           24,484,000         Total Program—Budgetary         23,580,692         903,308                24,484,000         Total Program—Budgetary         23,580,692         903,308		475,0		:	:	:	:	475,000	Capital Energy regulation and advice	704,784	(229,784)	:	438,777
Petro-Canada  3.857.728.147 Non-budgetary  3.857.728.147  3.857.728.147  3.857.728.147  3.857.728.147	:					:	:	24,484,000	Total Program—Budgetary	23,580,692	903,308	:	22,571,863
Total Program	857,728,147			#	;	i	1	3,857,728,147	Petro-Canada Non-budgetary	:		3,857,728,147	:
49,300,000 49,300,000 Operating Assistance Corporation 49,300,000 49,300,000 Operating Assistance Corporation 49,300,000 49,300,000 Total Program—Budgetary 49,300,000 1,353,879,300 89,932,000 2,336,126) 378,313,307 2,085,494,923 Budgetary 50,572,245 15,207,755 3,857,738,147 Non-budgetary 50,577,245 15,207,755 3,857,738,147	857,728,147			*	:	*	:	3,857,728,147	Total Program— Non-budgetary			3,857,728,147	
49,300,000 49,300,000 Total Program—Budgetary 49,300,000 1,363,879,300 88,932,000 (2,336,126) 378,313,307 2,085,494,923 Budgetary 56,577,245 15,207,755 3,857,738,147 Non-budgetary 56,577,245 15,207,755 3,857,738,147	:			:	:	:	**	49,300,000	Petro-Canada International Assistance Corporation Operating	49,300,000	:	:	60,500,000
1,363,879,300 89,932,000 (2,336,126) 378,313,307 2,085,494,923 Budgetary 56,577,101,684 699,639,920 228,753,319 71,785,000 3,929,513,147 Non-budgetary 56,577,245 15,207,758,3857,728,147	:			•	:	:	:	49,300,000	Total Program—Budgetary	49,300,000	:	:	60,500,000
	255,706,442 857,728,147	1,363,879,3	00 89,932,000	(2,336,126)	: :	378,313,307		3,929,513,147	Total Ministry— Budgetary Non-budgetary	1,157,101,684	699,639,920	1	1,514,660,458 <sup>(4)</sup>

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Source of authorities

Disposition of authorities

As	As shown in	Adjus	Adjustments and transfers	ansters					Available	
n	Main Supplementary Estimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the	Variance under or (over)	for use in subsequent years	Used in the previous year
	69	69	49	69	69		69	6/2	69	49
						Department				
						Energy Program				
						Grants				
	;		15,000	;	15,000	Energy policy In support of organizations associated with the research, development, management and promotion of energy-related issues	15.000	:	:	;
175,000 <sup>(1)</sup>	;	:	:	:	175,000	Energy commodities University of Calgary for the Canadian Energy Research Institute	175,000	:		175,000
:	:	:	32,500	:	32,500	Energy efficiency and diversity In support of organizations associated with the research, development, management and promotion of energy-related issues	32.500	:	:	:
:	:			:		Administration of Frontier Oil and Gas Lands Items not required for the current year		:	:	225,766
50,000	:	:	(47,500)	i	2,500	Program support In support of organizations associated with the research, development, management and promotion of energy-related issues		2,500		38,500
225,000	::	: : :			225,000	Total-Grants	222,500	2,500		439,266
135,000	:	:	:	1 1 1 1 1 1 1 1 1 1	135,000	Contributions  Benegy policy In support of Laval University for a scholarship program Contribution to the Organizing Committee of the 14th Coneress of the World	135,000	1	:	000'.
200,000	;	i .	÷	i.	200,000	Energy Conference In support of organizations associated with the research, development, management and promotion of	200,000	:	:	306,303
: }			97,500	:	97,500	energy-related issues	97,000	200	:	i
335,000	:	:	97,500	:	432,500		432,000	500	:	403,303

# 7.16 ENERGY, MINES AND RESOURCES

# Transfer Payments-Continued

	As shown in Main Supplement	wn in	Adjus	Adjustments and transfers	ransfers				Variance f	Available	
	As sho	wn in								vailable	
	dain Sup										
	imates I	Main Supplementary Estimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the		subsequent	Used in the previous year
	649	69	69	69	69	€9		69	69	69	69
	2,300,000			(106,000)		2,194,000	Energy commodities Natural gas laterals program Federal share of the Canadian Electrical	2,048,284	145,716	:	2,437,859
	1,732,000				i	1,732,000	Association Research and Development Program (S) Payments to Interprovincial Pipe Line	1,732,000			1,732,000
	10,000,000	i	:		76,615	10.076.615	Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Place Line System In support of organizations associated with the research, development,	10.076,615		:	9,937,826
				107,500	500,000,000	107,500	management and promotion of energy-related issues (S) Petroleum compensation	$107.000$ $(670.990)^{(2)}$	500,670,990 <sup>(2)</sup>		(1,304,660)
14,0	14,032,000		1	1.500	500,076,615	514,110,115		13,292,909	500,817,206		12,803,025
	20,000	;	:	:	:	50,000	Energy efficiency and diversity In support of a transportation energy conservation task force In support of commercial-scale	44,500	5,500	;	30,000
	435,000					435,000	demonstration of advanced electrolytic hydrogen production In support of Government-	415,272	19,728	:	407,643
22	226,000					226,000	industry activities for development of new liquid fuels	226,000	:		247,000
7	70,000			255,000		325,000	In support of the remote community demonstration program	279,359	45,641	:	690,473
51	510,000			343,067		853.067	in support or tow cost energy conservation initiatives. In support of the development and demonstration of new technologies related to renewable and non-conven-	830,293	22,774	:	1,392,364
1.04	1.040.000			1,674,057		2.714.057	tional sources of energy and energy conservation and oil substitution by conventional fuels In support of biomass	2,644,665	69,392	:	5,605,680
\$0	500,000			410,000		910,000	combustion systems in Prince Edward Island	788,293	121,707	;	1,281,991

60,000

(3,765,000)

... 275,000,000

60,000,000

... 335,000,000

research and development programs

In support of industrial energy

to effect research and to increase

189,876

200,000

101,000

3,957,000

8.739.000

(100,000)

5.208.000

189,590,598

(91,800,000)

189,590,598(3) 91,800,000

2,500,000

(122,578)

(24,620,000)

41,115,844 24,620,000

# 7.18 ENERGY, MINES AND RESOURCES

# Transfer Payments-Continued

		So	Source of authorities	orities					Disposition of authornies	aumorines	
			Adju	Adjustments and transfers	ransfers						
Available	As	As shown in							7	Available	
from previous years	Main Estimates	Main Supplementary stimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or s (over)	for use in subsequent years	Used in the previous year
69	69	69	69	69	69	69		49	49	69	€9
25,000,000	5,00	i	:		(5,000,000)	25,000,000	(S) Payments to Nova Scotia Resources (Ventures) Limited in respect of Canadian exploration expenses and Canadian development expenses. Total authorized limit pursuant to Part VII, Section 242 of the Canada-Nova Scotia Offshore Petroleum Resources.	8,030,932	i	16,969,068	i
			:	:	279,531	279,531	Accord Implementation Act (\$) Canada/Nova Scotia Offshore Petroleum Board In support of organizations associated	279,531	ŧ	:	i
:	:	ŧ	:	80,000	:	80,000	with the research, development, management and promotion of energy-related issues	80,000	:	:	1
255,706,442 123,920,000	123,920,000			80,000	(121,263,047)	258,443,395		29,690,076	:	228,753,319	48,747,045
:	536,000	:	:	(431,000)	:	000,201	Program support In support of organizations associated with the research, development, management and promotion of energy-related issues	75,000	30,000	:	635,290
255,706,442 482,562,000	482,562,000	:	:		378,813,568	378,813,568 1,117,082,010	Total-Contributions	255,128,731	633,199,960 228,753,319	228,753,319	685,406,126
							Program Summary by Activity				
	335,000	:	:	112,500	500 005	447,500	Energy policy	447,000	500 817 206 <sup>(2)</sup>	:	403,303 12.978.025 <sup>(2)</sup>
	8.739.000	: :	: :	3.989,500		12,728,500	Energy efficiency and diversity	11,733,469		: :	16,431,079
	335,000,000	:	:	(3,705,000)	:	331,295,000	Incentives programs  Administration of Frontier Oil	199,937,777	131,357,223	:	602,145,885
255,706,442 123,920,000	123,920,000	:	:	80,000	(121,263,047)	258,	and Gas Lands	29,690,076	:	228,753,319	48,972,811
	586,000	:	:	(478,500)		107,500	Program support	75,000	32,500	:	673,790
							Activities not required for the current year			:	4.240,499
000 782 783 787 000	482 787 000				178 813 568	010,708,711,1,307,010	Total Program	255.351.231	633.202.460 228.753.319	228.753.319	(2) (2)

Sciences	
Earth	
and	
Minerals	Program

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:	26,000	1,398,000	65,450	1,463,450	000,00	: : : : : : :	1,549,450
;	:	:	:	:	:	:	1
;	2,360	:	:	1		:	2,360
25,000	42,140	1,398,000	63,500	1,461,500	000'19		1,589,640
Mineral policy and programs Grants to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	Mineral and energy technology Grants to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	Geological surveys In aid of earth sciences, energy and minerals research	Grants to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues.		Surveying and mapping Grants to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	Remote sensing Grants to support organizations associated with the research development, management and promotion of earth sciences technology and mineral resource related issues	Total—Grants
25,000	44,500	1,398,000	63,500	1,461,500	000,19	:	1,592,000
:	:	:	:		:	:	:
25,000	2000	2,000	(13,500)	(11.500)	21,000	(35,000)	:
:	:	:	ŧ		:	:	:
:		÷	ï		ï	:	:
1	44,000	1,396,000	77,000	1,473,000	40,000	35,000	1,592,000
			:	:	1		:

# 7.20 ENERGY, MINES AND RESOURCES

# Transfer Payments-Continued

Particular   Par			)n	Source of authorities	rities							
Maintees   Enclarates   Transfers   Tran				Adju	stments and tra	nsfers					:	
Same a supplication of ministric space of ministr	rom	S	shown in	Transfers	Transfers	3	Total		Used in the	Variance	Available for use in	Used in th
1,10,000   Court-buttions   S   S   S   S   S   S   S   S   S	ears	Estimates	Supplementary	ministries	ministry	adjustments	for use		current year	(over)	years	previous year
196,000	69	69	49	49	<del>69</del>	69	S		69	€9	49	S
196,000   Recent of the Abstract of the Abst								Contributions				
196,000								Mineral policy and programs				
1,100,000   2,426,801   3,536,801   Contribution to the Asbescos   2,276,538   950,263   1,99     2,000   1,000   31,000   1,356,801   1,327		196 000			:	:	196,000	Resource Studies	196,000	;		196,000
1,100,000   2,426,801   3,556,81   Strategy and criter for for the Mineral advisory and criter for formal advisory advisory advisory and criter for formal advisory advi	:							Contribution to the Asbestos				
25,000   23,000   2	i	1,100,000	:	:	2,426,801	:	3.526.801	Strategy	2,576,538	950,263		1,990,2
1,294,000   1,50,000								Contributions to provinces for program				
368.000								Development Agreement:				
40,000         Nova Scotia         46,173         15,277            40,000         3,000         77,000         New Brunsick         415,193         15,277            10,309,000         1,240,000         80,000         Ouchee         7,433,199         1,290,000            813,000         1,154,000         1,023,000         Outher December of Ended on the Eastern Coartibulation to support organizations associated with the research development management and promotion of earth sciences related to the current year         1,725,000         225,000         1,17           25,000         1,673,000         1,673,000         1,631,000         1,6431,000         Normaliand network of the current year         1,75,00         1,755,000	:	368,000	:	:	(17,000)	:	351,000	Newfoundland	328,608	22,392		624,598
1,294,000   1,585,801   1,000   1,725,00	:	40,000		:	40,000	:	80,000	Nova Scotia	64,723	15,277		969,1
1,294,000   1,385,001   1,325,000   0   1,023,000   0   0   0   0   0   0   0   0   0	:	74,000		:	3,000	:	77,000	New Brunswick	41,519	35,481		660,2
539,000          154,000          693,000         Omario         603,000         60,50,002         66,998          9813,000          210,000         1,022,004         7066          9813,000          1,122,000         Quebe-Develace of the Eastern         1,502,094         7066          9813,000          1,1725,000         Quebe-Development plan         1,500,000         225,000          1,11,006          1,1725,000         Quebe-Development plan         1,500,000         225,000          1,1725,000         Quebe-Development plan         1,500,000         225,000          1,1725,000           1,500,000         225,000		10,309,000	:	:	(1,585,801)	:	8,723,199	Quebec	7,433,199	1,290,000		10,007,5
813,000 210,000 1,023,000 British Columbia a 1,022,294 706 8  1,294,000 210,000 1,023,000 Grath activate of the Eastern Courbe related to the Eastern Li,500,000 225,000 1,1  431,000 11,725,000 Grath sciences 27,292 8,708 1,1  431,000 16,431,000	:	539,000	:	:	154,000	:	693,000	Ontario	626,002	866'99		985,0
1,294,000   1,725,000   1,725,000   20   20   20   20   20   20   20	:	813,000	:	:	210,000	:	1,023,000	British Columbia	1,022,294	706		834,5
1,294,000   1,100   1,175,000   Quebec-Development Plan   1,500,000   225,000   1,135,00								Contribution to the Province of Onebec related to the Eastern				
Contributions to support organizations   Contributions to support organizations   Associated with the research development, management and promotion of earth sciences related issues   11,000   1,643	:	1.294.000	:	:	431,000	:	1,725,000	Quebec-Development Plan	1,500,000	225,000		1,147,500
4,758,000   11,000   36,000   related sistes   11,000   1,65,000   related sistes   11,000   1,65,000   related sistes   1,885,000   related sistes   1,885,000   1,650,000   1,562,000								Contributions to support organizations				
1,000   36,000   Teah and promotion of earth science   27,292   8,708   Teah and control of earth science   27,292   8,708   Teah and increased is commotion of earth science   13,816,175   2,614,825   T.74     14,758,000   1,673,000   1,385,000   1,385,000   1,385,000   T.5,000   T.5								associated with the research				
11,000   36,000   related issues   27,292   8,708       14,758,000     1,673,000     16,431,000     16,431,000     16,431,000     1385,000     14,500								promotion of earth sciences				
25,000          11,000          16,431,000         related issues         27,322         8,708            14,758,000          1,673,000          16,431,000         Alberta oli Sands Technology         13,816,175         2,614,825          17,4           600,000          785,000          16,431,000         Alberta oli Sands Technology         1,385,000           17,4           600,000          87,500         Alberta Research Authority (AOSTRA)         1,385,000           87,500 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>technology and mineral resource</td><td></td><td></td><td></td><td></td></t<>								technology and mineral resource				
1,578,000   1,673,000   1,631,000   Mineral and energy technology   1,385,000   1,388,000   1,388,000   1,4500   1,4500   1,4500   1,4500   1,4500   1,587,300	:	25,000		:	11,000	:	36,000	related issues	27,292	8,708		
14,758,000     1,672,000     1,385,000	:	:			:	:		Items not required for the current year	:	: 3		
Mineral and energy technology   Alberta (1)885,000   Alberta (1)87,000   Alberta (1)	:	14,758,000	1	:	1,673,000	:	16,431,000		13,816,175	2,614,82		17,467,405
Alberta Oil Sands Technology   1.385,000   and Research Authority (AOSTRA)   1.385,000	1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Mineral and energy technology				
600,000 785,000 1,385,000 1,385,000 87,500 1,385,000 87,500 87,500 87,500 87,500 87,500 87,500 1,385,000								Alberta Oil Sands Technology				
15,500   87,500   8		000,009	:	:	785,000	:	1,385,000	and Research Authority (AOSTRA)	1,385,000	:		
Contributions to support organizations   75,000   Contributions   75,		:	:		87,500		87.500	Alberta Research Council (ARC)	000,18	:		
24,000 (9,500) (1,500					000 32		75 000	du Outha (OBIO)	75 000			
24,000 (9,500) Items not required for the current year					000,57	:	000,07	Contributions to support organizations				
development, management and pervelopment, management and pervelopment, management and pervelopment and per								associated with the research				
promotion of earth sciences   promotion of earth sciences   10,000   4,500   14,500   14,500   related issues   10,000   4,500								development, management and				
24,000 (9,500) 14,500 related issues 10,000 4,500 Items not required for the current year 624,000 1,557,500 4,500 1,557,500 1,								promotion of earth sciences				
624,000 938,000 1.562,000 Items not required for the current year		000 00			(00 800)		14 500	related issues	10.000			
624,000 938,000 1.562,000 1.562,000 1.	:	7,000		:	(000*())			Items not required for the current year				404,000
624,000 938,000 1,562,000 1,562,000	: '	:	1 1 1 1 1									
		624,000		:	938,000	:	1,562,000		1,557,500	4,500		

# Transfer Payments-Concluded

ies			n Used in the previous year	69						10,000	10,000							440,890	440,890	450,890	(2)
Disposition of authorities		Available	for use in subsequent years	69							 								i ! ! !		(2)
Dispositic			Variance under or (over)	49						5,000	5,000							130,000	130,000	135,000	(2)
			Used in the current year	69						7,000	7.000							150,000	150,000	157,000	
					Atomic Energy Control Board	Grants	Administration of Atomic Energy Control Regulations and participation in	measures for international control of atomic energy	Grants to support non-profit organizations which are furthering the	development of nuclear safety standards	Total-Grants	Contributions	Administration of Atomic Energy Control Regulations and participation in	measures for international control of atomic energy	Contribution for the cost-free manpower assistance program and to	procure related goods and services	Support Program for the International	Atomic Energy Agency	Total-Contributions	Total Program	
			Total available for use	49						12,000	12,000							280,000	280,000	292,000	
	ansfers		Statutory adjustments	₩							:							:	:	:	
prities	Adjustments and transfers		Transfers within this ministry	69						: 1	:							:	:	*	
Source of authorities	Adju		Transfers between ministries	69						:								:		:	
		As shown in	Main Supplementary Estimates Estimates	s)						: !	: 1							280,000	280,000	280,000	
		As	Main Estimates	69						12,000	12,000								:	12,000	
		Available	from previous years	69							: 1							: :	:	:	

255,706,442 664,817,000 280,000 (10,000,000)
(S) Statutory transfer payment.
(S) Statutory transfer payment.
(Due to an administrative error, the Main Estimates authority of \$175,000 shown under the Energy Policy activity was incurred under the Energy Commodities activity.
(2) Due to an administrative error, the Main Estimates authority of \$175,000 shown under the Energy Policy activity was incurred in the amount of \$824,726 for 1989-90 and \$2,344,869 for 1988-89.
(3) Includes revenue certified to the vote in the amount of \$824,726 for 1989-90 and \$2,344,869 for 1988-89.
(4) This brought forward amount was incorrectly recorded in the "Statutory adjustments and warrants" column last year. It should have been recorded as an amount available for use in subsequent years.

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Previous	Actual	49
year	Actual	69
Current year	Estimates	49

#### Department

Administration Program

Budgetary (respendable revenues)

 Finance and administration
 5,429,000
 4,771,851

 Services and service fees
 5,429,000
 4,771,851

 Total Program—Budgetary
 5,429,000
 4,771,851

7,279,791

Energy Program

Budgetary (respendable revenues)

 Petroleum compensation
 ...
 824,726
 2,344,869

 Total Program—Budgetary
 ...
 824,726
 2,344,869

 Total Department—Budgetary
 ...
 824,726
 2,344,869

 Total Department—Budgetary
 5,429,000
 5,596,577
 9,624,660

 Total Ministry—Budgetary
 5,429,000
 5,596,577
 9,624,660

(1) This amount of revenue credited to the vote available for spending was reduced by \$639,000 (TB S-9/0-104).

#### Revenue

Administration Program		Current year	Previous year
A 246		<del>69</del>	€
enditures pertaining to purchased operating  4,746  9,45,182  9,46,182  10  10  10  10  10  10  10  10  10  1	Densitment		
ce fees  ings  - Bi-Provincial Upgrader  cet Research Institute  cet Research Institute  - Bi-Provincial Upgrader  - Canada Limited  - Bi-Provincial Upgrader  - Canada Limited  - So (043.229 60.3 89.7 17.6 89.7 17.6 89.7 17.6 89.2 17.5 89.2 17.5 89.0 18.8 17.5 89.2 17.5 89.0 18.8 17.5 89.0 18.	Administration Program		
evious years' expenditure— expenditures pertaining to purchased operating  4,746  346,182  360,938  441  441  441  441  441  441  441  4	Non-Tax Revenue—		
111,013   340,182   340,	Refunds of previous years' expenditure— Refunds of expenditures pertaining to purchased operating		
sis to Payables at Year End (PAYE) 346,182 3  ervice fees 350,938 4  ervice fees 441 441  sales 111,013 1  under	goods and services	4,746	98,224
revenue—  uidings	Adjustments to Payables at Year End (PAYE) Sundries	346,182 10	398,432
sales revenue—  uildings  uildings  uildings  111.013  120.252  120.252  120.252  120.252  120.252  130.252  1471,861  60.3  an advances— anergy of Canada Limited— electrical monections monections  unre—Bi-Provincial Upgrader  11.413,140  11.43,37  11.645  expenditures pertaining to purchased operating as reviews expenditure— expenditures pertaining to purchased operating as expenditures pertaining to purchased operating as expenditures  an ansfer payments to persons  11.780,295  17.645  1		350,938	498,274
111.013   11.013   1.014.1861   1.015.252   1.015.25	Services and service fees	441	474
111,013   1,00,252   1,00,252   1,00,252   1,00,252   1,00,252   1,00,252   1,00,252   1,00,252   1,00,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,	Proceeds from sales	230	251
120,252   1   120,252   1   10,000   1   1   1   1   1   1   1   1   1	Other non-tax revenue— Rental of buildings Sundries	111,013	115,619 2,968
estments—(1)  and dvances— suments and advances—  and advances—  and advances—  and advances—  and advances—  and advances—  and and advances and advances—  and advances and		120,252	118,587
	Total Program	471,861	617,586
ada Limited—  ada Limited—  so,043,229  ch Institute  ch Institute  chrotial Upgrader  1.064,583  1.1  1.064,583  1.1  1.1,413,140  1.1,645,573  1.1  1.1,643,573  1.1  1.1,643,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,573  1.1  1.1,645,673  1.1  1.1,645,673  1.1  1.1,645,673  1.1  1.1,645,673  1.1  1.1,645,673  1.1  1.1,645  1.1  1.1  1.1  1.1  1.1  1.1  1.1  1	Energy Program Non-Tax Revenue— Return on investments—(1)		
So,043,229 60.5  11,413,140 11.5  11,043,533 1.1  11,043,237 11.1  11,043,237 11.1  12,1645 29.137  12,1645 11.5  12,143,445 11.5  12,9445 11.5  14,958,435 17.5  2,912,704 1.8  2,989,633 3.0  2,989,633 3.0	Loans, investments and advances— Atomic Energy of Canada Limited—		
der 11,413,140 111,4 1,064,553 1,1,1 1,064,553 1,1,1 1,1363,279 89,7 1,1,645 89,7 1,1,780,295 17,6 30,386 1 1,1,780,295 17,6 30,386 1 1,1,740,343 35,4 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	Interest Dividend	59,043,229	60,599,534
ter 1.45.340 11.3 1.064.583 1.11 1.415.357 2.9.37  1.21.645 89.7  1.21.645 89.7  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.20.386 1  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.21.645 17.6  1.22.612.704 1.8  1.22.65.868 1.3  1.22.889.633 3.0	Regional electrical		
121,645	interconnections Hydro-Quebec Research Institute Toirt Vontree—Ri-Provincial Horradar	11,413,140	11,591,802
Parchased operating 121,645  121,645  29,137  11,780,295  17,6  18,29,445  17,39,345  17,740,343  17,40,343  17,540,343  18,54,58,435  17,540,343  18,54,540  18,54,540  2,54,540  2,54,540  2,54,540  2,54,540  2,54,540  2,54,540  2,54,540  2,54,540  3,54,540  2,54,540  2,54,540  3,54,540  2,54,540  3,54,540  3,54,540  2,54,540  3,54,54		71,963,279	89,708,210
121,645   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   29,137   31,07   29,137   31,07	Refunds of previous years' expenditure— Refunds of expenditures pertaining to purchased operating		
alties 17.780,295 17.  30,386 4,829,445 17.  31,386 4,829,445 17.  34,529,445	goods and services Refund of transfer payments to persons Defined of transfer payments to persons	121,645 29,137	84,580
alties 2.989,033 3.	assistance	11,780,295	17,663,898
alties	Other refunds	30,386	100,174
2,812,704 11,88 110,344 1.18 (6,5,848 6,5,888 1.0)	Atomic Energy of Canada Limited Adjustments to Payables at Year End (PAYE)	4,829,445 54,958,435	17,552,654
alties 2,812,704 1,85 (10,46) 1,18 (6,5,86) (2,989,033 3,03		71,749,343	35,471,276
65.868 2.989,033 3.03	Privileges, licences and permits— Public lands—Oil and gas royalties	2,812,704	1,851,282
2,989,033 3,03	Public lands—Other revenue	110,461	1,185,358
		2,989,033	3,038,888

Previous year

6,940 2,000 630 25

9,595

63,149

(292,876) 335,584

42,708

20,938 8,144 29,082 2,257 704 24,758 56,801 392,385

4,534

6,940

5,693 60.987 2,000 158

# Revenue—Concluded

Current year Previous year	69	380 1,289 Atomic Energy Control Board	22 500 000 20.000,000 Dec. 3 Commended		230,759 Adjustments to Payables at Year End (PAYE)	22,730,759 22,791,747 Privileges, licences and permits	169,432,794 151,011,410 Services and service fees	Other non-tax revenue	Total Frogram	National Energy Board	Ë	800,886 1,775,405 Oil export charges 15,147 5,394 <i>Less</i> : refund of overpayments	1,447,097 2,210,049 Total Tax Revenue	668 731 246 417 Non-Tax Revenue—		75	1,083,587 658,196 Adjustments to Payables at Year End (PAYE)		1,	193,702	888 457 Revenue 888 457 Revenue	139,318			4,662,994 2,633,832 Tax Revenue—	3 374 713 3,412,732 Oil export charges		817,602 619,493 Non-Tax Revenue—	5.	126,770	12,807,456 10,952,049 <sup>(2)</sup> Proceeds from sales	82.712.111 162,581,045 <sup>(2)</sup> Other non-tax revenue
		Proceeds from sales	Other non-tax revenue— Manitoba Hydro Lease	t pertaining to the Petroleum	Incentives Program Other		Total Program	Minerals and Earth Sciences Program	Non-Tax Revenue—	Refunds of previous years' expenditure— Refunds of expenditures pertaining to nurchased operating	goods and services	Adjustments to Payables at Year End (PAYE) Sundries		Privileges, licences and permits—	Inspection and examination fees	Sundries		Services and service fees-	Assays and analysis	Colomica to metal	Special services	Maintenance of seismic stations	Geological surveys	Salining	Deviced from relai	Charts, maps and plans	Air photos and prints	Landsat products		Other non-tax revenue	Total Program	Total Department

(1) Interest unless otherwise indicated.

(2) During the year, certain responsibilities have been transferred to Industry, Science and Technology under Canadian Space Agency, Therefore, the previous year's revenue has been restated by \$78,943.

162,983,025(2)

162,647,441

182,995,643 182,995,643

23,084,237

335,584

335,584

220,383 6,105 141,725 1,160 71,393

220,383

89,708,210 38,215,621

71,963,279 4,074,620

3,699,084

2,659,193 5,303,446 23,061,887

4,805,318 5,453,719

Total Ministry



1989-90 PUBLIC ACCOUNTS

## Environment

### CONTENTS

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Program objectives and activity descriptions	8.2
Ministry summary	8.4
Programs by activity	8.6
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#### Department

Administration Program

#### Objective

To provide policy direction, management and services to the Department and to provide for environmental assessment review.

## Activity Description

Federal Environmental Assessment Review Office Administration of the Environmental Assessment and Review Process (EARP), the provision of advice, policy guidelines and administrative procedures for process implementation to participating agencies, the establishment of independent panels for the public review of federal projects that are likely to have significant adverse environmental effects, the evaluration of the overall performance of EARP, and recommendations for appropriate adjustments in policie.

#### Administration

Office of the Minister of Environment, the Deputy Minister and the Canadian Environmental Advisory Council; policy development systems and advice, integrated planning system, and co-ordination of research and intergovernmental affairs; policy and functional direction and co-ordination of financial management and budgeting, personnel services, information, management improvement services, biometric and computer services, materiel and property management, and emergency planning.

environmental issues.

# Environmental Services Program

#### Objective

To promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the wildlife and inland water resources of the nation.

## Activity Description

Conservation and Protection

nents for the management of water, wildlife and land esources, on a sustainable basis; monitoring and the provision of data on the quantity, quality and uses of water, land and wildlife resources; research on chemical, physical, biological and socio-economic processes to identify trends and problems, to predict uture impacts and to mitigate deleterious impacts on the environment; negotiation and protection of Canada's interest in transboundary waters, migratory birds and other wildlife; regulation and enforcement of international and federal-provincial agreements as portionment of water, land and wildlife resources; prevention of environmental threats arising from human activities; inspection, analysis and enforcement to ensure effective application of chemicals control legislation and pollution control regulations; relopment and demonstration of pollution control sals; coordination of national responses to economic impact assessment and interpretation of the relative significance of environmental threats; and the coordination and management of programs to resolve The provision of policy, plans, information and agreewell as federal legislation for the protection and apdevelopment of joint legislation and pollution control activities with provincial and other governments; deechnologies; review of pollution abatement propoenvironmental crises; abatement of pollution; socio-

# Atmospheric Environment

ogical, sea state and ice information for all areas of Canada, and contiguous waters; provides advice and state and ice conditions on human activities and on the applications of meteorological knowledge to weather sensitive operations; provides assessments of he impact of human activities on the atmospheric environment; conducts research in the behaviour of in wind-wave mechanisms and in the dynamics of ice in navigable waters; develops, tests and calibrates tional ambient air quality objectives; conducts operational programs and undertakes special field Provides historical, current and predictive meteorothe atmosphere and its inter-environmental reactions, standard meteorological instruments; formulates nasultation on the meteorological aspects of air quality and of noise intensity and propagation; develops and raining programs; provides meteorological library services; participates in international scientific and surveys in support of Canadian programs to assist research and provides information, advice and conconducts professional and technical meteorological consultation on the impact of meteorological, ndividual nations.

#### Objective

benefit, understanding and enjoyment of the people To protect those places which are significant examples of Canada's natural and cultural heritage for the of Canada, in ways which leave that heritage unimpaired for future generations.

## Activity Description

### Park Operation

sites, canals and other heritage areas; the delivery of The protection, resource management, operation and interpretation, information and visitor service promaintenance of national parks, historic parks and grams to the public.

### Park Development

policy, research and planning; the establishment and sources; the completion or enhancement of existing The development and implementation of legislation, development of new protected heritage areas and reparks and heritage areas.

gram; the provision of engineering and architectural The provision of management direction to the Pro-Program Management and Technical Services

services; and the provision of general administrative

## 8 4 ENVIRONMENT

		Source of authorities	ities					Disposition	Disposition of authorities	
Available from previous years	Main	As shown in Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the	Lapsed or	Available for use in subsequent	Used in the
69	69	€9	69	649			49	•	₩	69
						Department Administration Program				
	38,168,000	;	:	38.168.000	-	Program expenditures				
		3,417,000	i	3,417,000	16	Program expenditures				
	: :	2,429,000	1,442,418	2,429,000	Ic	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	38,168,000	5,846,000	1,442,418	45,456,418	9	Total—Vote 1	44,972,806	483,612	:	35,424,893
	47,800	:	400	48,200	(c) (s)	Allowance	48,200	:	:	38,967
	3,507,000	:	(000,09)	3,447,000	<u>(S</u>	Contributions to employee benefit plans	3,447,000	:		3.432.000
:	41,722,800	5,846,000	1,382,818	48,951,618		Total Program—Budgetary	18,168,006	483,612	**	38,895,860
						Environmental Services Program				
	350,186,000	:	:	350,186,000	5	Operating expenditures				
		2,297,000	:	2,297,000	5b	Operating expenditures				
	: :		8,657,958	8.657.958	36	Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	350,186,000	31,482,200	8,657,958	390,326,158		Total—Vote 5	384,929,115	5,397,043	:	328,378,391
	54,936,000		:	54,936,000	10	Capital expenditures				
		0,007,000,5	(340,000)	5,002,000 (340,000)	10c	Capital expenditures Transfer to Vote 15				
	54,936,000	5,002,000	(340,000)	59,598,000		Total—Vote 10	59,256,235	341,765	:	47,045,318
	27,728,250	:	:	27,728,250	15	Grants and contributions				
		3,463,000	:	3,463,000	001	Vote 10	nent			
		4,350,000	340,000	4,350,000	15c	Grants and contributions Transfer from Vote 10				
	27,728,250	7,813,000	340,000	35,881,250		Total—Vote 15	26,606,231	9,275,019	:	20,568,762
	34,304,000	:	(591,000)	33,713,000	(S)	Contributions to employee benefit plans	33,713,000	:	:	33,617,000
	467.154.250	44.297.200	8.066.958	510 518 408		Total Program—Rudgefary	204 204 204	E60 630 F3		470 000 471

	234,859,543		95,887,187	1,744,831	23,011,000	1,994 2,831,256	358,335,811	826,841,142
	:		:	:	:	: :		:
	1,078,508		269,093	i	:	: :	1,347,601	16,845,040
	245,299,141		108,482,907	1,829,000	22,739,000	6,236	378,356,284	931,328,871
Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 20	Capital expenditures Capital expenditures	Total—Vote 25	National Battleffelds Commission—Operating expenditures Contributions to employee benefit	plans	years  Appropriations not required for the current year	Total Program—Budgetary	Total Ministry—Budgetary
20 20c		25 25c		30		<u>(</u> )		
3,096,000 3,096,000 13,320,649	246,377,649	107,312,000	108,752,000	1,829,000	22,739,000	6,236	379,703,885	948,173,911
13,320,649	13,320,649	: :	:	:	(398,000)	6,236	12,928,885	22,378,661
3,096,000	3,096,000	1,440,000	1,440,000	:	:		4,536,000	54,679,200
229,961,000	229,961,000	107,312,000	107,312,000	1,829,000	23,137,000		362,239,000	871,116,050

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(Treasury Board Vote 5--Government contingencies.

## Programs by Activity

			Source	Source of authorities				1		Disposition	Disposition of authorities	
				Adjustments and transfers	and transfers							
a E	As sho Main Su Estimates	As shown in  Main Supplementary rtimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	Available for use in subsequent years	Used in the previous year
69		<del>69</del>	€	€9	so.	€9	€9		€9	69	69	69
71	5,711,000	5,711,000 2,429,000 5,630,960 3,417,000	86,545	(1,250,000) (2,735,484)	(3,600)	: :	6.972.945	Department Administration Program Operating Federal Environmental Assessment Review Office Administration	6.619.377 TT 6.619.377	353,568 86,775	:	3,604,753
34		5,846,000	1,442,418	(3,985,484)	(59,600)		44,585,294		44,145,451	439,843		36,414,375
22	6,000	: :		150,000	::		156,000	Capital Federal Environmental Assessment Review Office Administration	147,817	8,183		89,053 1,541,892
23	235,000	i	:	3,250,000	:		3,485,000	Total—Capital	3,445,390	39,610	:	1,630,945
4	145,840	:	:	735,484	:	:	881,324	Transfer payments Administration	877,165	4,159	1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :	850,540
.71	7,000	5,717,000 2,429,000 36,005,800 3,417,000	86,545	(1,100,000)	(3,600)	: :	7,128,945	Program Summary Federal Environmental Assessment Review Office Administration	6,767,194	361,751	: :	3,693,806 35,202,054
72	2,800	41,722,800 5,846,000	1,442,418	:	(59,600)		48,951.618	Total Program—Budgetary	48,468,006	483,612	:	38,895,860
25,159	203,393,000 27 214,256,000 4 (33,159,000)	203,393,000 27,054,157 214,256,000 4,428,043 (33,159,000)	4,997,028 3,660,930 	111	(301,000)	(1,504,000) (31,655,000) 33,159,000	233,650,185	Environmental Services, Program Operation Conservation and protection Armospheric environment Revenue credited to the vote	232,060,753	3,807,611	: : :	190,499,525
49	0000031	384,490,000 31,482,200	8,657,958	:	(591,000)		424,039,158	Total—Operating	418,642,115	5,397,043	:	361,995,390
50.	23,503,000 5 31,433,000	23,503,000 5,002,000 31,433,000	: :	(340,000)			28,165,000 31,433,000	Capital Conservation and protection Atmospheric environment	27,882,657	282,343		17,137,484
93	6,000	54,936,000 5,002,000	:	(340,000)	:	:	59,598,000	Total—Capital	59,256,235	341,765	:	47,045,319
63	25,639,250 7	25,639,250 7,813,000 2,089,000	: :	340,000	1 1	: :	33,792,250 2,089,000	Transfer payments Conservation and protection Atmospheric environment	24,711,021	9,081,229		18,644,702
72	8,250 7	27,728,250 7,813,000		340,000			35,881,250	Total—Transfer payments	26,606,231	9,275,019	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20,568,762

7					Program Summary				
3,660,930	: : :	(301,000)	: :	295,607,435	Conservation and protection Atmospheric environment	284,654,431	10,953,004 4,060,823	: :	226,281,711 203,327,760
8,657,958	:	(591,000)		519,518,408	Total Program—Budgetary	504,504,581	15,013,827	:	429,609,471
					Parks Program				
13,320,649 17	(5,933)	(391,764)	: :	199,422,592	Operating Park operation Park development	199,187,338	235,254 539,608	: :	173,362,749
(2,0	(2,000)	:		49,723,000	Program management and technical services	49,529,085	193,915		45,361,550
13,320,649 10,029	29	(391,764)	:	268,693,659	Total—Operating	267,724,882	968,777	:	237,410,899
: :	1 :	::	: :	78,572,000	Capital Park operation Park development	78,433,142	138,858	::	66,267,557
:	:	:	:	11,373,000	Program management and technical services	11,282,222	8/2/06	:	9,603,993
				108,855,000	TotalCapital	108,482,907	372,093	:	96,039,937
(17,962)		: :	: :	425,888	Transfer payments Park operation Park development	420,766	5,122		985,422
2,000		:	:	2,000	Program management and technical services	2,000	:	:	i
(10,029)		:	:	2,155,226	Total-Transfer payments	2,148,495	6,731	:	24,884,975
2000 (40				000 000	Program Summary				
	: :	(391,764)	: :	40,185,405	Park operation Park development	278,041,246 39,501,731	379,234 683,674	: :	240,615,728 62,754,540
	- :	:	:	61,098,000	Program management and technical services	60,813,307	284,693	:	54,965,543
13,320,649		(391,764)	:	379,703,885	Total Program—Budgetary	378,356,284	1,347,601	:	358,335,811
23,421,025	:	(1,042,364)	:	948,173,911	Total Ministry-Budgetary	931,328,871	16,845,040	:	826,841,142

# PUBLIC ACCOUNTS, 1989-90

Main Supplementary   Transfers   Transfe			S	Source of authorities	rities					Disposition	Disposition of authorities	
As shown in   Arisabee				Adjus	stments and tra	nsfers						
Maintes   Estimates   Transfers   Transf	vailable	As	s shown in								Available	
145,840   Contributions   S   S   S   S   S   S   S   S   S	from revious years	Main Estimates		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
145.840   Administration Program   Administration Program   Contribution to the Cruation Council of Reservation   173,902   Contribution to the Cruation Council of Reservation   10,000   10,	69	69	69	€9	69	64	69		69	69	69	69
145.840   Contribution to the Candian Council of Re-   145.840   Contribution to the City Association of the Fifth Annual Assembly								Department				
Administration source and Environment Maisters in an annount equal to conclude to the Contribution to the China State of Contribution to the China State of the Lint Chempton of the China State of Chi								Administration Program				
Administration to the Canadian Council of Re- contribution to the Canadian Council of Re- amount equal to one-shirt of its operating  145,840  141,184  141,								Contributions				
145,840   Sanda   Sa								Administration				
145,840   145,								Contribution to the Canadian Council of Re-				
145,840   28,062   173,902   20,002   20,002   20,002   20,002   20,002   20,002   20,000								source and Environment Ministers in an				
145,840   145,840   28,062   173,902   Duigster Contribution to not-polit togani-factorise (97,422   697,422   Contribution to not-polit togani-factorise (GC)   10,000   10,000   Contribution to the Fifth Annual Assembly   693,264   4,158       145,846     135,484     881,324   Total Program   S77,165   4,159       145,846     10,000   Of the Inuit Circumpolar Conference (GC)   10,000       145,840     10,000   Of the Inuit Circumpolar Conference (GC)   10,000       150,000     100,000   Construction and protection   S700       150,000     100,000   Creator Middle Management   100,000       150,000     100,000   Creator Middle Management   100,000       150,000     100,000   Creator Middle Federation   100,000       150,000     100,000   Creator Middle Federation   100,000       150,000     100,000     100,000       150,000     150,000     100,000       150,000     150,000     100,000       150,000     150,000     100,000       150,000     150,000     100,000       150,000     150,000     100,000       150,000     150,000     100,000       150,000     150,000     100,000       150,000     150,000     100,000       150,000     150,000     150,000     150,000       150,000     150,000     150,000     150,000       150,000     150,000     150,000     150,000       150,000     150,000     150,000     150,000       150,000     150,000     150,000     150,000       150,000     150,000     150,000     150,000       150,000     150,000     150,000     150,000       150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000     150,000								amount equal to one-third of its operating				
Contribution to non-profit organi-   145,840   10,000   10,000   10,000   Contribution to non-profit organi-   145,840   10,000   10,000   Contribution to the Fifth Annual Assembly   10,000   Contribution and protection   10,000   Conservation and protection   10,000   Conservation and protection   10,000   Conservation and protection   10,000   Conservation   10,00		145 840			28 062		173.902	budget	173.901	-		116 443
145,840   10,000	:	0.0,011	:	*	10,00	:		Contribution to non-profit organi-		4	:	510,011
145,840   10,000								zations for Environment Week				
145,840   10,000				:	697,422		697,422	projects	693,264	4,158	:	734,097
145,840							000	Contribution to the Fifth Annual Assembly	000			
145,840     735,484     881,324   Total Program   877,165   4,159					10,000	:	10,000	of the Inuit Circumpolar Conference (ICC)	10,000	:	:	:
Southern	:	145,840	:	:	735,484	;	881,324	Total Program	877,165	4,159	*	850,540
Conservation and protection   Conservation and Association on Water Pollution   5,000   Casadian Association on Water Pollution   5,000   Casadian Association on Water Pollution   20,000   Casadian Association of Casadian   Casadian Association of Casadian   Casadian Association of Casadian   Casadian Association of Casadian Associa								Environmental Services Program				
Source   Conservation and protection   Conservation   Conservati								Grants				
South								Conservation and protection				
5,000         Research         100,000         Research         100,000								Canadian National Committee of the Interna-				
10,000   2,0		000					2000	tional Association on Water Pollution	2000			000
100,000   20,000   Cresson Validite Habitat Canada Foundation   20,000   153,325   153,325   150,000   100,000   150,000   1	:	000,001	:	:	:	:	0,000	Kesearch	000,001	:	:	3,000
2,650,000         450,000         Wildlife Habitat Canada Poundation         2,946,675         153,325         2           7,000         7,000         Canadian Association of Geographers         7,000	:	20,000	:	:	:	:	20,000	Fur Institute of Canada	20,000	:	:	20,000
10,000		2 650 000	150.000	:	;	:	3 100 000	Wildlife Hebitet Cenade Foundation	2 946 675	153 325	:	7 306 877
10,000   1		000,000,2	200,000	:	:	:	7.000	Canadian Association of Geographers	7.000		:	7 000
150,000		000,7	:	:	:	:	10 000	Canadian Wildlife Federation	10.000	:	:	10,000
150,000   150,								Environmental non-government		:		
10,000		150.000		:	:	:	150,000	organizations	150,000	:	:	149,000
333.000		10 000					10.000	Canadian Nature Federation	10.000			10 000
3,285,000 2,450,000 5,735,000 Amospheric environment Atmospheric environment Meteorological and Communic Science Component 778,500 5,500 784,000 Communic Science Component 778,500 5,500 Communic Science Component 778,500 5,500 Communic Science Communic Science Component 778,500 5,500 Communic Science Communic Commu		333.000					333,000	Wildlife Toxicology Fund	333,000		: :	333,000
3,285,000 2,450,000			2,000,000				2.000.000	Saskatchewan Water Corporation	2,000,000			
784,000 784,000 research Common T78,500 5,500 Common T78,500 5,500 Common T78,500 5,500		3,285,000	2,450,000		. :	1 1	5,735,000		5,581,675	153,325	:	3,030,822
Amosphetic en/tronnent 784,000 784,000 research Accordiogical and 20,000 5,500 Canadian Meteorological and 20,000												
70.000		000					707 000	Atmospheric environment Meteorological	778 500	004		000
20 000 Connection of the Conne		/84,000	:	:	:	:	104,000	Counting Metapological and	000,011	00000	:	815,730
		000						Callaulan interconorogical and				

10,000	10,000	855,730	,552	1			893,300		000 088	0004			.983		,231		486		555,942		84,375			60.853		413,750		:	300 768		17,400		15,000	0	101,000			.630	000	
01	10	855	3,886,552	1			893		088	000			2,625,983		756,231		1.771.486		555,		84			.09		413,			300		17,		15,		101,			343,630	2,338,000	
	: :	:	:				:			:			:		:						:			;		÷		:		:	:		÷		:			:	:	
i	:: 1	5,500	158,825				694						61,161	;	396		:		:		15,000			5.084		i		7,661	688		1,875		:	Č	66			24	:	
10,000	:	808,500	6,390,175				402.506		800 000				2,862,539		/47,804		1,870,000		160,000		80,000			58,916		403.000		92,339	266.313		15,425		15.000		86,601			28.076	2,500,000	
operative Program for the monitoring and evaluation of long range transport of air pollutants.	nems not required for the current year		Total-Grants	Contributions	Conservation and protection	Contributions to provinces towards federal-provincial water resources	projects	Contributions to provinces for	depredation	Contributions to provinces for	flood damage reduction	studies and flood-risk	mapping	Contributions to the Province of Quebec-	Hydrometric Agreement	under the Canada/Ontario Agreement on	Great Lakes Water Quality	Contribution to the Fur Institute	of Canada	Contribution to the Province of Quebec-	James Bay Agreement	Contribution to the United Nations	Pare and Endangered	Species	Contribution to the Canadian Environmental	Network	Contribution to the environmental non-	government organizations	Water Quality and Monitoring Agreement	Contribution to the Convention on Wetlands of	International Importance	Contribution to the Interjurisdictional	Caribou Management Board	Contribution to the Organization for Economic	Contributions to provinces for	implementation of water planning	recommendations:	Saskatchewan—Qu' Appelle Valley Rritish Columbia—Braser River flood	control	
10,000	:	814,000	6,549,000				403,200		800.000				2.923.700	0000	/48,200		1,870,000		460,000		95,000			64,000		403,000	0	100,000	267.000		17,300		15,000	000	86.700			28,100	2,500,000	
i	:	: !	:																							:		:												
i		: !	:				58,200		:				523,700	244 0000	(44,800)				:							:		:	70,000		(2,700)			0000	7,700			(421,900)		
1		: !	:						:								:		:		:			:					:				:		:					
: :	: :	: : :	2,450,000						:				:		i		:		:		:					203,000			:				:		:					
10,000	:::::::::::::::::::::::::::::::::::::::	814,000	4,099,000				345,000		800,000				2,400,000	000 000	000,567		1,870,000		460,000		95,000			64,000		200,000	00000	100,000	197,000		20,000		15,000	04 000	84,000			450,000	2,500,000	
1	: ,	:	:				ŧ																			:														

# Transfer Payments-Continued

authorities Adjustments and transfers
Transfers within this Statutory ministry adjustments
49
:
: :
: :
340,000
:
(185,200)
: :
340,000
340,000
340,000
340,000

550,000	30,000	50,000	000,009	15,600	27,472	243,500	000,99	6,250	25,600	20,000	435,422	16,366	120,000	89,636	15,000	15,000	43,048	÷	998,466
:		:	:		;	÷	:	÷	: :	:		:	:	:		: :	÷	:	:
:			:	:	÷	5,122	i	:	: :	:	5,122		:	904	:	: :	163	15	50
:	30,000	50,000	50,000	17,900	29,138	244,878	000,99	6,250	25,600	:	420,766	16,481	120,000	960.98	15,000	15,000	46,837	130,485	056,999
Grants rrogram Grants operation Park operation I tems not required for the current year	Park development In aid of the development of the International Peace Garden in Manitoba Canadian Parks and Wilderness Society		Total—Grants	Contributions Park operation Contribution to the Jasper Townsite Committee	Contribution to the Interagency Forest Fire Centre Contributions to co-operating associations of	Parks activities Contribution to Compagnie Franche de	la Marine Contribution to the Porcupine Caribou	Management Board Contribution to the Army Museum	Contribution to the Banff Municipal Committee	Items not required for the current year		Park development Contribution to the Federal-Provincial Parks Conference Contribution to the International Union for Conservation of Nature and Natural	Resources Canadian contribution to World Heritage	Fund Contribution to the International Union for Conservation of Nature and Natural Resources/Conservation Monitoring	Centre Contribution to the Canadian Man and the	Biosphere Program World Wildlife Fund Contribution to the International Center for	the Study of the Preservation and Restora- tion of Cultural Property Alexander Mackenzie	Trail Contributions for cost sharing agreements to	restore sues and structures of national historic significance
	30,000	50,000	50,000	17,900	29,138	250,000	000,000	31 000	25,600	:	425,888	16,482	120,000	87,000	15,000	15,000	47,000	130,500	1,000,000
:		:	:	:	:						:	i	:	į		1 1			
÷	: :	:	:	2,300	(20,862)	÷	:		} :	:	(17,962)	2,077	:	7,000	:	: :		(19,500)	÷
;	: :	:	÷					: :	: :	:	: 1			:		: :			
;	: :	Ī	:					: :	: :	:	: 1	ŧ	:	1					
:	30,000	50,000	50,000	15,600	50,000	250,000	000,00	6,250	25,600	:	443,850	14,405	120,000	00000	15,000	15,000	47,000	150,000	1,000,000
i ,	: :	1	:			:					:			:					

Disposition of authorities

Transfer Payments-Concluded

Source of authorities

			Adju	Adjustments and transfers	ansfers						
Available		As shown in								Available	
from previous years	Main S Estimates	Main Supplementary	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	S	69	69	69	69	49		649	69	69	₩
				0.74.04		15 465	Contribution for the acquisition and	14 000	778		14 000
	25.000	: :	: :	13,463	: :	25,000	Contribution to the University of Waterloo	25,000	? :	: :	25,000
	000					40.000	Contribution to the International Council on	40.000			40.000
	40,000	:	:	:	:	40,000	Contribution to the Eastern Irrigation	00000	:	:	000,01
	100,000	:	:	168	:	100,891	District (Brooks aqueduct)	100,890	1	:	28,037
							Items not required for the current year	:	:	:	22,380,000
	1,671,405	:		5,933	:	1,677,338		1,675,729	1,609		23,849,553
		:	:	2,000	:	2,000	Program management and rechrols services Contribution to the Canadian Society of Landscape Architects	2,000	:	:	i
:	2,115,255	:	:	(10,029)		2,105,226	Total-Contributions	2,098,495	6,731	:	24,284,975
1:	443,850	: :	: :	(17,962) 5,933	: :	425,888	Program Summary by Activity Park operation Park development	420,766	5,122	::	985,422 23,899,553
		:		2,000	:	2,000	Program management and technical services	2,000	:		÷
:	2,165,255		:	(10,029)		2,155,226	Total Program	2,148,495	6,731	:	24,884,975
:	30,039,345	7,813,000	:	1,065,455	:	38,917,800	Total Ministry	29,631,891	9,285,909	3	46,304,277

	Currer	Current year	Previous year	
	Estimates	Actual	Actual	
	69	69	69	Departmen
Department				Administra
Administration Program				Non-Tax R
Budgetary (respendable revenues)				Refunds Reimbi
Administration Cost recovery for general administrative services within the department for:		00000		Sundri
Office technology services		2,503,508	:	Other nor
Total Program—Budgetary	:	2,563,308	:	Total Prog
Environmental Services Program				Environme
Budgetary (respendable revenues)				Non-Tax R
Conservation and protection  Cost recovery from the Department of Indian Affairs  and Northern Development for:				Refunds of Reimbo
Hydrometric gauging stations in-				Sundri
Yukon	249,000	264,000	212,912	Adjust
Northwest Territories	700,000	831,420	725,000	
Analytical work	15 000	14.245	11,750	
Peregrine Falcon	15,000			Privilege
Other services			11.097	Living
Cost recovery from Parks Program for:				Taxide
Hydrometric services	14,000	75,785	71,880	Bud h
Water quality assessments	000'09	7,528	90,492	Other
Baseline study for Nahanni National Park	41,000	40,200	:	Omer
miscellaneous services	410 000	179.622	108 659	
Globe 90		1,877,959		Services
	1,504,000	3,290,759	1,231,790	Hydror
Atmospheric environment Cost recovery from the Department of Transport				Meteor Other s
Aviation weather services Ice services Cost recovery from the Department of National	10,517,000	10,766,377	9,970,270 16,476,570	Proceeds
Defence for Canadian Forces weather service	6,275,000	6,847,555	9,604,772	Revenu
Cost recovery from other federal departments for miscellaneous services	573,000	780,662	18,571	Sundrie
	31,655,000	33,184,594	36,070,183	
Total Program—Budgetary	33,159,000	36,475,353	37,301,973	Other nor
Total Ministry—Budgetary	33,159,000	39,038,661	37,301,973	Iotal Progr

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	Current year	Previous year
	69	69
Department		
Administration Program		
von-Tax Revenue—		
Refunds of previous years' expenditure— Reimburgement of operating and maintenance even dinner	31 276	80.530
Sundries	1,035	
Adjustments to Payables at Year End (PAYE)	90,142	91,504
Other non-tax revenue	124,453 220,904	172,033
Otal Program	345,357	389,207
environmental Services Program		
von-Tax Revenue—		
Refunds of previous years' expenditure-		
Reimbursement of operating and maintenance expenditures Reimbursement of canital expenditures	7.160	1,643,826
Sundries	67,562	14,687
Adjustments to Payables at Year End (PAYE)	705,154	1,001,361
	2,600,574	2,661,690
Privileges, licences and permits—	615 242	000
Living accommodations  Taxidermist and aviculture licences	33 069	37.886
Bird hunting permits	2,854,650	2,684,624
Haying and grazing permits	52,629	14,734
Other services	87,183	90,805
	3,642,874	3,462,342
Services and service fees—	4 027 443	4 200 200 4
nymomente recoveries Other water related recoveries	472.740	72 461
Meteorological revenues	783,979	658,075
Other services	418,689	460,079
	6,612,850	5,467,379
Proceeds from sales— Dublications mans and charts	310 082	222 020
December maps and chairs	200,010	11 550
Revenue from public utility services	114 078	11,559
Sundries	221,699	208,921
	710,374	570,772
Other non-tax revenue	69,337	233,138
Otal Program	13,636,009	12.395.321
0		

## 8.14 ENVIRONMENT

## Revenue-Concluded

	Current year	Previous year	
Parks Program Non-Tax Revenue—			Ministry Summary Non-Tax Revenue
Refunds of previous years' expenditure— Reimbursement of operating and maintenance expenditures Reimbursement of capital expenditures Sundries Sudyables at Year End (PAYE)	194,965 60,898 3,546 342,062	214,417 308,602 9,354 472,753	Refunds of previous years' expent Privileges, licences and permits Services and service fees Proceeds from sales Other non-tax revenue
	601,471	1,005,126	Total Ministry
Privileges, licences and permits—			
Rentals and concessions	10,670,172	12,390,760	
Living accommodations	1,913,553	1,842,068	
Camping and trailer permits	7,396,694	7,198,794	
Hunting and fishing permits	420,878	451,624	
Licences—General and business	358,231	552,021	
Entrance fees	7.985.232	7,984,056	
Timber permits	196,905	122,298	
Lockage permits and licences	1,193,682	1,162,171	
Public recreation facilities	2.569,457	2,624,824	
Sundries	122,262	109,385	
	32,827,066	34,438,001	
Services and service fees	9,631	6,019	
Proceeds from sales			
Hydro-Heritage canals	78,755	78,755	
Garbage collection	570.874	648,172	
Water and sewer services	695,800	175,901	
Townsite street works	203,390	236,324	
Other proceeds from sales	84,691	396,295	
	1,633,510	2,135,447	
Other non-tax revenue—			
Interest on overdue accounts Sundries	315,490	69,917 116,476	
	474,456	186,393	
Total Program	35,546,134	37,770,986	
Total Department	49.527.500	50.555,514	

	Current year	Previous year
	69	<b>€</b> ?
Ministry Summary		
Non-Tax Revenue-		
Refunds of previous years' expenditure	3,326,498	3,838,849
Privileges, licences and permits	36,469,940	37,900,343
Services and service fees	6,622,481	5,473,398
Proceeds from sales	2,343,884	2,706,219
Other non-tax revenue	764,697	636,705
Total Ministry	49,527,500	50,555,514

## SECTION 9

1989-90 PUBLIC ACCOUNTS

## **External Affairs**

Department	Canadian Commercial Corporation	Canadian Institute for International	Peace and Security	Canadian International Development	Agency	Canadian Secretariat	<b>Export Development Corporation</b>	International Centre for Ocean	Development	International Development Research	Centre	International Joint Commission
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Program objectives and activity descriptions Ministry summary

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Transfer payments Details of amounts credited to the vote

Revenue

Programs by activity

9.2 9.5 9.10 9.15 9.26

### Department

## Canadian Interests Abroad Program

#### Objective

To carry out Canada's foreign policy and in particular to promote in their international dimensions the national objectives of economic growth including trade development, peace and security. Canadian sovereignty and national identity, social justice, and to protect the interests of Canadians travelling and living

### Activity Description

Foreign Policy, Priorities and Coordination

Development and coordination of foreign policy recommendations and initiatives. Planning and allocation of departmental resources. Management of departmental relationships with OGDs. Coordination of provinces' involvement in international relations. Provision of Canadian Government's central protocol services.

## International Trade Development

Sustaining and developing international export markets for Canadian goods and services. Formulation, development and coordination of policies and initiatives related to international marketing, and promotion of foreign investment and technology acquisition. Coordination of the Tourism Program abroad.

International Economic, Trade and Aid Policy

Management of international economic relations including Canada's involvement in OECD, the GATT, multilateral trade negotiations, UNCTAD and the economic dimensions of North-South and East-West questions. Investment and industrial cooperation policy. Administration of the Export and Import Permits

## Political and International Security Affairs

Development, coordination and implementation of Canadian foreign policy in the areas of international security, arms control and disarmament, the United Nations, the Commonwealth, La Francophonie, human rights and other related fields.

# Legal, Immigration and Consular Affairs

Management of the legal aspects of Canada's international relations. Coordination and management of immigration and refugee affairs. Policy development and management of Consular Affairs Program.

## Communications and Culture

Management of departmental trade and foreign policy communications in Canada and abroad. Development and coordination of international cultural relations and activities. Library and other common media services.

## Bilateral Relations and Operations

Management of Canada's bilateral relations with specific countries and regions; management of the complex of issues and interests involved, in particular in the political, economic, trade promotion and trade relations, industrial cooperation and investment fields. Delivery of the Canadian industrial development, development assistance, immigration, culture, public affairs and tourism programs abroad. Provision of consular services at posts abroad. Analysis and assessment of developments in foreign countries in terms of their impact on Canadian interests. Formulation of policy recommendations as they touch on Canada's interests in specific countries and groups of countries. Management and supply of the physical plant and material required by posts abroad.

#### Passports

Issuance of travel documents and provision of instructions and guidance to posts abroad.

Operational Support, Human Resource Planning, and Administration

Provision of support for the Department at headquarters and at posts abroad, including financial, telecommunications, records management, EDP, and management services. Development and implementation of personnel policies and programs to meet the personnel needs of the Department and its employees in Ottawa and abroad.

## World Exhibitions Program

#### Objective

To present an image of Canada that portrays the country's economic, cultural and social development.

### Activity Description

World Exhibitions

Management of Canada's relationship with the Bureau of International Expositions, Paris and co-ordination of Canadian participation in international exhibitions. Promotion of international exhibitions hosted by Canada.

## Canadian Commercial Corporation

#### Objective

To provide an effective, responsive government-to-government export contracting service to the private and public sectors in Canada, at the least cost to the Canadian taxpayer; and to provide an efficient and effective contract management service to foreign governmental customers.

## Canadian Institute for International Peace and Security

#### Objective

To increase knowledge and understanding of the issues relating to international peace and security from a Canadian perspective.

# Canadian International Development Agency

### Objective

To facilitate the efforts of the peoples of developing countries to achieve self-sustainable economic and social development in accordance with their needs and environment, by co-operating with them in development activities; and to provide humanitarian assistance thereby contributing to Canada's political and economic interest abroad in promoting social justice, international stability and long-term economic relationships, for the benefit of the global

### Activity Description

community

### National Initiatives

National Initiatives includes the development assistance that CIDA provides directly to countries eligible for Canadian assistance, and regional institutions. It also includes bilateral food aid assistance, international humanitarian assistance and scholarships.

### Partnership Program

The Partnership Program includes development assistance that CIDA provides through the intermediary of national and international partners and includes the Voluntary Sector (national and international non-governmental organizations and institutions), Industrial

Cooperation (national and international private firms), Multilateral Technical Cooperation, International Financial Institutions and Multilateral Food Aid.

### Corporate Services

The Corporate Services activity includes the following advisory and service functions:

- agency executive services including the office of the President and Senior Vice-President, parliamentary relations, and internal audit;
- policy formulation and evaluation services;
- financial management, accounting services, information management services and management systems;
  - personnel and administrative services; and
- public information services.

## Canadian Secretariat

#### Objective

To provide administrative support to review panels set-up under the Canada—United States Free Trade Agreement (FTA).

## Activity Description

## Canadian Secretariat

Disputes on decisions related to anti-dumping and countervailing duties under the Free Trade Agreement (FTA) may be resolved through the panel review process (Chapter 19) as an alternative to judicial review. Disputes between the two governments (Chapter 18) can be referred to a five-member panel. The Canadian Secretariat operates a court registry and provides administrative support to panels.

## Export Development Corporation

#### Objective

To facilitate and develop export trade between Canada and other countries.

# International Centre for Ocean Development

### Objective

To initiate, encourage and support cooperation between Canada and developing countries in the field of ocean resource development.

# International Development Research Centre

### Objective

To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions, and in carrying out those objects:

- to enlist the talents of natural and social scientists and technologists of Canada and other countries.
- to assist the developing regions to build up the research capabilities, the innovative skills and the institutions required to solve their problems;
  - to encourage generally the coordination of international development research; and
- to foster cooperation in research on development problems between the developed and developing regions for their mutual benefit.

9.4 EXTERNAL AFFAIRS

## International Joint Commission

#### Objective

To implement the powers, responsibilities and functions assigned to the Commission by international agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

### Activity Description

Payment of Canada's Share of Joint Studies, Surveys and Investigations under International References

References

Co-ordination of the work in international investigating boards; supervision of international boards of control established by the Commission; and payment of residual expenditures for surveys and investigations.

Responsibilities under the Canada—United States Agreement on Great Lakes Water Quality

Surveillance, monitoring, co-ordination and assistance to the Governments in implementation of the Agreement, operation of the Regional Office under cost-sharing arrangements with the United States, and furnishing support to the Great Lakes Water Quality Board and the Science Advisory Board.

### Administration

Commissioners and support staff; associated operating expenses.

## Ministry Summary

Source of authorities

Disposition of authorities

1-11-	A								Association	
from previous years	Main Suppler Estimates Estir	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	<del>69</del>	49	<b>€</b>			€9	€	69	69
						Department				
						Canadian Interests Abroad Program				
	669,263,000	19,787,000	: :	669,263,000	1 15	Operating expenditures  Operating expenditures				
			15,052,000	15,052,000 15,052,000 9,027,161	IC	Transfer from: Vote 5  Transfer from: Vote 5  TB Vote 5(1)				
:	669,263,000	27,083,798	24,079,161	720,425,959		Total—Vote 1	707,035,563	13,390,396	:	638,578,885
					3c	Canadian Interests Abroad—To write-off from the accounts of Canada certain debts and obligations due Her Majesty in Right of Canada amounting to \$9,201.45 representing the principal of 19 accounts on the 10 dataset action from morting from				
		9,202	:	9,202	٧.	tower by 19 depotes attent tront posting to an induction of corner employees  Canital expenditures	9,202	:	:	:
		3,635,000	(15.052,000)	3.635,000	5b	Capital expenditures Transfer to Vote 1				
	133,853,000	3,635,000	(15,052,000)	122,436,000		Total—Vote 5	109,626,093	12,809,907	*	116,274,454
	213,736,356	1,103,000	: : :	213,736,356 1,103,000 21,785,000	10 10b 10c	Grants and contributions Grants and contributions Grants and contributions Increase in authority as authorized by				
:		:	704,305	704,305		Vote 10				
	213,736,356	22,888,000	704,305	237,328,661		Total—Vote 10	222,404,644	14,924,017	:	196,923,404
	47,800	:	(3,717)	44,083	(S)	Secretary of State for External Affairs—Salary and motor car allowance	44,083	i	:	62,325
	200,000	:	5,538	205,538	(s)	rayments under the Diplomatic Service (Special) Superannuation Act Contributions to employee benefit	205,538	:	:	199,051
14,487,061	30,535,000 (448,000)	: :	(526,000) 448,000	30,009,000 14,487,061	88	plans Passport Revolving Fund Refunds of amounts credited to revenue in previous	30,009,000	: 1	14,381,037	29,839,000 (437,577)
			51,540	51,540	ì	years Appropriations not required for the current year	51,540	: :	: :	30,299
1 487 061	231 701 700 1 100 1100	52 616 000	708 904 0	1 124 007 044	1 1 1 1 1 1	Total hudgestary	1 060 401 627	41 124 320	14 381 037	981 969 841

PUBLIC ACCOUNTS, 1989-90

## Ministry Summary—Continued

	So	Source of authorities	ities					Disposition of authorities	of authorities	
Available	As shown in	wn in							Available	
from previous years	Main S Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year (	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
6/9	69	€9	49	69			49	₩,	₩	S
					(S)	(L) Participation in the international natural rubber buffer stock pursuant to the International Natural Rubber Agreement 1 imit \$12 500 000				
4,241,364			(4,241,364)		1111	(Net) Working Capital Advance for loans and advances to		:	:	(1,704,010)
						personnel working or engaged abroad in accordance with Vote L12c, Appropriation Act No. 1, 1971. Limit				
2,933,397	8,000,000	:	:	10,933,397	L12	\$22,500,000 (Net) Working Capital Advance for advances to	(28,683)	:	10,962,080	1,712,098
						posts abroad in accordance with vote 630, Appropriation Act No. 2, 1954. Limit \$50,000,000.				
21,894,940	20,000,000	:	:	41,894,940	L47b	(Net) Purchase of shares and issuance of notes—Common Fund	671,225	:	41,223,715	(215,776)
12,378,150	:	:	(238,740)	12,139,410	(§)	for Commodities. Limit \$10,380,000 US. (US \$ authority translated at \$1 US = 1.1695\$ Cdn). (Gross) (L) Purchase of shares in respect of Canada's	1,604,954	:	10,534,456	:
	2 000 000		(000 000 0)			participation in the first account of the Common Fund for Commodities				
		: :	(4,000,000)			Appropriations not required for the current year	: :	: :	: :	241,183
41,447,851	30,000,000		(6,480,104)	64,967,747		Total non-budgetary	2,247,496	:	62,720,251	33,495
14,487,061	14,487,061 1,047,187,156 41,447,851 30,000,000	53,616,000	9,706,827 (6,480,104)	1,124,997,044		Total Program— Budgetary Non-budgetary	1,069,491,687	41,124,320	14,381,037 62,720,251	981,969,841
						World Exhibitions Program				
	480,000	1,384,000	: :	480,000	15 15c	Program expenditures Program expenditures				
	480,000	1,384,000	:	1,864,000	6	Total—Vote 15	1,817,006	46,994	:	3,065,446
	41,000	:	(1,000)	40,000	(c)	Contributions to employee benefit plans	40,000	:	:	73,000
:	521,000	1,384,000	(1,000)	1,904,000		Total Program—Budgetary	1,857,006	46,994	:	3,138,446
14,487,061	14,487,061 1,047,708,156 41,447,851 30,000,000	55,000,000	9,705,827 (6,480,104)	1,126,901,044		Total Department— Budgetary Non-budgetary	1,071,348,693	41,171,314	14,381,037 62,720,251	985,108,287 33,495

	15,297,002		5,000,000	92,622,894		1,981,732,603	147,104,467	1,000,000	68,068,291 8,091,000 500,000	2,299,119,255
10,000,000	10,000,000			:		:	ŧ	:	1 11	
:	3,000,110		:	1,053,377		1,993,034	ŧ	:	1 11	3,046,411
:	17,088,890		5,000,000	103,091,920		1,789,906,967	108,464,066	2,000,000	647,764,022	2.659,277,975
(L) Deposits to the Corporation pursuant to the Canadian Commercial Corporation Act. Section 11. Limit \$10,000,000. (Net)	Total Program— Budgetary Non-budgetary	Canadian Institute for International Peace and Security Payments to the Canadian Institute for International Peace and Security Total annual authorized limit in accordance with Section 29(f) of the Act	Total Program—Budgetary	Canadian International Development Agency Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup> Transfer to Vote 30 Total—Vote 25	Grants and contributions Contributions listed in the Estimates—Transfer of \$2,199,999 from External Affairs Vote 25 Grants listed in the Estimates Transfer from Vote 25	Total—Vote 30	Payments to the International Financial Institutions (International Development (Financial Institutions) Assistance Assistance Payments under the International Centre for Human Rights and Democratic Development Act Total annual authorized limit in accordance with Section 28(b) of the Act	Total	Payments under the Forgiveness of Debts (Sub-Saharan Africa) Act Contributions to employee benefit plans Appropriations not required for the current year	Total budgetary
(c)		(S)		25	30 30b		(S)		(S)	
10,000,000	20,089,000	2,000,000	5,000,000	101,950,000 4,395,296 (2,199,999) 104,145,297	1,789.700.000	1,791,900,001	108,464,066 2,000,000	2,000,000	647,764,022	2,662,324,386
:	: :	(5,000,000)	:	4,395,296 (2,199,999) 2,195,297	2,199,999	2,199,999	(35,934)	:	647,764,022	652,123,384
:	: :	: :	:	::::	::	2	23,000,000	:	: ::	23,000,002
:	20,089,000	5,000,000	5,000,000		1,789,700,000	1,789,700,000	85,500,000 23,000,000 2,000,000	2,000,000	8,051,000	1,987,201,000 23,000,002
10,000,000	10,000,000		: :	: : :		, I,				1

15,297,002

3,000,110

17,088,890

Canadian Commercial Corporation Program expenditures

20

20,089,000

.... 20,089,000

PUBLIC ACCOUNTS, 1989-90

## Ministry Summary Conduded

	So	Source of authorities	ities					Disposition	Disposition of authorities	
Available	As shown in	wn in							Available	
from previous years	Main S Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	69	69	<del>6</del> 9			69	<del>60</del>	€9	69
	<del>-</del> :	:-	223,599,999	223,600,000	L35 L35c	Financial Institutions Issuance of Notes to the International Financial Institution Fund Accounts, (Gross) To increase the value of notes to be issued				
:	-	-	243,999,998	244,000,000	L55	Total—Vote L35 Inter-American Development Bank Authorization to subscribe for 63,692 callable shares of the capital stock of the inter-American Development	243,944,283	55,717	:	246,644,283
916,255,517	7,700,000	1 1	(17,677,228) (694,848)	898,578,289	(S)	Cdn. (Gross) Payment T	7.005.152	::	898,578,289	
		-	2,599,999	2,600,000	L400	Issuance of demand flores not to exceed the equivalent of \$2,184,90 cappaid.  Catiblean Development Bank	2,596,000	4,000	i	:
38,517,775	:	:	(742,900)	37,774,875	L50	Authorization to subscribe for 5,355 callable shares of the capital stock of the Caribbean Development Bank. (US \$ authority translated at \$1 US = 1.1695\$ Cdn). (Gross)			37,774,875	:
:	400,000	:	(42,212)	357,788	(S)	Payment	357,788	:	:	1,068,312
					L36a	Asian Development Bank Authorization to subscribe for 36,403 callable shares of the capital stock of the Asian Development Bank. (US § authority translated at §1 US = 1.1695\$ Cdn).				
523,683,502	3,800,000	: :	(10,100,395) (29,624)	513,583,107 3,770,376	(S)	(Gross) Payment	3,770,376	: :	513,583,107	3,770,376
181,449,560	:	:	:	181,449,560	(S)	African Development Bank  (L) Subscription to shares of the African  Development Bank. Limit 168,000,000 units of account (approximately \$240,000,000). (Gross)  (L) Second subscription to Bartes of the African Development	;	:	181,449,560	•
477,533,141	6,100,000	: :	(9,963,100) (115,249)	467,570,041 5,984,751	(S)	Antroduce Development abras, (U.S. 8 autons) of 4405,333,600 US translated at \$1 US= 1.1695\$.  Cdn= \$474,037,645 Cdn)  Payment	5,984,751	: :	467,570,041	6,057,204
	1	:	666'660'9	6,100,000	L40	Issuance of demand notes not to exceed the equivalent of \$5,066,670 US	6,080,004	19,996	:	6,067,844
2,137,439,495	18,000,002	2	213,334,440	2,368,773,939		Total non-budgetary	269,738,354	79,713	2,098,955,872	275,089,760
2,137,439,495	1,987,201,000 95 18,000,002	23,000,002	652,123,384 213,334,440	2.662,324,386		Total Program— Budgetary Non-budgetary	2,659,277,975	3,046,411	2,098,955,872	2,299,119,255

:	:	1,487,000	0 0	1,487,000		Total Program—Budgetary	1,029,562	457,438	:	:
	125,000,000	1 :	(21,214,893)	103,785,107	(S)	Export Development Corporation Payments to the Export Development Corporation Administration expenses	103,785,107	: :	: :	52,333,727 7,182,523
	125,000,000	:	(14,155,491)	110,844,509		Total budgetary	110,844,509			59,516,250
803,000,000	:	:		000,000,008	(8)	(L) Payments for subscription to capital stock in the Corporation pursuant to the Export Development Act, Section 11. Limit \$1,500,000,000. (Gross) (L) Borrowing of the Corporation pursuant to Sections	75,000,000		728,000,000	
3,838,643,000	:	:	(1,842,412,000)	1,996,231,000		12, 13, and 14 of the Act, ilmited by pattern capital and retained earnings. (Ne)  (L) Liability for loans pursuant to Section 31 and limited by Section 32 to \$6,000,000,000, accounts	i	:	1,996,231,000	(25,000,000)
4,804,792,265	64,000,000		(121,167,000)	4,747,625,265		administered for Canada. (Net)	109,413,402		4,638,211,863	33,483,827
9,446,435,265	64,000,000	:	(1,963,579,000)	7.546,856,265		Total non-budgetary	184,413,402	1	7,362,442,863	8,483,827
9,446,435,265	125,000,000 64,000,000	: :	(14,155,491)	110,844,509		Total Program— Budgetary Non-budgetary	110,844,509 184,413,402	: :	7,362,442,863	59,516,250 8,483,827
1	10,100,000	:	:	10,100,000	45	International Centre for Ocean Development Payments to the International Centre for Ocean Development	10,100,000	:	*	8,000,000
:	10,100,000	:		10,100,000		Total Program—Budgetary	10,100,000	:	*	8,000,000
	108,500,000	:	:	108.500.000	50	International Development Research Centre Payments to the International Development Research Centre	108,500,000	:	:	114,200,000
:	108,500,000	:		108,500,000		Total Program—Budgetary	108,500,000	:	:	114,200,000
111	4,528,000	78,000	294,006	4,528,000 78,000 294,006	55 55c	International Joint Commission Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	4,528,000	78,000	294,006	4.900,006	(S)	Total—Vote 55 Contributions to employee benefit plans	307,000	213,551	: :	4,364,945
:	4,835,000	78,000	294,006	5,207,006		Total Program—Budgetary	4,993,455	213,551	***	4,664,945
14,487,061 3	14,487,061 3,308,433,156	79,565,002	12 647,967,726 2 (1.756,724,664)	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		Social Vanistry — Rad gott II. Not content and	18076471536 ¢	47,888,824	14,381,037	3,490,905,739

457,438

1,029,562

Canadian Secretariat Program expenditures

42b

1,487,000

1,487,000

<sup>(</sup>S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(Transury Board Vote 5—Government contingencies.

## 9.10 EXTERNAL AFFAIRS

## Programs by Activity

Transfers				Source	Source of authorities								
Sample   Properties   Principle   Princi	Available	As	hown in		Adjustments	and transfers		The same of the sa				Available	
S	from previous years		Supplementary Estimates	1	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
Charles   Char	69	€9	69	€9	s/s	69	<del>69</del>	<del>69</del>		€9	€9	€9	€9
Containing liverests Abroad   Containing liverest A									Department				
Second   S									Canadian Interests Abroad Program				
21,537,800         2,207,000         371,000         43,12,063         Fooderigation and consolir, priorities and consolir, under development 19,273,367         326,730									Operating				
39,445,000         1,49,000         4,49,000         18,296,000         International trade development         39,37,507         3,835,633         32           16,207,000         1,915,000         387,000         (213,000)         3,105,000						(717.8)		24.312.083	Foreign policy, priorities and	23,985,353	326.730	:	32.780.165
16,207,000   1,915,000   387,000   213,000     18,296,000     18,296,000					1,449,000		: :	43,160,000	International trade development	39,327,367	3,832,633	:	32,854,621
9.11,63.000 3.645.000 605,000 1.135.000 1.14,600.000 2.14,618.000 2.14,618.000 2.15,000 1.14,600.000 2.15,000 1.14,600.000 2.14,600.000 2.14,618.000 2.14,619.000					(213,000)	:	:	18,296,000	International economic, trade and aid policy	21,225,902	(2,929,902)	:	32,619,519
98,301,000 345,000 145,000 0 215,000 146,00,000 234,182,000 215,000 215,000 215,000 146,00,000 215,000 215,000 146,00,000 215,					3 105 000			44.518.000	Political and international	45.788.271	(170 077 1)		36.624.413
9,918,300 215,000 146,00,000 225,000 2					3,103,000	:			Legal, immigration and consular		(1,750,751)	:	
19,332,000 2,464,000 2,860,000 (2,44,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,464,000 2,466,000 1,4671,000 2,195,161 (435,691) 958,000 (26,418,000) 1,4033,370 P (443,691) 958,000 (26,418,000) 1,4033,370 P (443,691) 1,41,381,037 (443,691) 1,41,381,037 (26,418,000) 1,4033,300 (1,1174,202) 1,41,381,037 (26,418,000) 1,41,381,000 (1,1174,202) 1,41,391,000 (1,1174,202) 1,41,391,		9,018,0			14,600,000	:	:	24,182,000	affr:	21,303,374	2,878,626	:	7,363,195
25,460,000 (453,691) 958,000 (26,418,000) 14,033,370 p support, human se planning, and (20,418,000) (26,418,000)				1/	895,000	(474 460)	:	23,031,000 474,563,903		22,919,704	111,296	: :	26,433,800 403,562,156
98,301,000 1,350,000 (1,174,202) 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 26,418,000 26,418,000 26,418,000 26,418,000 26,418,000 25,000 .	14,487,061	25,460,0			(453,691)	958,000	(26,418,000)	14,033,370		(347,667)	:	14,381,037	(608,603)
Capital   Foreign policy, priorities and   Foreign policy, priorities and   S1,592,396   14,381,037					(174 202)			98 476 798	Sel	102.916.489	(4 439 691)		96 272 640
Capital   Foreign policy, priorities and   S1,592 (51,592)   Foreign policy   Foreign policy, priorities and   S1,592 (51,592)   Foreign policy						: :	26,418,000		evenue credited to the vote				
1,570,000   1,570,000   1,570,000   1,570,000   1,140,400   1,14	14,487,061	698,887,8	00 27,093,00		14,598,309	479,823	:	764,573,154	Total-Operating	736,801,721	13,390,396	14,381,037	667,601,906
1,670,000	1	,							Capital Foreign policy, priorities and				
225,000   225,		1,670,0		: :	: :	: :	: :	1,670,000	coordination International trade development	1,140,400	(51,592)	: :	1,690,976
5.164,000 25,000 7.693,000 7.693,000 affairs 2.637,261 2.551,739 7.693,000 3.579,000 7.693,000 3.579,000 7.693,000 3.579,000 453,691 (510,000) 453,691 (510,000) 453,691 (510,000) 453,691 (510,000) 9.165,000 adminishing and adminishing adminishing and adminishing adminis		225 (	000				;	225,000	International economic, trade and aid policy	132,323	92,677	:	267,391
7,637,000 56,000					000 50			5 189 000	Political and international	2.637.261	2 551 739		1 936 058
7.637,000 56,000 (15,077,000) (1					77,000	:		000000000000000000000000000000000000000	Legal, immigration and consular	200 511			The so
109.922.000 3,579,000 (15.077.000) 98.444.000 Bilateral relations and operations 93.640,727 4,783.273 910.900 453.691 (510.000) 98.444.000 Bilateral relations and operations 93.640,727 4,783.273 910.000 453.691 99.165.000 adminig, and resource planning, and 11.875.884 (2,710.884) 11.875.894 (2,710.884)					:	:	:	70,000	affairs	30.080	30 020	:	86,2/4
510,000 453,691 (510,000) 453.691 Passports 453,691 453,691 9,165,000 9,165,000 administration 11,875,884 (2,710,884) 122,889,691 Total—Capital 110,079,784 12,809,907					(15 077 000)			98,424,000	Bilateral relations and operations	93,640,727	4.783.273	: :	105,056,118
Operational support, human resource planning, and resource planning, and 11.875.884 (2.710.884) 9.165.000 administration 11.875.884 (2.710.884) 122.889.691 Total—Capital 110,079.784 12.809.907					453,691	(510,000)	:	453,691	Passports	453,691	:	:	471,026
134 345 000 3 634 000 (14 508 309) (510 000) 122.889.691 Total—Cantal					:	:		9,165,000	Operational support, human resource planning, and administration	11,875,884	(2,710,884)	:	7,071,261
	1			1	(14.598.309)	(510,000)	-	122,889,691	Total—Capital	110,079,784	12,809,907	1 :	116,745,480

15,000	20,794,354	17,993,666	125,373,691	2,584,968	20,361,872	10,288,853	210,051	197,622,455	(1,462,827)	33,495	32,916,166	55,339,951		50,880,576	(1,462,827)	163,934,162	10,034,437	46,841,047		518,907,127	1,496,322	(437,577)	103,553,952	981,969,841
:	:	I		:		:	:		10,534,456 52,185,795	62,720,251	:	: :		: ;	10,534,456	:	*	:		:	52,185,795	14,381,037		14,381,037 62,720,251
:	4,200,352	1,094,700	7,872,808	384,409	260,426	1,111,322	:	14,924,017	: :		275,138	8,562,585		(1,742,525)		9,154,276	10,838,209	411,642		20,775,570	:	:	(7,150,575)	41,124,320
100,000	18,004,648	45,934,261	120,270,311	2,528,841	23,477,905	12,068,678	225,538	222,610,182	1,604,954	2,247,496	24,136,945	58,472,415		67,292,486	1,604,954	168,695,843	23,950,041	46,427,689		565,392,333	642,542	106,024	115,017,911	1,069,491,687
Foreign policy, priorities and coordination	International trade development International economic, trade and	aid policy Political and international	security affairs	Legal, immigration and consular affairs	Communications and culture	Bilateral relations and operations	Operational support, human resource planning, and administration	Total—Transfer payments	Non-budgetary International economic, trade and aid policy Bilateral relations and operations	Total-Non-budgetary	Program Summary Foreign policy, priorities and coordination	International trade development	International economic, trade and aid policy—	Budgetary	Non-budgetary Political and international	security affairs	Legal, immigration and consular affairs	Communications and culture	Bilateral relations and	Budgetary	Non-budgetary	Passports	Operational support, human resource planning, and administration	Total Program— Budgetary Non-budgetary
100,000	22,205,000	47,028,961	128,143,119	2,913,250	23,738,331	13,180,000	225,538	237,534,199	12,139,410 52,828,337	64,967,747	24,412,083	67,035,000		65,549,961	12,139,410	177,850,119	34,788,250	46,839,331		586,167,903	52,828,337	14,487,061	107,867,336	1,124,997,044
i	:								:			:												:::
:	:	75,961	628,344	:	:		5,538	709,843	(6,480,104)	(6,480,104)	(3,717)			75,961	(6,480,104)	628,344				(474,460)		448,000	5,538	679,666 (6,480,104)
100,000	(3,435,000)	8,098,000	(9,498,000)		(350,000)	5,085,000	:		: : :		100,000	(1,986,000)		7,885,000	:	(6,368,000)	14,600,000	545,000		(13,601,798)	:	:	(1,174,202)	: :
i	1										571,000	424,000		387,000	:	605,000	215,000	280,000		5,195,161	:		1,350,000	9,027,161
:	:	18,625,000	453,000	:	1,470,000	2,340,000		22,888,000	1 1		2,207,000	1,842,000		20,540,000		4,098,000	405,000	3,934,000		20,590,000	:		:	53,616,000
i	25,640,000	20,230,000 18,625,000	136,559,775	2,913,250	22,618,331	5,755,000	220,000	213,936,356 22,888,000	2,000,000	30,000,000	21,537,800	66,755,000			2,000,000	178,886,775	19,568,250	42,080,331			28,000,000	(448,000)	107,686,000	14,487,061 1,047,187,156 41,447,851 30,000,000
:	:								16,619,514 24,828,337	41,447,851					16,619,514					:	24,828,337	14,487,061		14,487,061 1

Transfer payments

## Programs by Activity—Continued

			Source	Source of authorities						J		
				Adjustments and transfers	and transfers							
Available from previous years E	As shown in  Main Supplementa Estimates Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	Available for use in subsequent years	Used in the previous year
69	64	69	€9	69	₩	6/9	s,		49	€9	Ø)	S
								World Exhibitions Program				
:	507,000	1,384,000			(1,000)		1,890,000	Operating	1.844.646	45,354		3,127,275
	14,000			:			14,000	Transfer payments	12,360	1,640	:	11,171
:	521,000	1,384,000	:	0 0	(1,000)	:	1,904,000	Total Program—Budgetary	1,857,006	46,994	**	3,138,446
14,487,061	14,487,061 1,047,708,156 55,000,000 41,447,851 30,000,000	55,000,000	9,027,161	: :	678,666 (6,480,104)	: :	1,126,901,044 64,967,747	Total Department— Budgetary Non-budgetary	1,071,348,693	41,171,314	14,381,037 62,720,251	985,108,287
								Canadian Commercial Corporation				
:: 000 000 01	20,089,000		:	:	:	:	20,089,000	Operating	17,088,890	3,000,110	10.000.000	15,297,002
	20,089,000		:		:	:	20,089,000	Total Program— Budgetary	17,088,890	3,000,110	:	15,297,002
10,000,000		•	:	:	:	:	10,000,000	Non-budgetary	•	:	10,000,000	:
	5,000,000	:	:	;	:	:	5,000,000	Canadian Institute for International Peace and Security Operating	5,000,000	:	:	5,000,000
•	5,000,000	•	:	:	:	:	5,000,000	Total Program—Budgetary	5,000,000		:	5,000,000
; ;	44,486,000	: :	2,241,601	(5,251,525)	647,764,022	: :	689,240,098	Canadian International Development Agency Operating National initiatives Partnership program	688,972,315	267,783 174,159	: :	105,973,280
	52,919,000	:	1,494,401	513,397			54,926,798	Corporate services	52,935,257	1,991,541		46,590,704
1	500,000	1		1,905,235			2,405,235	Capital Corporate services	3,785,340	(1,380,105)		4,902,562
	_	.135,600,000 23,000,002		(1,360,753)	(35,934)		1,134,239,247	Transfer payments National initiatives Partnership program	1,132,396,610	1,842,637		1,298,893,212
	1 877 200 000 23 000 002	23 000 000	1 1 1	2 100 000	(35 934)		1 000 324 067	Total Transfer parments	1 900 371 034	1 993 033		2 130 330 054

1,404,866,492 842,759,497 275,089,760 51,403,266	2,299,119,255	: : : :	59,516,250	59,516,250 8,483,827	8,000,000	8,000,000		56,000,000	7,100,000	23,000,000	9,100,000	(500,000)	(200,000)	1,200,000	18,500,000	114,200,000
2,098,955,872	2,098,955,872	: : :	7,362,442.863	7,362,442,863	: .	:		:	:	:	:	:	:	:	:	•
2,110,420 324,555 79,713 611,436	3,046,411	488,733 (31,295) 457,438	: :	: :	:	:		:		:	:	:	:	:	÷	:
1,821,368,925 1,821,88,453 269,738,354 56,720,597	2,659,277,975	848,267 181,295 1,029,562	110,844,509	110,844,509	10,100,000	10,100,000		67,000,000	9,300,000	27,700,000	6,100,000	(1,500,000)	(200,000)	(2,900,000)	:	108,500,000
Program Summary National initiatives Partnership program— Budgetary Non-budgetary Conners services	Total Program— Budgetary Non-budgetary	Canadian Secretariat Operating Capital Total Program—Budgetary	Export Development C.rporation Operating Non-budgetary	Total Program— Budgetary Non-budgetary	International Centre for Ocean Development Operating	Total Program—Budgetary	International Development Research Centre	Operating Development research	Research related activities	Research operational support	General management Funds available:	Income from investments	Other income Utilization of (transfer to)	operating surplus	the current year	Total Program—Budgetary
1,823,479,345 1,823,479,345 781,513,008 2,368,773,939 57,337,033	2,662,324,386	1,337,000	110,844,509	110,844,509 7,546,856,265	10,100,000			67,000,000	9,300,000	27,700,000	9,100,000	(1,500,000)	(200,000)	(2,900,000)		108,500,000
1 11		: : :	: :	: :	:	:		:	:	:	:	1	:	:		
(47,764,022 (35,934) 213,334,440	647,728,088	: : :	(14,155,491)	(14,155,491) (1,963,579,000)	;	:		:		:	:	:	:	Ė		
(6,612,278) 4,193,646	: :	: : :	: :	: :	:	:		:	:		:	:	:	:	:	
2,241,601 659,294	4,395,296	: : : :	1 1	: :	:	:		:	:	:	:	:	:	:		:
	23,000,0002	1,337,000	1 :	: :	:	:		:	:	:	:	:	:	:		:
1.180,086,000 753,696,000 23,000,002 95 18,000,002 2		: : :	125,000,000	125,000,000 64,000,000	10,100,000	10,100,000		67,000,000	9,300,000	27,700,000	9,100,000	(1,500,000)	(200,000)	(2,900,000)		108,500,000
2,137,439,495	2,137,439,495	: : :	9,446,435,265	9,446,435,265	:	:										:

275,089,760

79,713 2,098,955,872

269,738,354

Non-budgetary Partnership program

... 2,368,773,939

213,334,440

2,137,439,495 18,000,002

## Programs by Activity—Concluded

			Source	Source of authorities						Disposition	Disposition of authorities	
				Adjustments	Adjustments and transfers							
	As shown in	n in									Available	
ain	Main Suppl Estimates Est	Main Supplementary stimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69		₩	69	69	69	€9	69		€9	<del>69</del>	<b>69</b>	S
7	735,000	:	:	i	:	:	735,000	International Joint Commission Operating Payment of Canada's share of joint studies, surveys and investigations under international references Responsibilities under the Canada-United States	630,038	104,962	;	931,906
2,3	2,396,000	78,000	97,849	: :	: :	: :	2,571,849	Agreement on Great Lakes Water Quality Administration	2,337,179	234,670 (53,989)	: :	1,893,000
4,8	4,805,000	78,000	294,006	:	:		5,177,006	Total—Operating	4,891,363	285,643	:	4,504,411
	12,000	::	: :		: :	: :	12,000	Capital Responsibilities under Responsibilities under Responsibilities under Responsibilities under Agreement on Great Lakes Water Quality Administration	46,093 55,999	(34,093)	: :	62,098
1	30,000	:	:				30,000	Total—Capital	102,092	(72,092)		160,534
(	735,000	:	:	:	i	:	735.000	Program Summary Payment of Canada's share of joint suddres, surveys and investigations under international references Responsibilities under the Canada-United States	630.038	104,962	:	931,906
2,4	2,408,000	78,000	97,849	i i	::	11	2,583,849	Agreement on Great Lakes Water Quality Administration	2,383,272	200,577		1,955,098
4,8	4,835,000	78,000	294,006	:			5,207,006	Total Program—Budgetary	4,993,455	213,551		4,664,945
08.4	14,487,061 3,308,433,156 11,635,322,611 112,000,002	14,487,061 3,308,433,156 79,565,002 13,716,463 635,322,611 112,000,002 2	13,716,463	::	634,251,263 (1,756,724,664)	: :	4,050,452,945	Total Ministry— Budgetary Non-budgetary	3,988,183,084	47,888,824	14,381,037 9,534,118,986	3,490,905,739

		Used in the previous year	69						975,000	10,000		100,000		103	100	160,000	40,000	30,000	434,045	12,000	2,527,655
Disposition of authorities	Available	for use in subsequent years	64						:	:						1					:
Disposition		Variance under or (over)	69						:	:	; ; ; ; ; ; ; ; ; ; ;	:		:	•	•		:	:	:	363,642
		Used in the current year	S						000'086	10,000		100,000		105,000	100	210,000	40,000	30,000	485,100	12,000	2,498,608
				Department	Canadian Interests Abroad	Program	Grants	International trade development Grants to selected persons or organi- zations to assist in the development of personnel in specialized fields or knowledge of importance to	international trade development	International economic, trade and aid policy Shipping Research Bureau	Political and international security affairs	Urant to the Canadian Centre for Arms Control and Disarmament	Grant for financial assistance in the field of disarmament	and arms control	International Peace Academy Grant to the United Nations Association	in Canada	Onited Nations Trust Fund for South Africa	United Nations Voluntary Fund for Victims of Torture		Legal, immigration and consultar diffusion consultar diffusion Canadian Council on International Law Grants in lieu of taxes on diplomatic consultar and international organiza-	tions' property in Canada in accordance with terms and conditions approved by the Governor in Council
		Total available for use	69						000,086	10,000		100.000		105,000	100	210,000	40,000	30,000	485,100	12,000	2 862.250
Dsfers	ISICIS	Statutory adjustments	69						:	:		:								:	
Adiustments and transfers	ments and tra	Transfers within this ministry	€9						:	:		:		:		:			:	:	
Adiustmen	Adjus	Transfers between ministries	₩						:	;	 				:	:	:		:	:	
	As shown in	Main Supplementary stimates Estimates	€9							10,000				:	:	100,000	i	:	100,000	: :	
	As	Main S Estimates	69						000,086			100,000		105,000	001	110,000	40,000	30,000	385,100	12,000	2 862 250
	Available	from previous years	<del>60</del>						ŧ	:		:							:	:	

## 9.16 EXTERNAL AFFAIRS

## Transfer Payments—Continued

		Sc	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	49	49	S	S	69	69		69	49	69	€9
	000 91					16 000	Payment of real estate taxes and local improvement costs on secondary diplomatic properties in Canada	669.9	9,301	:	13,624
: :		: :	: :	:	: :		Items not required for the current year	:			8,632
	2,890,250		:	:		2,890,250		2,517,307	372,943	:	2,561,911
							Communications and culture  Atlantic Association of Young Political				
	1.000	*	:	:	:	1,000	Leaders	1,000	:	:	1,000
: :	7,500		:	:	:	7,500	Atlantic Council of Canada	7,500	:	:	7,500
	45,000	:	:	:	:	45,000	Canadian Institute of International Affairs	45,000	:	:	45,000
:	31,500	:	i	:	:	31,500	centre quebecols de relations internationales de l'Université Laval	31,500	:	:	31,500
	15,883,707	1,320,000	:	(700,000)		16,503,707	Grants in aid of academic relations	16,467,445	36,262	:	15,362,007
	6 644 634					6 644 634	Grants in aid of cultural	6 540 460	104.164		4.909.865
: :	5,000	: :	: :	: :	: :	5,000	International Baccalaureat Office	5,000			5,000
	22,618,331	1,320,000	:	(700,000)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23,238,331		23,097,905	140,426		20,361,872
	89,000		1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :		:	89,000	Bilateral relations and operations Centre for Legislative Exchange	000,68	:	:	000,68
	845,000	290,000	:	:	:	1,135,000	Asia-Pacific Region  Great to the Seedial Voluntary Bund of the	1,135,000	:	:	765,000
	130,000	:	:	:	:	130,000	Commonwealth Secretarian	609'16	38,391	:	113,087
	1,000,000		:		:	1,000,000	South African issues Grante to the International Fund	1,000,000	:	:	637,910
		200,000	:	:	:	200,000	for Ireland	500,000	:	:	200,000
		1 050 000				1 050 000	Grants for the development of Asian cultural awareness and language training	1.050.000	•	:	
: :		200,000	: :	: :	: :	500,000	Asia-Pacific Foundation of Canada	200,000	:		
		:		:		:	Items not required for the current year	: 1			4,650,000
	2,064,000	2,340,000	:			4,404,000		4,365,609	38,391		7,254,997
:	20,000	:	:	:	:	20,000	Operational support, human resource planning, and administration Grant to the Foreign Service Community Association	20,000	:	:	11,000

										1 1 1 1	
:	29,157,681	3,770,000	:	(700,000)	5,538	32,233,219	Total—Grants	31,681,459	551,760	:	31,807,876
1							Contributions			1	
							Foreign policy, priorities and coordination				
			:	30,000	:	30,000	Institute for Research on Public Policy	30,000	:		:
			:	70,000	:	70,000	Canada Arab Business Council	70,000	:	:	:
		:		:	:		Items not required for the current year	:	:	:	15,000
:			:	100,000	:	100,000		100,000	:	:	15,000
1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		International trade development				
	275,000	:	:	:	:	275,000	Canadian Fur Industry	275,000	:	:	475,000
	2,910,000	:	:	:	:	2,910,000	Technology Inflow Program Fund (1)	1,286,725	1,623,275	:	925,551
							Contributions to persons, groups of				
							persons, councils and associations to				
	000			(00000000000000000000000000000000000000		16 950 000	promote the development of Canadian	14 302 112	2 547 888		17 203 047
	20,300,000		:	(3,420,000)		10,000,000	Commonwealth Science Council (102 588	711,200,111	000,110,7	:	10,000
	215 000					215.000	Pounds Sterling)	204,311	10,689	:	206,006
:	000,017	:	:				International Institute of Applied Systems				
	724 000					724,000	Analysis	724,000	:	:	724,000
:	000,121						Telecommunications Executive Management				
	236 000					236,000	Institute of Canada	217,500	18,500	:	180,750
	2000						International Business Research				
	:		:	15,000	:	15,000	Centre	15,000	:	:	15,000
:	24,660,000		:	(3,435,000)	:	21,225,000		17.024,648	4,200,352	:	19,819,354
1 1 1							International economic trade and				
							aid policy				
							Contributions to nersons groups of nersons				
							institutes and other organizations				
							whose purpose is to assist and further				
	419,000	:	:	:	:	419,000	business and industry development	418,662	338	:	418,999
							Interim arrangement for maintaining the				
						000	collection and dissemination of information	12 000			
:	:	:	:	13,000	:	13,000	on the International 1 in Economy	13,000	:	÷	:
							Arrangement for market and statistical				
				000		42 000	One Economic	41 000	_		
:	: :	:	:	47,000	:	42,000	Ole Economy	30,000	•	:	:
:	30,000	:	:	:	:	OOO'OC	Custome Contration Council (11 874 287	00000	:	:	:
	000 000					368 000	Relation France)	281.552	86.448	:	357.835
:	308,000	:	:	:	:	000,000	International Atomic France Agency (\$524.486				
	5 535 000			:	:	5,535,000	US and 52,625,456 Austrian Schillings)	5,395,854	139,146	:	5,646,130
							International Energy Agency (5,476,343				
	1,072,000	:	:	:	:	1,072,000	French Francs)	615,765	456,235	:	786,884
							General Agreement on Tariff and Trade				
	2,607,000	:	:	:	69,931	2,676,931	(3,285,199 Swiss Francs)	2,676,931	:		2,378,674
						000	Nuclear Energy Agency of the OECD	200 647	120 452		350 056
	434,000	:	:	:	:	434,000	(2,220,359 French Francs)	745,505	130,433	:	302,733

199,051

205,538

(S) Payments under the Diplomatic Service (Special) Superannuation Act

205,538

5,538

200,000

	S	Source of authorities	rities					Disposition	Disposition of authorities	
		Adjus	Adjustments and transfers	nsfers						
Y	As shown in	Technology	Trancford		Hosen			Variance	Available	
Main Estimates	Supplementary Estimates	between ministries	within this ministry	Statutory adjustments	available for use		Used in the current year	under or (over)	subsequent	Used in the previous year
69	<del>69</del>	€9	49	€₽	€9		69	49	69	69
8,076,000	:	:	(2,500,000)	:	5,576,000	Organization for Economic Co-operation and Development (41,274,389 French Francs) Organization for Economic Co-operation and	5,379,953	196,047	:	6,349,326
153,000	:	:	:	:	153,000	Development Centre for Education and Research (781,243 French Francs)	107,968	45,032	;	137,610
1,100,000					1,100,000	United Nations Voluntary Fund for the Environment (\$889,417 US)	1,100,000	:	:	1,100,000
436,000	:	:	:	6,030	442,030	world illenectual froperty Organization (550,000 Swiss Francs)	442,030	:	:	445,253
		:	74,000	;	74,000	Montreal Ozone Froncoi	74,000	:	:	:
	:	:	12,000		12,000	Vienna Ozone Convention Secretariat	12,000	:	:	:
	:		000,09	:	000'09	Basel Convention on Hazardous wastes Secretariat	000'09		:	
	18,615,000	1,1	12,000	: :	12,000	Intergovernmental Panel on Climat Change Trust Fund Stabilization Fund for Poland	9,000	3,000	: :	1 1
20,230,000	18,615,000	: 	8,098,000	75,961	47,018,961		45,924,261	1,094,700		17,983,666
6,047,000	:	:	:	:	6,047,000	Political and international security affairs Agency for Cultural and Technical Co-operation in Francophone Countries (30,904,443 French Francs)	6,039,014	7,986	:	6,490,311
0,000	:	:	:	:	20,000	Conseil africain et malgache de l'enseignement supérieur (5,230,125 CFA)	20,000	:	:	20,000
946,000					946,000	Commonwealth Secretariat (1 151 483 Pounds	759,499	186,501	:	945,426
2,417,000	:	:	:	:	2,417,000	Sterling	2,353,991	63,009	:	2,348,167
944,000	:	:	:	:	944,000	Commonwealth routh Program (450,000 Founds Sterling)	857,367	86,633	::	983,137
750,000	:	:	I	:	750,000	Conference on Confidence and Security Building Measures (8,077,022 Austrian Schillings)	446,967	303,033	:	:
750,000	i	:	:	:	750,000	Conventional Stability Talks (8,077,022 Austrian Schillings)	307,223	442,777		•
						Defence support assistance to Non-NATO				
550,000	:	:	(525,000)	:	25,000	countries Financial assistance in the field of	3,172	21,828	:	549,994
132,000	:	:	:	:	132,000	disarmament and arms control	125,250	6,750		129,849
13,802,000			(000 000 17		00000000	Cood and Agriculture Organization				4 4 4

	1,103,861	86,535	7,165,821	196,216	700,000		6,115,656	1,697,113	:	4,689,200	7,815,054		7,059		55,130	35,000		2,910	261,405	8 631 223	0000	3,086,463	7,782,054	2,574,941	27,478,790		1,295,433
		i	:	:				i	:	:	:		:		:	:		:	:		:	:	i	:	:		
	197,393	129,777	:	:	181,641		456,526	:	:	241,712	29,652		97,261		1,963	35,000	6	3,013	:		:	:	1,481,272	2,439,141	385,838		611,249
	990,607	70,223	6.811.472	205,646	1,718,359		5,854,474	1,683,968	75,000	4,506,288	6,889,023		32,739		53,037			8,987	43.885	10.035.700	601,000,01	2,553,664	5,179,728	2,872,859	28,413,162		1,369,751
International Civil Aviation Organization	(\$1.041.004 US) International Civil Aviation Organization— Reimbursement for compensation paid to its Canadian employees for	provincial income tax for prior taxation years	International Labour Organization (\$5,489,884 US)	International Maritime Organization (\$158,748 US)	Comite international des Jeux de la Francophonie	North Atlantic Treaty Organization—Cost of civil administration (203,489,608 Belgian	Francs)  North Atlantic Treaty Organization Science	programs (52,220,000 Belgian Francs) North Atlantic Treaty Organization	Program	Pan American Health Organization (\$3,839,226 US)	Participation in activities of the inter- national French-speaking community	Reimbursement to international organizations for compensation paid to Canadian	employees for their madility for Canadian income taxes	Secrétariat technique permanent des conférences ministérielles de l'éducation,	de la jeunesse et des sports des pays d'expression française (14,254,344 CFA)	Populations United Nations Committee on the Elimination	of all Forms of Racial Discrimination	(\$10,000 US) United Nations Convention against Torture	and Other Cruel, Inhuman and Degrading Treatment or Punishment	United Nations Educational, Scientific and	United Nations Industrial Development	Organization (\$1,958,400 US)	(\$5,385,600 US)	Office (Nations training) Observed	(\$25,307,237 US)	United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in	the Middle East (\$1,601,600 US)
	1.188,000	200,000	6,811,472	205.646	1,900,000		6,311,000	1,683,968	75,000	4.748.000	6,918,675		130,000		55,000	35,000		12,000	43 885	10.035 300	607.050.01	2,553,664	6,661,000	5,312,000	28,799,000		1,981,000
			21,472	9,646				63,968		:	:		:		:	:			31 885	360 700	303,703	131,664	÷				
	(100,000)	:	:	:	(1,600,000)				75,000	:	2.000.000		:		:	:		i			:	:		:	(2,500,000)		:
					:				:	:					:	:		:		:	:	:	:	:			
		:					:	:	i	:			:		:	1		:			;	:	:	:	:		
	1,288,000	200,000	6,790,000	196,000	3,500,000		6,311,000	1,620,000	:	4,748,000	4.918.675		130,000		55,000	35,000		12,000	12 000	000 3330	000,000,6	2,422,000	6,661,000	5,312,000	31,299,000		1,981,000
			:					:		:		:	:		:	:				:	:	:		:			

## Transfer Payments-Continued

		Sc	Source of authorities	rities					Disposition of authorities	f authorities	
			Adju	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Main Supplementary stimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	49	€9	49	so	69	49		€9	69	69	€9
	12,660,000		:	(1,500,000)	:	11,160,000	World Health Organization (\$10,236,690 US)	10,975,350	184,650	:	10,152,850
	10,000,000	:	:	(6,950,000)		3,050,000	Assistance Group (Namibia) (\$8,085,610 US)	3,049,961	39	:	11,898,000
ŧ		353,000		102,000		455,000	Contribution to the United Nations for the Angola Verification Mission	326,124	128,876		:
1				1,500,000		1,500,000	United Nations Observer Group in Central America	1,467,954	32,046	:	
				1,500,000		1,500,000	United Nations Peacekeeping Fund Cambodia	1,500,000	:	:	
: -				:: 1	:::::::::::::::::::::::::::::::::::::::	:: !	items not required for the current year	: !	:	:	202,999
	136,174,675	353,000		(0,498,000)	628,344	127,658,019		115,785,211	7,872,808	:	124,939,646
	13,000	: , : : :	: :			13,000	Legal, immigration and consular affairs Permanent Court of Arbitration (23,120 Netherlands guilder) Intergovernment Committee for Migration	11,534	1,466	: :	13,057 10,000
	23,000					23,000		11,534	11,466	:	23,057
1 1		150.000	:	000 05%	: :	150,000	Communications and culture Information Campaign on the Northwest Atlantic Fishery Toonton World's Fair Consortium Free 2000	30,000	120,000		
		150 000		350 000		\$00,000	111111111111111111111111111111111111111	380 000	120 000		
					1 1		Bilateral relations and operations				
	110,000					110,000	Activities related to Facilic Economic	110,000	:	:	100,000
	1,099,000					1,099,000	Conference on Security and Co-operation in Europe (11,831,462 Austrian Schillings)	421,017	677,983	:	643,597
	1.884,000					1,884,000	Inter-American Institute for Co-operation on Agriculture (\$1,522,995 US)	1,747,217	136,783	:	1,725,770
	41.000					41,000	International Institute of Administrative Sciences (1,335,600 Belgian Francs) Payment to the Roosevelt Campobello Inter-	37,115	3,885	:	33,096
							national Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to				
	547,000					547.000	administer the Roosevelt Campobello International Park (\$442,000 US)	525,450	21,550	:	521,393

			The second second	Total Department	237,540,199	109,643	:	:	22,888,000	213,950,356	:
197 633 626		14 025 657	111 611 511		0006				:	14,000	:
11.171		1.640	17 360	Total Duorenges	14 000						
11,171	:	1,640	12,360	Canada's fees for membership in the International Bureau of Expositions	14,000	:	:	:	:	14,000	
				Contributions							
				World Exhibitions Program							
197,622,455	:	14,924,017	222,610,182	Total Program	237,534,199	709,843	:	: :	22,888,000	213,936,356	:
210,051	:		225.538	planning, and administration	225,538	5,538				220,000	
10,200,033	:	1,111,522	12,068,678	Bilateral relations and operations	13,180,000	:	5,085,000	:	2,340,000	5,755,000	
20,361,872		260,426	23,477,905	Communications and culture	23,738,331		(350,000)		1,470,000	22,618,331	
2,584,968	:	384,409	2,528,841	Legal, immigration and consular affairs	2,913,250	:	:	:	:	2,913,250	
125,373,691	:	7,872,808	120,270,311	security affairs	128,143,119	628,344	(9,498,000)	:	453,000	136,559,775	
000,022,000	:	1,094,700	42,934,201	and policy Political and international	47,028,961	75,961	8,098,000	:	18,625,000	20,230,000	
17 003 666		000 1		International economic, trade and					:	000000000000000000000000000000000000000	
15,000	: :	4,200,352	100,000	Foreign policy, priorities and coordination International trade development	100,000	:	100,000	:			
				Program Summary by Activity							
165,814,579	:	14,372,257	190,928,723	Total-Contributions	205,300,980	704,305	700,000	: :	19,118,000	184,778,675	:
3,033,856	: !	1,072,931	7,703,069		8,776,000		5,085,000	:		3,691,000	1
:	:	: !!	100,000	crash in Bashkiria, USSR	100,000	:	100,000				:
ŧ	:	:	100,000	American Forum Canadian Red Cross for victims of train	100,000	:	100,000				÷
				North-South Institute for Canada-Latin							
: :	: :	: :	40,000	Canadian Symposium Montreal World Trade Centre	45,000	:	45,000			1	
			45 000	Conference Board of Canada for a German-	000						
:	i	:	100,000	violence in Romania	100,000	:	100,000			:	:
:	:	-	1,199,999	Organization of American States	1,200,000	:	1,200,000			:	i
:	:	114,533	1,885,467	Assistance to Colombia	2,000,000	:	2,000,000		:	:	÷
:		411	900,000	Poland and Hungary	000,006	:	000,006				:
	:		100,000	program administration Contribution for economic assistance to	100,000	:	100,000		:	1	:
				Asia-Pacific Foundation of Canada for							
:	:	118,196	1,804	Contributions for technology development with Europe	120,000	:	120,000		i		
:	:	:	230,000	Technology Fund	230,000	:	230,000				
				Contribution under the Japan Science and				:	:		
		:	20,000	Canadian Council for the Americas	50,000		50.000	: :		1	:
:			100.000	the Pacific Economic Cooperation Conference	100 000		100 000				
				Canadian Chamber of Commerce for							
10,000	:	i	10,000	History	10,000	:	:	:		000 01	
				Pan American Institute for Geography and							

## Transfer Payments - Continued

		Used in the previous year	8			75,218,208		7,261,184	200,000	82,979,392	750,000	1,000,000	162,638,516	188,394,940
f authorities		Available for use in subsequent years	S			:		:	:	: 1	:	:	ŧ	i
Disposition of authorities		Variance under or (over)	89			715		18,615	:	19,330	:	:	:	217
		Used in the	S			59,599,285		9.879.885	: 1	69,479,170	750,000	2.000,000	152,936.000	171,601,784
				Canadian International Development Agency	National initiatives  Humanitarian assistance and disaster  Humanitarian assistance and disaster  preparedness to countries, their agencies  and persons in such countries, and to  international institutions and Canadian  and international institutions and general  programs and specific programs,  projects, activities and appeals and for  snecial incorpan and micrier resenses	directly related thereto	Development assistance as education and training for individuals and for special program and project expenses directly	related thereto	trems not required for the current year		Parnership program Grants to the North-South Institute (S) Grants to the International Centre for Human Rights and	Democrator Development pussant to Section 28(b) of the International Centre for Human Rights and Democratic Development Act Development assistance to international development institutions and organizations	for operations and general programs as well as specific programs and projects, and for special programs and project expenses directly related thereto. Food aid assistance to international development institutions or international non-covernmental organizations for the	benefit of recipients in developing countries and for special program and project expenses directly related thereto
		Total available for use	69			59,600,000		9.898.500		69,498,500	750,000	2.000.000	152.936.000	171.602.001
	sfers	Statutory adjustments	69			:		:		:				
ities	Adjustments and transfers	Transfers within this ministry	49			:		(3,101,500)	: : : : : : : : : : : : : : : : : : : :	(3,101,500)			(1,264,000)	2,902,000
Source of authorities	Adjust	Transfers between ministries	49			:		:						
Sol		As shown in Supplementary tes Estimates	69			:		:		:				-
		Main Estimates	69			99,600,000		13,000,000	: !	72,600,000	750,000	2,000,000	154,200,000	168,700,000
		Available from previous years	49						:				:	:

Disposition of authorities	Available	Used in the under or subsequent Used in the current year (over) years previous year	«»		220,616,644 60,609 242,948,264	9,368,118 382 22,781,738	58.918,252 29,248 60,555,615	3,015,756 22,244 2,747,239	
				Partnership program Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies and to provincial governments, their organizations and agencies and coperation and development cooperation and development education programs, projects and activities	and for special program and project expenses directly related thereto Contributions to international nongovernmental organizations in support	In	ğ	as specific programs and projects, and for special programs and projects, and for special program and project expenses directly related thereto Food aid assistance to international development institutions or international non-governmental organizations for the	benefit of recipients in developing countries and for special program and
		Total available for use	€9		220,677,253	9,368,500	58,947,500	3,038,000	
	nsfers	Statutory adjustments	€9		:	:	:	:	
rities	Adjustments and transfers	Transfers within this ministry	49		12,677,252	1,068,500	(2,152,500)	(962,000)	
Source of authorities	Adju	Transfers between ministries	(A)		:	i	÷	:	
So	ni na	Main Supplementary	49		<del>r</del>	i	:	÷	
	oho ,				0000	8,300,000	61,100,000	4,000,000	6
	Available As shown in	ı m	69		208,000,000	8,300	61,10	4,00	

2	
1	
2	
2	

Partnership program
(S) Encashment of notes issued

2,327,963,680	:	16,918,690	2,122,993,576	Total Ministry	2,199,999 673,909 2,139,912,266 Total Ministry	673,909	2,199,999	:	45,888,002	2,091,150,356 45,888,002
2,130,330,054	:	1,993,033	1,900,371,034	(35,934) 1,902,364,067 Total Program	1,902,364,067	- 1	2,199,999	:	23,000,002	1,877,200,000 23,000,002
1,298,893,212	: :	1,842,637	1,132,396,610	Program Summary by Activity National initiatives Partnership program	1,134,239,247 (35,934) 768,124,820	(35,934)	(1,360,753)	: :	23,000,002	1,135,600,000 741,600,000
147,104,467	:	:	108,464,066	(35,934) 108,464,066 Total-Other transfer payments	108,464,066	(35,934)	1	:	23,000,000	85,500,000 23,000,000
147,104,467	:	:	108,464,066	(v) presentations proces is according to international financial institutions and to their development assistance funds in accordance with the international Development (Financial Institutions) Assistance Act	(35,934) 108,464,066	(35,934)	:	:	23,000,000	85,500,000

... 2,091,150,356 45,888,002 ... 2,199,999 (S) Statutory transfer payment.

(D) Previously shown as the International Collaboration Assistance Fund.

# Details of Amounts Credited to the Vote

	Curr	Current year	Previous
	Estimates	Actual	Actual
	69	€9	69
Department			
Canadian Interests Abroad Program			
Budgetary (respendable revenues)			
Passports Passport fees	26,418,000	30,188,241	27,901,965
Total Program—Budgetary	26,418,000	30,188,241	27,901,965
Total Department—Budgetary	26,418,000	30,188,241	27,901,965
Export Development Corporation			
Non-budgetary (respendable receipts)			
Loan repayments. (Net)	64,000,000	64,000,000 (184,413,402)	(8,483,827)
Total Program—Budgetary	64,000,000	(184,413,402)	(8,483,827)
Total Ministry— Budgetary Non-budgetary	26,418,000	30,188,241 (184,413,402)	27,901,965

#### Revenue

	Current year	Previous year
	€9	69
Department		
Canadian Interests Abroad Program		
Non-1ax Kevenue— Return on investments—(1) Loans, investments and advances— Rubber buffer stock Dividents paid by Canadian Commercial Corporation Personnel posted abroad	1,292,312 865,400 812,135	637,155
	2,969,847	637,155
Refunds of previous years' expenditure— Accountable advances Canada's chare of inexpended balances of	1,082,254	980,508
prior year assessed contributions to international organizations	12,307	386,936
Program for Export Market Development— Contributions Sundries Adjustments to Payables at Year End (PAYE)	3,269,888 2,365,702 11,690,183	3,060,944 3,143,301 2,466,382
	18,420,334	10,038,071
Privileges, licences and permits— Import/export permits Rental of staff accommodations	3,508.671	1,648,493
Rental of Crown-held automobiles and commuting transportation charges Visa cost recoveries	286,965	371,490 6,791,723
Office accommodation and services provided to provincial governments	399,815	48,710
Revenue from Recreational Hardship Support Program Sundries	162,020	79,381
	27,101,437	23,901,865
Services and service fees— Consular services Sundries	389,991	254,174
	393,563	256,568
Proceeds from sales	320,395	131,058
Other non-tax revenue— Services rendered on behalf of Passport Office Fairs and missions Sundries	4,447,460 1,475,236 3,800,368	4,559,225 1,234,085 576,100
	9.723,064	6,369,410

58,928,640 41,334,127

Total Department

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Current year Previous year

Previous year

Current year

Particular of the colored countries   Particular of the colored countries     Partic		69	69		69
evious years' expenditure—  4,602,216 4,319,626  155,200  Windsor  4,874,657  4,474,826  Greipt from other departments  4,874,657  4,474,826  Grommitment charges on loans to developing  4,874,657  4,474,826  Grommitment charges on loans to developing  4,874,657  4,474,826  Grommitment charges on loans to developing  4,874,657  4,874,657  4,874,657  4,874,657  4,874,826  Grommitment charges on loans to developing  146,483  11,645,855  Feature of repenses of the regional office—  Windsor  Recipit from other departments  146,483  11,645,855  Feature of vive one years' expenditure  Returns on investments  Services and permits  Other non-tax revenue  (1) Interest unless otherwise indicated.  (1) Interest unless otherwise indicated.  (1) Interest unless otherwise indicated.  (2) 21,120,776  (3) 1,184,71,80  (4) 1,184,71,80  (1) Interest unless otherwise indicated.  (2) 2,094,973  (3) 1,184,71,80  (4) 1,184,71,80  (4) 1,184,71,80  (4) 1,184,71,80  (5) 1,184,71,80  (6) 1,184,71,80  (7) Interest unless otherwise indicated.  (8) 2,210,887  (9) 2,210,887  (1) 1,184,71,80  (1) Interest unless otherwise indicated.	Canadian International Development Agency Non-Tay Revenue— Return on investments—(1) Loans, investments and advances— Developing countries—International development assistance	2,174,282	6.549,706	International Joint Commission  Non-Tax Revenue— Refunds of previous years' expenditure— Refunds of previous years' expenditure— Adjustments to Payables at Year End (PAYE)	
146,483   311,901	Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	4,602,216 272,441 4,874,657	4,319,626 155,200 4,474,826	Other non-tax revenue— United States share of expenses of the regional office— Windsor Receipt from other departments	444
1, 12   13   13   14   15   15   15   15   15   15   15	Services and service fees— Services and commitment charges on loans to developing countries	146,483	311,901	Total Program	454,
1,645,855   Return on investments   Privileges, incerces and permits   Privileges, incerces and permits   Privileges, incerces and permits   Privileges, incerces and permits   Privileges, incerces and service fees   Proceeds from sales   Pr	Other non-tax revenue	323,520	309,422	Ministry Summary	
Retunds of previous years expenditure	Total Program	7,518,942	11,645,855	Return on investments	43,472,
evelopment Corporation         2,746,650         2,094,973         Total Ministry           near of export trade (National governments)         34,403,496         27,120,776         (1) Interest unless otherwise indicated.           ng developing countries)         1,178,073         2,631,431         (21,314)           near of export trade (Miscellaneous)         38,328,219         31,847,180           revenue         13,882,668         31,380,189           s2,210,887         63,227,369	Export Development Corporation  Non-Tax Revenue—  Return on investments—  Loans, investments and advances—			Refunds of previous years' expenditure Privileges, licences and permits Services and service fees Proceeds from sales Other non-tax revenue	23,303, 27,101, 540, 320, 320, 34,375,
ng developing countries) ag developing countries) 1,178,073 2,631,431 ment of export trade (Miscellaneous) 1,178,073 38,328,219 13,847,180 13,882,668 31,380,189 52,210,887 63,227,369	Export Development Corporation	2,746,650	2,094,973	Total Ministry	119,112,
38,328,219 13,882,668 \$2,210,887	Development of export trade (National governments including developing countries)  Development of export trade (Miscellaneous)	34,403,496	27,120,776 2,631,431	(1) Interest unless otherwise indicated.	
52,210,887	Other non-tax revenue	38,328,219	31,847,180		
	Total Program	52,210,887	63,227,369		

1,027,330

1,027,353

,244

1,027,330

362

23

320

39,034,041 14,512,920 23,901,865 568,469 131,058 39,086,351

117,234,704



## SECTION 10

1989-90 PUBLIC ACCOUNTS

### Finance

Department
Auditor General
Canada Deposit Insurance
Corporation
Canadian International Trade
Tribunal
Office of the Superintendent of
Financial Institutions
Privatization and Regulatory Affairs

### CONTENTS

	Page
Program objectives and activity descriptions	10.2
Ministry summary	10.4
Programs by activity	10.8
Transfer payments	10.11
Details of amounts credited to the vote	10.13
Domonto	10.14

### Department

## Financial and Economic Policies Program

### Objective

To assist the Government in deciding upon and implementing financial and other economic policies and programs.

## Activity Description

Financial and Economic Policies

The development of policies and provision of advice pertaining to the financial and economic aspects of:

the domestic and international economic situ-

- the domestic and international economic situation and outlook;
  the Government's overall fiscal framework, ex
  - penditure plan and resource allocation;
- Government borrowing and debt management;
- the Canadian tax system;
- the economic and fiscal implications of Government programs including loans, investments and guarantees of the Crown;
- · federal-provincial fiscal and economic relations;
- and
   tariffs, international trade, development assistance and international financial relations.

### Domestic Coinage

The provision of funds for the production of domestic

International Financial Organizations
The provision of funds for the payment of Canada's subscriptions and obligations to various international

### Administration

organizations

Includes executive direction for the Department; consultations and communications; and financial, personnel and administrative services.

### Public Debt Program

#### Objective

To provide funds for the interest and servicing costs of the public debt and for the issuing costs of new borrowings.

### Activity Description

### Interest Costs

The provision of funds for interest costs on: unmatured debt payable in Canadian and foreign currencies, including the discount on Treasury Bills; employees and other pension accounts; Government annuities and various deposit and trust accounts.

## Servicing and Issuing Costs

The provision of funds for servicing costs and for the costs of issuing new borrowings including bond discounts, premiums and commissions.

## Fiscal Transfer Payments Program

#### Objective

To provide funds for payments to provincial governments under various statutory authorities.

### Activity Description

## Fiscal Transfer Payments

The provision of funds for payments to provincial governments under the Constitution Acts, the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, the Public Utilities Income Tax Transfer Act, and other statutory authority.

### Special Program

PUBLIC ACCOUNTS, 1989-90

#### Objective

To provide for a budgetary payment to the Foreign Claims Fund and a non-budgetary payment in respect of a toll bridge across the harbour at Saint John, New Brunswick.

### **Auditor General**

#### Objective

To provide appropriate audit information for use by the House of Commons in its scrutiny of Government programs and financial activities.

### Activity Description

### Legislative Auditing

The audit of the accounts of Canada, certain Crown corporations, and other entities to meet legislative reporting requirements. This would include providing audit opinions on the summary financial statements of Canada and of certain Crown corporations and other entities, and bringing to the attention of the House of Commons anything that the Auditor General considers to be significant.

## Canada Deposit Insurance Corporation

#### Objective

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

# Canadian International Trade Tribunal

#### Objective

In an economically and legally sound manner, to conduct investigations and inquiries and to make findings and recommendations on matters affecting Canada's commerce and international trade as directed, and to decide on taxpayers' appeals from Government customs and excise tax assessments.

### Activity Description

Canadian International Trade Tribunal

The conduct of research and investigation, the receiving of evidence and the holding of public hearings so as to make adjudications, findings, determinations or recommendations in response to:

- references under the Canadian International Trade Tribunal Act by the Governor in Council on any economic, trade or commercial matter, including injury to Canadian producers of goods and services, or by the Minister of Finance on any tariff-related matter;
- serious injury complaints by Canadian goods producers under the CITT Act;
- , appeals from decisions by the Government, in particular the Minister or the Deputy Minister of National Revenue, Customs and Excise under the Customs Act, the Excise Tax Act and the Special Import Measures Act; and
- in response to other acts of Parliament or related regulations including references, injury inquiries, public interest determinations, reviews and importer rulings of anti-dumping and countervailing duty cases under the Special Import Measures Act.

# Office of the Superintendent of Financial Institutions

#### Objective

To maintain public confidence in the Canadian financial services system through development and administration of a supervisory framework which seeks to ensure that federally regulated financial institutions and pension plans are able to meet their obligations as they fall due; and to provide actuarial services and advice to the Government with respect to programs in operation or under development.

### Activity Description

Financial Institutions Supervision and Actuarial Services

The regulation of financial institutions and employer sponsored pension plans under federal jurisdiction as well as the provision of actuarial services to other Government departments.

# Privatization and Regulatory Affairs

#### Objective

To see to the coordinated and orderly diverstiture of corporate holdings which do not fulfill a public policy purpose and to promote improved public access to and involvement with the regulatory process.

### Activity Description

Privatization and Regulatory Affairs

The provision of advice and support to the responsible Minister on all matters concerning the effective discharge of this mandate; design and implementation of public information programs; provision of communication and administrative services.

	Sc	Source of authorities	ties					Disposition	Disposition of authorities	
Available	As shown in	wn in							Available	
from previous years	Main S Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	49	69	69	49			69	69	<b>⇔</b>	₩
						Department Financial and Economic Policies Program				
: : :	52,531,000	31,581,500	2,345,000	52,531,000 31,581,500 2,345,000	1 c	Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
:	52,531,000	31,581,500	2,345,000	86,457,500	é	Marines of Ginney Selection and matter one	85,431,062	1,026,438	:	48,874,788
	47,800	:	400	48,200	(S) (S)	minister of rinance—Salay and motor car allowance Payment to International Development A scociation (Retiron Woods and Related Agreements	48,200	:	:	46,825
	166,000,000	166,000,000 150,000,000	20,000,000	336,000,000	(S)	Act) Payments to International Monetary Fund's Enhanced	336,000,000	:	÷	286,314,000
	4,300,000 49,000,000	26,000,000	(4,300,000) (2,346,198) 4,650,673	72,653,802	(S) (S)	Structural Adjusment Facility Purchase of domestic coinage Premium and discount on exchange	72,653,802 4,650,673	:::	:::	2,009,534 78,198,950 43,813,039
:		:	337,397	337,397	(S)	Payment of liabilities previously transferred to revenue	337,397	i	:	66,176
	:	:	3,784,948	3,784,948	(S)	Refunds of amounts credited to revenue in previous	3,784,948	:	:	1,211,948
	5,363,000	:	:	5,363,000	ê	Contributions to employee benefit plans	5,363,000	:	:	5,805,000
	277,241,800	207,581,500	24,472,220	509,295,520	1	Total budgetary	508,269,082	1,026,438		466,340,260
; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	-	:	200,599,999	200,600,000	L10 (S)	In accordance with the Bretton Woods and Related Agreements Act, the isaunce of non-interest bearing non-regoriable demand notes in an anount not to exceed \$200,600,000 to the International Development Association, (Gross)  (L.) Loans to the International Monetary Fund pursuant to the Bretton Woods and Related	200,560,000	40,000	:	232,400,000
535,979,639	52,800,000	:	(52,800,000)	535,979,639	(S)	Agreements Act, 8.1 (1). Limit \$550,000,000. (Gross)  (L) Subscriptions to the International Bank for Deconstruction and Decolorment internat to the	33,761,344	:	502,218,295	14,020,361
2,853,605,710		:	(55,038,098)	2,798,567,612	(S)	Breton Woods and Related Agreements Act. Limit \$2,627,671,570 US. (US \$ authority translated at \$1 US = 1.1695 \$ Can). (Gross)  (L) Payments to the International Bank for Reconstruction and Development	828	64 142	2,798,567,612	10,002,980

18,500,000		:
,300,000	6,300,000	6,300,000
.751,908	3,751,908	3,751,908
,399,159	92,688,114 3,581,399,159	3,581,399,159
,295,520	24,472,220 509,295,520 92,688,114 3,581,399,159	509,295,520 3,581,399,159
,256,649	(462,743,351) 38,937,256,649	38,937,256,649
,256,649	(462,743,351) 38,937,256,649	38,937,256,649
648.516	(6,331,484) 7,848,668,516	7.848,668.516
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35,000	35,000	35,000
and .	:	and .
1,704,684	71,704,684	71,704,684
1.769.685	71.769.685	070 10

## Ministry Summary—Concluded

	S	Source of authorities	ities					Disposition	Disposition of authorities	
Available	As sh	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	69	69	S			69	₩	69	69
2 000				000 000	(S)	(L) Payment to the Canadian Commercial Bank pursuant to the Canadian Commercial Bank Financial Assistance Act. Limit \$75,000,000.			000	
:	750,000	: :	: :	750,000	L20	Advances to the St. John Harbour Bridge Authority. (Net)	398,868	351,132		222,645
2,000,000	750,000		:	2,750,000		Total non-budgetary	398,868	351,132	2,000,000	222,645
71,704,684 2,000,000	30,000	35,001	: :	71,769,685		Total Program— Budgetary Non-budgetary	239,376	26,601	71,503,708 2,000,000	2,631,489
71,704,684	71,704,684 46,996,271,800 1,017,616,501		(439,070,688) 92,688,114	47,646,522,297 3,584,149,159		Total Department— Budgetary Non-budgetary	47,573,965,550	1,053,039 3,612,835	71,503,708	71,503,708 40,983,834,707 266,537,815 266,429,631
						Auditor General				
: :	45,918,000	1,756,000	: :	45.918.000	25 25c	Program expenditures Program expenditures				
	45,918,000	1,756,000	1,364	47,674,000	(S)	Total—Vote 25 Salary of the Auditor General Contributions to amplouse basefit	47,607,731 158,364	66,269	: :	43,624,410
	4,848,000	:	:	4,848,000	9	plans	4,848,000	:	:	4,665,000
	50,923,000	1,756,000	1,364	52,680,364		Total Program—Budgetary	52,614,095	69,269	:	48,441,150
305,000,000				1,305,000,000	(S)	Canada Deposit Insurance Corporation (L) Loans pursuant to the Canada Deposit Insurance Corporation Act, Section 37 as amended. Limit \$3,000,000,000. (Net)	(320,000,000)		1,625,000,000	361,335,617
1,305,000,000		:		1,305,000,000		Total Program—Non-budgetary	(320,000,000)		1,625,000,000	361,335,617
						Canadian International Trade Tribunal (2183)				
	6,097,000	2,615,000	1,066,757	6,097,000 2,615,000 1,066,757	30 30b	Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	6,097,000	2,615,000	1,066,757	9,778,757	(8)	Total—Vote 30 Contributions to employee benefit	8,961,132	817,625	:	6,952,081
:	747,000	:	:	747,000	(2)	plans	747,000	:	:	604,000
:	6,844,000	2,615,000	1,066,757	10,525,757		Total Program—Budgetary	9,708,132	817,625	:	7,556,081

1.57.50.00   1.5	451.919   2.757,000   382,120   38	Section to the section of the sectio	1 / 1 / X Z	72 216		/ DX / DV
According to the companied for Circle of the Supermotted for Circle of Cir	451,919 2,757,000 41,451,919 Private Priva	rrogiam expendicus Civil service insurance actuarial liability		017,21		2000
Intelligence   1975	1704   1704	adjustment Payments to defray the expenses arising out of the operations of the Office pursuant to Sections 16 and	382,120	i	:	448,632
1,12,120   1,12,120	451,919 41,451,919 app app 658,000 382,120 44,591,039 Total Prival 658,000 382,120 44,591,039 Total Prival 658,000 658,000 136,000 Total 1.367,000 (54,219,000) 168,348,000 Total 1.367,000 1.041,008,299 1.041,000 (S) (L) Particle 678,000 1.041,008,299 1.041,000 (S) (L) Last 1.041,006,719,800 (L) 1.041,008,299 1.041,000 (S) (L) Last 1.041,000,1021,987,501 (437,620,447) 1.7764,243,457 (S) (L) Last 1.041,000,1021	17 or the Ottre of the Superintenant of Thankan Institutions Act Total authorized limit shall not at any time exceed by more than \$44,000,000 the total of the assessments and revenues received and author- rized to be spent subject to Treasury Board				
1,155,199   2,155,100   382,130   44,591,039   Total Programs—Budgetary   6,249,140   42,216   8,299,683   494,558   Privatization and Regulatory Mfnirsh   6,58,000   9,24,000   6,50,000   1,25,00	1,451,919   2,757,000     382,120   44,591,039   Total	approval	3,152,236	:	38,299,683	(1,451,919)
Privatication and Regulatory Affinish   1883.00   1883	9,266,000	Total Program—Budgetary	6,249,140	42,216	38,299,683	494,558
9,266,000 9,266,000 658,000 683,000 68	9,266,000 9,266,000 40 Program 658,000 658,000 658,000 170 plat 12,567,000 (54,219,000) 168,348,000 1.35	Privatization and Regulatory Affairs <sup>(4)</sup>				
658.000   658.000   123	2.567,000 (54,219,000) 168,348,000   Patal 2.567,000 (54,219,000) 168,348,000   Total 1.7067,000 (54,219,000) 172,848,000   Total 2.567,000 (54,219,000) 172,848,000   Total 2.567,000 (54,219,000) 172,848,000   Total 2.567,000	Program expenditures	7,895,743	1,370,257	:	6,960,117
9924.000   135 rotal butgetary   1300.000 (Act   135 rotal   1300.000 (Act   1300.00	2,567,000 (54,219,000) 168,348,000 Total 4,500,000 (54,219,000) 172,848,000 Total 7,067,000 (54,219,000) 172,848,000 Total 7,067,000 (54,219,000) 172,848,000 Total 7,067,000 (50,077,299 (520,07	plans	658,000	:	:	683,000
1.2267.000   1.23.48.000   168.348.000   168.348.000   1.23.48.000   1	1.356 Total 1.356 Total 2.567,000 2.	Total budgetary	8.553.743	1,370,257		7,643,117
Canadian Oversear Telecommunications Corporation   4,500,000   72,848,000   72,84	7.067,000 (54.219,000) 172,848,000 TOtal 7.067,000 (52.09,000) 172,848,000 TOTAL (S) (L) D (520,077,299 6.20,077,299 (520,077,299 6.20,077,299 1,041,068,299 1,041,068,299 TOtal 7.067,000 986,849,299 1,041,068,299 Total 7.1478,044 96,050,001 1,021,987,501 (437,620,447) 1,7764,243,457 Bun 7.1478,044 96,050,001 1,021,987,501 (437,620,447) 1,044,243,457 Bun 7.1478,044 96,050,001 1,021,987,501 (437,620,447) 1,044,243,457 Bun 7.1478,044 96,050,001 1,021,987,501 (437,620,447) 1,040,000 7.1478,044 96,050,001 1,050,000 7.1478,044 96,050,001 1,050,000 7.1478,044 96,050,001 1,050,000 7.1478,044 96,050,001 1,050,000 7.1478,044 96,050,001 1,050,000 7.1478,044 96,000 years is given in Section 1 of this volume. 7.1478,044 96,050,000 1,050,000 7.1478,044 96,050,000 1,050,000 7.1478,044 96,050,000 1,050 1,050,000 7.1478,044 96,050,000 1,050 1,0	1	 	:	168,348,000	:
1007,000   172,848,000   172	7,067,000 Total 8,067,000 Tota	Canadian Overseas Telecommunications Corporation Act, Section 16. Limit \$4,500,000. (Gross)	:	:	4,500,000	i
Air Canada Act, Sculon 13. Authorized capital imit \$750,000,000. (Gross)  Air Canada Act, Sculon 13. Authorized capital imit \$750,000,000. (Gross)  (a) (L) Purchase of Annes	Air C.  (S) (L) P.  (S) (L) L.  (L) L.  (S) (L) L.  (L) L.  (S) (L) L.  (S) (L) L.  (S) (L) L.  (R) (L	Total non-budgetary			172,848,000	
9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 9,924,000 986,849,299 1,213,916,299 Total Misteriary Total Misteriary Total Misteriary Solution of the former Regional Industrial Expansion have been transferred to this Program. Therefore, the previous year is expenditure has been restated by \$838,507. During the year, cardain proper Transferred from the Program. Therefore, the previous year, is expenditure has been restated by \$838,507. During the year, cardain responsibilities (Taxiff Board have been transferred from the previous year, is expenditure has been restated by \$838,507. During the year, Canada was transferred from Brevious year, is expenditure has been restated by \$838,507. During the year, Canada was transferred from the previous year, is expenditure has been restated by \$838,507. During the year, Art Canada was transferred from the previous year, is expenditure has been restated by \$838,507. During the year, Art Canada was transferred from the Program. Therefore, the previous year, is expenditure has been restated by \$838,507. During the year, Art Canada was transferred from the Program. Therefore, the previous year, is expenditure has been restated by \$838,507.	7.067.009 (50.077.299 (50.077.299 Total 7.004.)  7.067.000 9.924,000 986,849,299 1.041,068,299 Total 7.067,000 986,849,299 1.213,916,299 No. 7.478,044 96,050,001 1,079,537,413 6.118,366,488 No. 7.478,044 96,050,001 1,079,537,413 6.118,366,488 No. 3.484 No. 3.48	Air Canada (4)  (L) Purchase of shares of the Corporation pursuant to the Air Canada Act, Section 13. Authorized capital limit \$750,000,000. (Gross)  (L) Loans and Crown guarantees to the Corporation pursuant to the Air Canada Act, Section 19.	:	:	420,991,000	
Total Numbers and Non-budgetary	7.067,000 9,924,000 986,849,299 1,014,1008,299 Total 7.067,000 986,849,299 1,213,916,299 Non 7.067,000 986,849,299 1,213,916,299 Non 7.478,044 96,050,001 1,079,537,413 6,103,005,458 Non 8. The full wording of all authorities granted in current year Appropriation Acts, of all authorities gravailable from previous years is given in Section 1 of this volume. Von-budgetary authority (loan, investment or advance). Treasury Band Vete 2Government contingencies. Von-budgetary authority (loan, investment or advance). Treasury Band Vete 2Government contingencies. Ouring the year, certain responsibilities (Textile and Clothing Board) of the former Regional Industri During the year, canadian Import Tribunal Program and Tariff Board have been transferred to this Publing the year, Air Canada was transferred from Transport to this Program. Therefore, the previous	Limit \$750,000,000. (Net)	(25,388,563)	: 1	645,465,862	(23,645,003)
Total Privatization and Regulatory Affairs—  1,26,503  1,213,916,299  1,213,916,2	Total   Tota	Total non-budgetary	(25,388,563)		1,066,456,862	(23,645,003)
Total Ministry— 3,156,603 47,066,719,800 1,021,987,501 (437,620,447) 47.764,243.457  Budgetary 7,478,044 96,050,001  I.1,079,537,413 6,103,066,3458  Non-budgetary available from previous years is given in Section 1 of this volume.  Non-budgetary available from previous years is given in Section 1 of this volume.  Solution and Solution and Solution of the former Regional Industrial Expansion have been transferred to this Program. Therefore, the previous year's expenditure has been restated by \$838,507.  Torning the year, Canada was transferred from this Program. Therefore, the previous year's expenditure has been restated by \$838,507.  Ourning the year, Canada was transferred from this Program. Therefore, the previous year's expenditure has been restated by \$838,507.  Ourning the year, Canada was transferred from this Program. Therefore, the previous year's expenditure has been restated by \$838,507.  Ourning the year, Canada was transferred from this Program. Therefore, the previous year's expenditure has been restated by \$838,507.	70411 7156,603 47,066,719,800 1,021,987,501 (437,620,447) 47,7454,243,457 74.78,044 96,050,001 74.78,044 96,050,001 74.78,044 96,050,001 74.78,044 96,050,001 74.78,044 96,050,001 74.78,044 96,050,001 74.78,044 96,050,001 74.78,044 96,050,001 74.78,044 96,050,001 74.78,047 96,001 74.78,001	Total Privatization and Regulatory Affairs— Budgetary Non-budgetary	8,553,743 (25,388,563)	1,370,257	1,239,304,862	7,643,117 (23,645,003)
e. The full wording of all authorities granted in current year. Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume. Statutory authority. Non-budgeraty authority, com, investment enter the contract and the former Regional Industrial Expansion have been transferred to this Program. Therefore, the previous year's expenditure has been restated by \$838,507. During the year, cardain import Thinking Thank and Clothing Board) of the former Regional Industrial Expansion have been transferred to this Program. Therefore, the previous year's expenditure has been restated by \$838,507. During the year, Canada man Thansport to this Program. Therefore, the previous year's expenditure has been restated by \$823,645,003).	e. The full wording of all authorities granted in current year Appropriation Acts, of all authorities gravatable from previous years is given in Section 1 of this volume.  Stautory authority, Goan, investment or advance).  Freasury Board Vote 5Government contingencies.  During the year, certain responsibilities (Textile and Clothing Board) of the former Regional Industri During the year, chandian Import Tribunal Program and Tariff Board have been transferred to this Prouring the year, Air Canada was transferred from Transport to this Program. Therefore, the previous	Total Ministry— Budgetary Non-budgetary	7.651,090,660	3,349,406	109,803,391 6,170,842,677	41,047,969,613 <sup>(2)</sup> 604,120,245 <sup>(4)</sup>
		rities granted by statutes other than Appropriation Acts, of all no linestrial Expansion have been transferred to this Program. The othis Program.	n-lapsing authoriti	es granted in the	e current year, an ilture has been re	nd of all authorities stated by \$838,507.
	PUBLIC ACCOUNTS, 1989-90				Ġ.	FINANCE 10.7

Office of the Superintendent of Financial Institutions

## Programs by Activity

			Source of	Source of authorities						Dispositi	Disposition of authorities	
			Ac	Adjustments and transfers	nd transfers							
Available	As shown in	ni nr									Available	
from previous years	Main Supp Estimates Es	Supplementary Estimates	Transfers 1 between w ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
\$	69	69	69	69	69	69	↔		49	49	49	69
								Department Financial and Economic Policies Program Onesessing				
1111	36,059,000 49,000,000 26,639,800 (5,655,000)	1,233,000 26,000,000 22,823,500	0 1,605,387 0 739,613	1 1 1 1		2,346,198) 8,773,418 (5,655,000) 5,655,000	38,897,387 72,653,802 53,321,331	Operating Financial and economic policies Domestic coinage Administration Revenue credited to the vote	35,165,576 72,653,802 53,324,031	3,731,811 (2,700)	1111	34,338,910 78,198,950 62,558,594
:	106,043,800	50,056,500	0 2,345,000		6,427,220		164,872,520	Total-Operating	161,143,409	3,729,111		175,096,454
: :	888	7,525,000	:::				8,423,000	Capital Financial and economic policies Administration	471.820	(471,820) (2,230,853)		1,705,448
	868,000	7,525,000	0	1 :	:	:	8,423,000	Total—Capital	11,125,673	(2,702,673)	:	2,920,272
1	170,300,000	150,000,000	0	:	. 15,700,000		336,000,000	Transfer payments International financial organizations	336,000,000	:	:	288,323,534
3,393,411,044	95,300,001	:			200,599,999 (107,911,885)		3,581,399,159	Non-budgetary International financial organizations	273,599,641	3,261,703	3,261,703 3,304,537,815	266,206,986
	36,059,000	1,233,000	0 1,605,387	: :	(2,346,198)	. ::	38,897,387 72,653,802	Program Summary Financial and economic policies Domestic coinage International financial	35,637,396 72,653,802	3,259,991	::	36,044,358 78,198,950
3,393,411,044	170,300,000 95,300,001 21,882,800	150,000,000	0 0		15,700,000 200,599,999 (107,911,885) 8,773,418	: : :	336,000,000 3,581,399,159 61,744,331	organizations— Budgetary Non-budgetary Administration	336,000,000 273,599,641 63,977,884	3,261,703 (2,233,553)	3,304,537,815	288,323,534 266,206,986 63,773,418
3,393,411,044	277,241,800	207,581,500	0 2,345,000		22,127,220 22,127,220 (107,911,885)	0	509,295,520	Total Program— Budgetary Non-budgetary	508,269,082	1,026,438	3,304,537,815	466,340,260

(1,335,217)	39,474,757	42,216	5,237,089	Office of the Superintendent of Financial Institutions Operating Financial institutions supervi- sion and actuarial services	44,754,062	(33,322,000)	.:. (3	:	:	:	35,693,000	42,383,062
7,556,081(1)		817,625	9,708,132	Total Program—Budgetary	10,525,757	:	:	:	1,066,757	2,615,000	6,844,000	:
7,426,160	: :	1,661,948 (844,323)	8,851,809	Canadian International Trade Tribunal <sup>1142</sup> ) Operating Capital	10,513,757	: :	: :	: :	1,066,757	2,615,000	6,832,000	: :
361,335,617	1,625,000,000		(320,000,000)	Total Program— Non-budgetary	1,305,000,000	:	:	:	:	:	:	1,305,000,000
361,335,617	1,625,000,000	:	(320.000.000)	Canada Deposit Insurance Corporation Non-budgetary	1,305,000,000	i i	:	:	÷	:	:	000,000,000
48,441,150		66,269	52,614,095	Total Program—Budgetary	52,680,364	:	1,364	:	:	1,756,000	50,923,000	:
470,580	:	6,908	481,092	Transfer payments Legislative auditing	488,000	:	:	1	:	:	488,000	
2,492,928	:	161,807	2,340,193	Capital Legislative auditing	2,502,000	:	:	:	:	4,000	2,498,000	
45,477,642	:	(102,446)	49,792,810	Auditor General Operating Legislative auditing	49,690,364	:	1,364	:	:	1,752,000	47,937,000	i
40,983,834,707 266,429,631	71,503,708	1,053,039	47,573,965,550 273,998,509	Total Department— Budgetary Non-budgetary	47,646,522,297	: :	(441,415,688) (107,911,885)	(441,415,688) 200,599,999 (107,911,885)	2,345,000	1,017,616,501	71,704,684 46,996,271,800 1,017,616,501	71,704,684 4
2,631,489	71,503,708 2,000,000	26,601 351,132	239,376	Total Program— Budgetary Non-budgetary	71,769,685	: :	: :	: :	: :	35,001	30,000	71,704,684 2,000,000
2,631,489	71,503,708	26,601	239,376	Special Program Operating Non-budgetary	71,769,685	: :	: :	: :	: :	35,001	30,000	71,704,684
7,298,382,935	:	:	8,128,200,443	Total Program— Budgetary	8,128,200,443	:	(799,557)	:	:	810,000,000	7,319,000,000	:
7.298,382,935	:	:	8,128,200,443	Fiscal Transfer Payments Program Transfer payments	8,128,200,443	:	(755,667)			810,000.000	7,319,000,000	
33,216,480,023	:	:	38,937,256,649	Total Program— Budgetary	38,937,256,649	::	(462,743,351)	:	:	:	39,400,000,000	:
32,918,947,339 297,532,684	: :	: :	38,607,862,201 329,394,448	Public Debt Program Operating Interest costs Servicing and issuing costs	38,607,862,201 329,394,448	₩ ; ; ;	(452,137,799)	::	: <b>:</b>	: :	39,060,000,000	11

10.10 FINANCE

# Programs by Activity—Concluded

	The second secon											
Available	As shown in	w in		Adjustments	Adjustments and transfers						Available	
from previous years	Main Sup Estimates E	Supplementary Estimates m	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	65	69	69	₩	49	e/s	69		49	69	€9	69
	(33,322,000)	: :		: :	382,120	20 33,322,000	382,120	Civil service insurance actuarial liability adjustment Revenue credited to the vote	382,120	::	: :	448,632
42,383,062	2,371,000	:	,		382,120	02	45,136,182	Total—Operating	5,619,209	42,216	39,474,757	(886,585)
(931,143)	386,000	:				:	(\$45,143)	Capital Financial institutions supervision and actuarial services	629,931	:	(1,175,074)	1,381,143
41,451,919	2,757,000	:		:	:	:	44,208,919	Program Summary Financial institutions supervision and actuarial services	5,867,020	42,216	38,299,683	45,926
	i	:			382,120	.: 02	0 <u>C</u> 1 c80	ctvil service insurance actuarial liability adjustment	0. 1.5x	:	:	448,632
41,451,919	2,757,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		382,120	02	44,591,039	Total Program—Budgetary	6,249,140	42,216	38,299,683	494,558
								Privatization and Regulatory Affairs (3)				
	9,604,000	:			:	:	9,604,000	Operating	8,446,010	1,157,384	:	117,775,7
	320,000	1				:	000'07'	Capital	107.127	212,873	:	215,406
	:	:		:	:	:	:	Transfer payments	:	:	:	20,000
227,067,000			1,041,068,299		(54,219,000)	(00	1.213,916,299	Non-budgetary	(25,388,563)	:	1,239,304,862	(23,645,003)
227,067,000	9,924,000	: :	1,041,068,299		(54,219,000)	: :	9,924,000 1.213,916,299	Total Program— Budgetary Non-budgetary	8,553,743 (25,388,563)	1,370,257	1,239,304,862	$7,643,117$ $(23,645,003)^{3}$
113,156,603	113,156,603 47,066,719,800 ,927,478,044 96,050,001	1,021,987,501	3,411,757	200,599,9	(441,032,204) 200,599,999 (162,130,885)	::	47,764,243,457	Total Ministry— Budgetary Non-budgetary	47,651,090,660	3,349,406	109,803,391	41,047,969,613 <sup>(1)</sup> 604,120,245 <sup>(3)</sup>

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design	

Source of authorities

Disposition of authorities

1			V	Adim temporte and tranefore	ancforc						
Available		As shown in	a face							Available	
from previous years	Main S Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	649	₩.	€9	<i>₩</i>	S	69		49	€9:	49	69
							Department				
							Financial and Economic Policies				
							Program				
							Other transfer payments				
							International financial organizations				
							(S) Encashment of demand notes by the International Development Association	E			
							in accordance with the Bretton Woods				
	166,000,000	0 150,000,000	0	:	20,000,000	336,000,000	and Related Agreements Act	336,000,000	:	:	286,314,000
							(S) Payments to International Monetary Fund's enhanced structural adjustment	-			
	4,300,000		:		(4,300,000)		facility		:	:	2,009,534
:	170,300,000	150,000,00	0	:	15,700,000	336,000,000	Total Program	336,000,000	:	:	288,323,534
							Fiscal Transfer Payments Program				
							Other transfer payments				
	36,000,000		:	:	(106,723)	35,893,277	Statutory subsidies	35,893,277	:	:	35,870,200
	7,295,000,000	000,000,998 0		:	(5,930,000)	(5,930,000) 8,155,070,000	Fiscal equalization	8,155,070,000	:		7,371,674,000
	229 000 000	(64 000 000)			5 531 927	279 531 927	rublic utilities income	279,531,927		:	301,257,691
	00,000,000		::	•			Youth allowances				
	(350,000,000)	0) 8,000,000	0		(294,761)	(294,761) (342,294,761)	recovery	(342,294,761)			(328,246,956)
			:				Items not required for the current year	***		:	(82,172,000)
:	7,319,000,000	0 810,000,000	0	:	(799,557)	(799,557) 8,128,200,443	Total Program	8,128,200,443		:	7,298,382,935
:	7,489,300,000	0 960,000,000	0		14,900,443	8,464,200,443	Total Department	8,464,200,443		:	7,586,706,469
							Auditor General				
							Grants				
							Legislative auditing				
							Total Occupantion				

: | : 1,430 1,430 3.570 3,570 International Organization of Supreme Audit Institutions 5,000 Total-Grants 5.000

> 5,000 5,000

3,720

3,720

Transfer Payments-Concluded

Stautory   Available   Available   Stautory   Available   Stautory   Available   Stautory   Stautory   Stautory   Stautory   Stautory   Stautory   Stautory   State   State
Total available
Total   Variance   V
Contributions
Contributions
Legislative auditing   Canadaian Comprehensive Auditing   Canadaian Comprehensive Auditing   A77,522 5,478   4     Foundation   Total—Contributions   Total Program   A81,092 6,908   4     Privatization and Regulatory Affairs   Contributions   C
Total Contributions
Total Program
Privatization and Regulatory Affairs         Contributions           Contributions            Items not required for the current year            Total Program            Total Ministry         8,464,681,535         6,908            7,587,7
Total Program     Total Ministry   8,464,681,535   6,908   7,587,7
Total Program T,587,7.
Total Ministry 8,464,681,535 6,908

ıt year	Actual	69	403,983	564,859	671,633	11,650	52,974	3,385,075	33,081,891			25,388,563	25,388,563		38,986,891	345,388,563	
Current year	Estimates	₩	:	:	:	:	:		33,322,000				::		38,977,000	:	aldeliave not available
			Services provided to Canada Deposit Insurance Corporation	Services provided to Canada Pension Plan Fees collected under Pension Benefits	Standards Act	Penalties	Other revenue credited to the vote	Refunds of previous year's expenditure	Total Program—Budgetary	Privatization and Regulatory Affairs <sup>(2)</sup>	Non-budgetary (respendable receipts)	Air Canada Ioan repayment. (Net)	Total Program—Non-budgetary	Total Ministry-	Budgetary	Non-budgetary	(1) Breakdown of revenue as shown in the Main Fetimates not available
Previous	Actual	60						10,381,000	10,381,000	10,381,000				:			
ıt year	Actual	69						5,905,000	5,905,000	2,905,000			320,000,000	320,000,000			
Current year	Estimates	69						5,655,000	5,655,000	5,655,000			:	:			

Operating expenditures recovered from Treasury Board, the Office of the Comptroller General and the Office

Financial and Economic Policies Program

Department

Budgetary (respendable revenues)

Administration

of Privatization and Regulatory Affairs

Canada Deposit Insurance Corporation

Non-budgetary (respendable

receipts)

Fotal Department-Budgetary

Total Program—Budgetary

444,652

125,648

Previous

Actual year

39,809

598,007

30,420,127

18,324

642,397

40,801,127 23,645,003<sup>(2)</sup>

23,645,003(2)

23,645,003

85,555 1,863,603 1,069,321

28.551.290

281.812 1,179,183 94,261

Co-operative credit societies

Investment companies

Insurance companies Trust companies Loan companies

Assessments on:

Banks

6,335,184

7,099,027

Financial institutions supervision and actuarial

Budgetary (respendable revenues)

Office of the Superintendent of Financial

Institutions

Fotal Program-Non-budgetary

Loan repayments. (Net)

FINANCE 10.13

<sup>(1)</sup> Breakdown of revenue as shown in the Main Estimates not available.
(2) During the year, Air Canada was transferred from Transport to this Program. Therefore, the previous year's amount has been restated by \$23,645,005.

#### Revenue

	Current year	Previous year		Current year	Previous year
	<del>69</del>	€		€9	69
Department			Domestic coinage	355,235,208	107,951,236
Financial and Economic Policies Program			Proceeds from cales	0000 \$	1 500
Non-Tax Revenue—					
Return on investments—(1)  Loans, investments and advances—  Consider Denoisi Frenchman of Connection	009 606 621	133 656 697	Outer non-tax revenue. Unter non-tax revenue. Unclaimed balances—Bank of Canada Transfer from the following accounts which were unclaimed	223,817	196,578
Canada Deposit Insurance Corporation  Bank of Canada—Transfer of profit	2,238,841,044	1,937,662,141	or outstanding for ten years or more—Outstanding Imprest Account—Cheques	142,566	19,143
Federal-provincial employment loans		022000	Unclaimed cheques	2,303,870	9,480,129
program Federal-provincial fiscal	6,712,982	0,809,560	Transmission of Budget documents	5,500	: 00
arrangements	58,944	58,944	Recovery of employee pay deduction Recovery of employee benefits	62 371	30 188
Municipal Development and Loan		1	Other miscellaneous revenues	79,501	5,146
Special development loons program	3,676,784	3,877,015	Liabilities transferred from Government Annuities Account	279,135	8,296
Special acverophical toans program Winter capital projects fund Jamaica—Special projects and	12,710,514	13,300,537	International Monetary Fund Valuation Adjustment Loss on exchange	2,859,069	6,195,942 (1,254,194)
United Kingdom—The United Kingdom Financial			Italister of war Claims Fund	Cl	
Agreement Act, 1946	12,192,169	12,775,188		5,956,442	14,681,928
Ottawa Civil Service Recreational Association	8,839	10,212	Total Program	4,706,961,166	4,385,388,156
Town of Oromocto Development Corporation	2,545	0,311			
International Monetary Fund Foreign exchange accounts—	930,474		Public Debt Program Non-Tax Revenue—		
Exchange Fund Account—Profit	1,599,157,401	1,685,469,865	Return on investments—(1)		
of profit	11,177,914	5,182,198	Other accounts—		
Cash—			Government's holdings of unmatured debt—Profit	5,212,873	6,/1/,449
Interest on bank deposits	271,304,610	250,074,845	Other non-tax revenue—		1
Consolidated specified purpose accounts— Interest on loans to the Unemployment Insurance Account		196.351.399	Transfer from matured debt outstanding Transfer—Outstanding balance—German connons	331,948	265,917
Other accounts—			D	331,948	267,081
Supply Revolving Fund Government Telecommunications Agency Revolving	7,409,492	5,980,013	Total Program	5,544,821	6,984,530
Fund	1.020.957	547,112	Total Denartment	4.712.505.987	4.392,372,686
Canadian Government Frinting Bureau revolving fund fund National Archives of Canada—Microfilm service	471,953	378,690	Auditor General		
	4,345,222,371	4,262,105,142	Non-Tax Revenue— Definede of presidents users, av nonditure—		
Refunds of previous years' expenditure— Refund of salaries, goods and services	104.503	93,729	Actions of provious years expenditure Refunds of previous years expenditure Adjustments to Payables at Year End (PAYE)	38,316	47,333 58,101
Adjustments to Payables at Year End (PAYE)	334,973	539,245		99,642	105,434
	439,476	632,974	Services and service fees— Auditing services rendered to organizations	357,812	564,687
Services and service fees—	201	14 574	Other non-tax revenue	22,125	28,309
Fees—Access to information	945	802	Total Program	479,579	698,430
	102 660	15.376			

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	Current year	Previous year	
	₩	<del>69</del>	
			Refunds of previou
Canadian International Trade Tribunal <sup>(2)</sup>			Salaries, goods
Non-Tax Revenue—			Adjustments to
Refunds of previous years' expenditure—			
Adjustments to Payables at Year End (PAYE)	23,870	557	
Total Program	23,870	557	Services and servic
			Proceeds from sale
Office of the Superintendent of Financial Institutions			Sale of Clowif
Tax Revenue—			Other non-tax reve
Tax on insurance premiums: (3)			Other receipts fi
On insurance placed with unauthorized			Total Program
insurers	1.747.558	3,377,390	
On insurance placed with authorized insurers through			Ministry Summary
brokers or agents outside Canada	(268,454)	167,936	Tax Revenue—
Total Tax Revenue	1 470 104	1 545 126	Tax on insuranc

#### Adjustments to Payables at Year End (PAYE) Refunds of previous years' expenditure Refunds of previous years' expenditure-Total Non-Tax Revenue Total Program

Non-Tax Revenue-

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	Vifai
	gulatory
	Reg
	and
	atization an
	rivati

Return on investments-(1)

Non-Tax Revenue-

Loans, investments and advances-Teleglobe Canada—Dividends National Sea Products Ltd Eldorado Nuclear Limited Air Canada

465,893 921,026 51,386,919

tunds of previous years' expenditure—  Salaries, goods and services  Adjustments to Payables at Year End (PAYE)  11,628  4,058  Adjustments to Payables at Year End (PAYE)  216,682  21,090  216,682  21,000  216,682  21,000  216,682  21,000  200  100,870  100,870  100,870  100,870  100,870  100,870  100,870  100,870		Current year	Previous year
AYE) 11,628 4,0 205,034 17,8 216,682 21,9 188 147,263,960 36,700,8 6,120 167,938,738 88,109,7		69	69
216,682 211,9 188 147,263,960 36,700,8 6,120 167,958,738 88,109,7	nds of previous years' expenditure— tlaries, goods and services Justments to Payables at Year End (PAYE)	11,628 205.054	4,058 17,851
188 147,263,960 36,700,8 6,120 167,958,738 88,109,7		216,682	21,909
147,263,960 corporations 6,120 167,958,738	ices and service fees	188	20
revenue— 6,120 pts from Crown corporations 6,120	eeds from sales— le of Crown corporations	147,263,960	36,700,870
167,958,738	sr non-tax revenue— ther receipts from Crown corporations	6,120	
	Program	167,958,738	88,109,718

Tax Revenue— Total Tax Revenue— Non-Tax Revenue— Return on investments Return on investments Return of previous years' expenditure Services and service fees Domestic cointage Proceeds from sales Other non-tax revenue Total Non-Tax Revenue	1,479,104 1,479,104 4,370,907,032 812,330 460,669 355,235,238,238,238,238,238,238,238,238,238,238	3,545,326 3,545,326 4,320,209,510 979,369 580,083 107,951,236 36,702,370 14,977,318 4,481,399,886
Total Minister	1 882 170 038	4.484.945.212

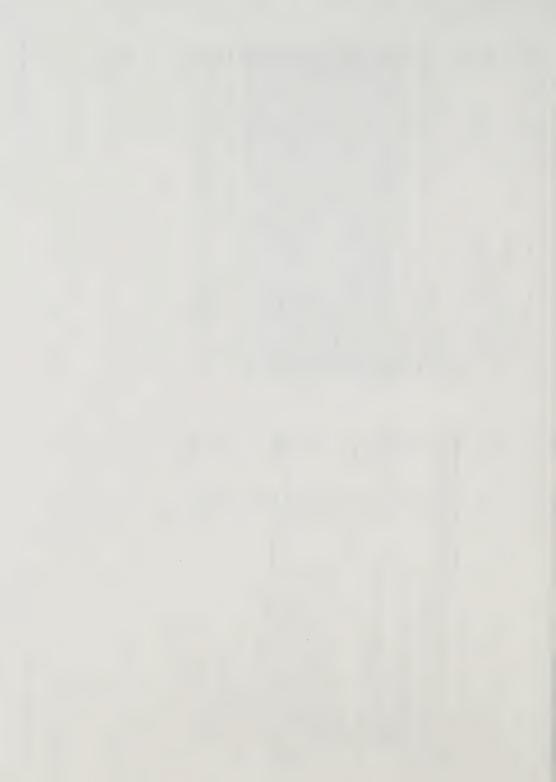
57,468 161,027

218,495 3,763,821

32,660 299

- (1) Interest unless otherwise indicated, (2) During the year, Canadian Import Tribunal Program and Tariff Board have been transferred to this
- Program.

  (3) Under Part 1 of the Excise Tax Act, a tax of 10 percent is levied on net insurance premiums paid by any resident of Canada for insurance placed with insurers not authorized under the laws of Canada or of any province thereof to transact the business of insurance. A 10 percent premium tax is also levied on insurance placed with authorized insurers through brokers or agents outside Canada.



## SECTION 11

1989-90 PUBLIC ACCOUNTS

# Fisheries and Oceans

Department
Canadian Saltfish Corporation
Freshwater Fish Marketing
Corporation

#### CONTENTS

Program objectives and activity descriptions				
activity				
and		>		
objectives	Ministry summary	Programs by activity	Transfer payments	
Program	Ministry	Programs	Transfer	Revenue

Page 11.2 11.3 11.5 11.7

#### Department

#### Objective

To undertake policies and programs in support of Canada's economic, ecological and scientific interests in the oceans and inland waters, and to provide for the conservation, development and sustained economic utilization of Canada's fisheries resources in marine and inland waters for those who derive their livelihood or benefit from these resources; and to coordinate the policies and programs of the Government of Canada respecting Oceans.

### Activity Description

#### Science

Research and the provision of reliable scientific advice for the management of fisheries and fish habitat, research and the description of the climate of the ocean and its influence on fish stocks and the atmosphere; description, quantification and communication of marine environmental factors relating to marine engineering and transportation; hydrographic surveying and charting of Canadian waters for the purpose of safe navigation; development and refinement of methodology and technology needed for the Department's scientific role and transfer of technology to Canadian industry; coordination of the Government of Canada's marine science program.

### Atlantic Fisheries

All federal fisheries and habitat management and development functions in the Atlantic zone and the waters adjacent to Newfoundland, Nova Scotia, New Brunswick, Prince Edward Island and Quebec, and within and adjacent to Canada's 200-mile fisheries zones on the Atlantic coast, including the river systems and lakes in all of those provinces except Quebec; the planning and execution of those functions through which the Department manages the fisheries resource and the primary sector of the Atlantic fishing industry.

# Pacific and Freshwater Fisheries

All federal fisheries and habitat management and development functions in the Pacific and Arctic Oceans, British Columbia, the Yukon and the Northwest Territories and the provinces of Alberta, Saskatchewan, Manitoba and Ontario, including management in Canadian portions of transboundary rivers, shared management in international fisheries, and management of the Native, recreational and commercial fishing effort, except where authority has been delegated to the provinces for the management of inland fisheries. It also includes the direction of the Department's national habitat management functions.

### Inspection Services

Inspection services include the development, formulation and implementation of national policies, regulations and programs to insure that Canadian produced fish and fish products meet appropriate grade, handling, identity, process, quality and safety standards; and that imported fish and fish products meet minimum standards of identity, quality and safety.

#### nternational

Making international arrangements to advance Canada's fisheries conservation and trade interests, in cooperation with other Government departments; the negotiation and administration of international treatics and agreements affecting bilateral and multilateral fisheries relations with other countries; and formulation and representation of fisheries trade positions.

# Corporate Policy and Program Support

Executive direction of the Program, corporate and regional management, capital asset management and provision of policy and administrative services; the overall coordination of federal policies and programs relating to oceans; and the development and promulgation of the Department's national regulations and the direction of the Department's enforcement activities.

## Canadian Saltfish Corporation

#### Objective

To regulate interprovincial and export trade in salt-fish.

# Freshwater Fish Marketing Corporation

#### Objective

To regulate interprovincial and export trade in freshwater fish.

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	Used in the previous year	6/9						505,693,524		133,090,644		19,966,696	46,825	225.928 <sup>(2)</sup>		38,879,000	439,327	698,961,274	:	698,961,274 <sup>(2)</sup>	12,150,000	12,150,000
authorities	Available for use in subsequent U	↔						5		::		:	:	:		: :	:	 	150,000	9 9	000,000,9	000,000,9
Disposition of authorities	Lapsed or (overexpended)	49						1,274,594		424,971		5,192,064	:	:		: :	:	6,891,629		6,891,629	;	:
	Used in the current year (o	49						513,152,806		161,102,630		13,118,136	48,367	91,470		39,122,000	553,345	727,737,406		727,737,406	3,000,000	3,000,000
	v		Department	Operating expenditures  1c Transfer of \$6,896,399 from Fisheries and Oceans Vote 5, and \$1,954,300 from Fisheries and Oceans	Vote 10	Transfer from: Vote 5	TB Vote 5 <sup>(1)</sup>	Total—Vote 1	Capital expenditures	Total—Vote 5	10 Grants and contributions Transfer to Mote 1	Total—Vote 10	(S) Minister of Fisheries and Oceans—Salary and motor car allowance	(S) Liabilities under the Fisheries Improvement Loans Act	(S) Contributions to employee benefit	plans (S) Federal Court awards		Total budgetary	L38b Advances to the Fishing Vessel Insurance Plan for assistance to fishermen, Vote 540, Appropriation Act No. 5, 1955. Limit \$150,000. (Net)	Total Department— Budgetary Non-budgetary	Canadian Salffish Corporation  L23b Loans to the Corporation and guarantees for loans pursuant to the Salffish Act. Aggregate of all amounts borrowed by the Corporation limited to \$50,000,000. (Net)	Total Program—Non-budgetary
	Total available for use Vote	49		490,517,000 1	1	1.954.300	15,059,700	514,427,400	168,424,000 5	161,527,601	20,264,500 1	18,310,200	48,367	91,470		39,122,000 548,652 (	553,345	734,629,035	1 150,000	734,629,035	000,000,6	9,000,000
sa	Adjustments and a transfers	49			: 6	6,896,399	15,059,700	23,910,399	906 300)			(1,954,300)	567	(908.530)		(685,000) 548,652	553,345	14,568,734	: . :	14,568,734	:	:
Source of authorities	mentary	69			_			1	:	: :	:	:   :	:					good !	:	1 ::	:	:
So	As shown in  Main Supple  Estimates Esti	<del>69</del>		490,517,000				490,517,000	168,424,000	168,424,000	20,264,500	20,264,500	47,800	1.000.000		39.807,000		720,060,300	:	720,060,300	:	:
	Available from previous years	49											:						150,000	150,000	000,000,6	9,000,000

## II. 4 FISHERIES AND OCEANS

# Ministry Summary—Concluded

		Source of authorities	ities					Disposition	Disposition of authorities	
Available	Ass	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments y and transfers	Total available for use	Vote		Used in the current year	Used in the Lapsed or current year (overexpended)	for use in subsequent years	Used in the previous year
	69	69	69	69			€>	€9-	€9	69
13,500,000		:	:	13,500,000	F. T.30b L.	Freshwater Fish Marketing Corporation L30b Loans to the Corporation and guarantees for loans pursuant to the Freshwater Fish Marketing Act. Aggregate of all amounts borrowed by the Corporation limited to \$30,000,000. (Net)	5.655.819	:	7,844,181	7,844,181 11,300,000
13,500,000		:	:	13,500,000	T	Total Program—Non-budgetary	5,655,819		7,844,181	11,300,000
	720,060,300	1 ::	14,568,734	734,629,035		Fotal Ministry— Budgetary Non-budgetary	727,737,406	6,891,629	13,994,181	698,961,274 <sup>(2)</sup> 23,450,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities shall be from previous years is given in Section 1 of this volume.

(S) Statuory authority (loan, investment or advance).

(I) Non-budgetary authority (loan, investment or advance).

(I) Treasury Board Vote 5-Government contingencies.

(I) As a result of a current year change to record expenditures made pursuant to the Fisheries Improvement Loans Act (FILA) on a gross basis rather than a net basis, previous year's expenditure and revenue have been increased by \$47,643.

Source of authorities

Disposition of authorities

				Adjustments and transfers	nd transfers							
Available from previous	As s Main	As shown in Main Supplementary	1	Transfers within this	Statutory	Amounts credited to	Total available		Used in the	Variance under or	Available for use in subsequent	Used in the
years	Estimates	Estimates \$	ministries \$	ministry \$	adjustments	\$			*	\$	69	69 69 69 F
								Department				
:	184,844,000	:	3,153,900	(2,275,600)	(302,829)	:	185,419,471	Operating Science	185,270,772	148,699	i	173,124,493
			3,577,100	3,311,500	(70,644)	:	92,062,956	Atlantic fisheries	91,806,439	256,517	:	85,638,699
	84 417 000		2.227.000	2.317.600	(02.800)		88,865,800	Pacific and freshwater fisheries	88,228,728	637,072	:	84,205,552
: :	31,183,000	: :	832,100	(454,900)	(92,800)	: :	31,464,400	Inspection services	31,335,993	128,407	:	28,317,759
:	4,678,000		75,000	5,100	(3,100)	:	4,755,000	International Corporate policy and program	4,741,691	13,309	:	4,286,200
:	140,004,800	1	5,194,600	5,946,999	985,737	:	152,132,137	support	152,041,347	065,06		1/0,103,303
: :	530,371,800		15,059,700	8,850,699	417,564		554,699,764	Total-Operating	553,425,170	1,274,594	:	545,678,006
	8 648 000			3 342 000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11.990.000	Capital	11,851,279	138.721	:	10,916,837
	5.360.000	: :		2,342,000	: :	: :	7,759,600	Atlantic fisheries	7,719,313	40,287	: :	4,765,761
	000000			205 500			8 554 500	Pacific and freshwater	8 444 941	109 559		7 943 237
	000,697,7	:	:	000,000	:	:	000,120,0	Hallelles	1 140 726	12 174		1 660 566
:	727,000		: :	6.800	: :	: :	6,800	Inspection services International	6,840	(40)	: :	30,518
	145 920.000			(13.866.199)		:	132,053,801	Corporate policy and program support	131,930,531	123,270	:	107,764,725
				(6,896,399)			161,527,601	Total—Capital	161.102.630	424,971		133,090,644
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							Transfer payments	000 000	1000		334 505
	643,000	:	:	52,000	:	:	000,000	Science	667,260	2,/01	:	705,433
	9,746,000	:	:	(1,019,500)	:	:	8,726,500	Atlantic fisheries	8,408,910	727,384	:	12,028,837
	274.000			182,300	:	:	456,300	fisheries	455,675	625	:	592,300
				37,000	:	:	37,000	International	37,000	:		:
:	10,601,500		:	(1,206,100)	(908,530)	:	8.486.870	Corporate policy and program support	3,555,716	4,931,154	:	3,268,012 <sup>(1)</sup>
:	21,264,500	:		(1,954,300)	(908,530)	:	18,401,670	Total—Transfer payments	13,209,606	5,192,064		20,192,624
150 000					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	E	150 000	Non-budgetary Fishing Vessel Insurance Plan			150.000	:

# Programs by Activity—Concluded

Adjustments and transfers from from Main Supplementary between within this Statutory adjustments  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amounts credited to						
As shown in Transfers   Transfers	Amounts credited to						
Main Supplementary Prensfers Transfers Statutory Estimates Estimates ministries adjustments \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amounts credited to					Available	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
194,135,000 3,153,900 1,118,400 (10,031,000 3,77,100 4,691,600 92,460,000 2,227,000 3,285,400 31,910,000 822,100 (19,000) 4,678,000 822,100 (19,000) 822,100 (19,000) 75,000 48,900	69	69		69	49	ઝ	69
194,135,000 3,153,900 1,118,400 (0,100,351,000 3,577,100 4,691,600 92,460,000 2,227,000 3,285,400 31,910,000 822,100 (19,000) 4,678,000 75,000 48,900 75,000 15,194,600 (9,125,300)			Departmental Summary				
100.351,000	i	198,104,471	Science	197,814,350	290,121	:	184,744,785
92,460,000	:	108,549,056	Atlantic fisheries	107,994,668	554,388	:	106,033,317
92,40,000 2,22,100 3,285,400 3,1910,000 4,285,400 48,200 48,200 75,000 48,900 75,000 1,5,050,300 11,5,059,700 (			Pacific and freshwater		0		000
31,910,000 822,100 (19,000) 296,526,300 1 5,194,600 (9,125,300) (4.20,000,300 1 15,059,700		009'928'26	fisheries	97,129,344	747,256	:	92,741,089
75,000 48,900 296,526,300 1 5,194,600 (9,125,300) 720,060,300 1 15,059,700 (4	:	32,627,300	Inspection services	32,485,719	141,581	:	29,987,325
720,060,300	:	4,798,800	International	4,785,531	13,269	:	4,316,718
720,060,300			Corporate policy and program	1000	4 10 54 1		000 000 000
720,060,300 1 15,059,700	:	292,672,808	support	287,527,794	5,145,014	:	281,138,040
720,060,300 1 15,059,700		150,000	Non-budgetary		:	150,000	:
720,060,300 1 15,059,700	1				1 1 1 1 1 1 1		
		734,629,035	Total Department— Budgetary Non-budgetary	727,737,406	6,891,629	150,000	698,961,274 <sup>(1)</sup>
			Canadian Saltfish Corporation				
	:	9,000,000	Non-budgetary	3,000,000		6,000,000	12,150,000
	:	9,000,000	Total Program— Non-budgetary	3,000,000	:	6,000,000	12,150,000
			Freshwater Fish Marketing Corporation				
		13,500,000	Non-budgetary	5,655,819		7,844,181	11,300,000
	:	13,500,000	Total Program— Non-budgetary	5,655,819	:	7,844,181	11,300,000
720,060,300 1 15,059,700 (490,966)	: :	734,629,035	Total Ministry— Budgetary Non-budgetary	8,655,819	6,891,629	13,994,181	698,961,274 <sup>(1)</sup> 23,450,000

			n the s year		620 016	20,612	640,628		83,439	,088.849	000	069°	896"	150,000
			Used in the previous year	69	629	20	640	 	. 83	1,088	1,630,000	6,025,690	1,332,968	150
Disposition of authorities		Available for use in	subsequent	49		:			:				:	
Disposition		Variance	under or (over)	69	Š	34,700	35,325	1	2,076	36,129	!	4,663	43,242	
			Used in the current year	64	7 LT 8 9 7 9 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	:	668,375		23,924	1,263,371	1,063,000	2,244,337	2,341,758	150,000
					Department Grants Science Grants to support organizations associated with research, development, management and promotion of fisheries and oceans	Corporate policy and program support Grans to support organizations associated with research, development, management and promotion of fisheries and oceans related issues	Total—Grants	Contributions	Science Contributions to support organizations associated with research, development, management and promotion of fisheries and oceans related issues	Atlantic fisheries Contributions to support organizations associated with research, development, management and promotion of fisheries and oceans related issues	Contributions under the Eastern Quebec Development Plan	Contribution under the Quebec Fishery Subsidiary Agreement for development of the Quebec fisheries	Contributions under the Newfoundland Inshore Fisheries Development Subsidiary Agreement Contribution to the Alliance des nêcheurs	commerciated du Québec for the start-up costs associated with the transfer of the Québec bait and ice infrastructure
		E	available for use	69		34,700	703,700		26,000	1.299.500	1.063.000	2,249,000	2,385,000	150,000
	sfers		Statutory adjustments	69			:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
ties	Adjustments and transfers		Iransters within this ministry	69	\ \ \	(165,300)	(139,300)		26,000	237 500	(187,000)	(2,450,000)	i	
Source of authorities	Adjust	E	Iransters between ministries	69		: :	:	1						
Sol		As shown in	Supplementary Estimates	69		: :	:		:					
		As	Main :	69		200,000	843,000			1 062 000	1.250.000	4,699,000	2.385,000	150,000
		Available	from previous years	69			: :	1		1				

# Transfer Payments-Concluded

		Sc	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years E	Main S Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	49	69	69	49	49	49		₩	€9	₩	69
	200,000	i	i	:	:	200,000	Contribution to the Canadian Sealers Association to further develop, detail and implement the long term strategy for the east coast sealing industry Contributions under the Canada- Outsbec Shiesidian Aercement on the	200,000	:	i	200,000
;	:	i	:	630,000	ŧ	630,000	Economic Development of the regions of Quebec to implement a fisheries and aquaculture testing and experimentation program contributions under the Canada New Bransesick Fornamic and Resinnal	456,554	173,446	:	:
:	E	:	:	900,009	:	000,000	Development Agreement on fisheries development Contributions under the Canada-	968'665	104	:	:
:	:	1	: :	150,000	: :	150,000	Prince Edward Island Economic and Regional Development Agreement on fisheries development Items not required for the current year	150,000	: :	: :	5,201,350
7,6	9,746,000			(1,019,500)		8.726,500		8,468,916	257,584		15,628,857
	274,000	:	:	:		274,000	Pacific and freshwater fisheries Contribution to the Joint Secretariat Inuvialuit Renewable Resource Committees Contributions to support organizations	273,600	400	:	263,000
: :	: :	: :	: :	182,300	: :	182,300	associated with research, development, management and promotion of fisheries and oceans related issues Items not required for the current year	182,075	225	: :	179,300
1	274,000	:	:	182,300	:	456,300		455,675	625		592,300
	:	: : : : : : : : :	1 1 1 1 1 1 1 1 1 1	37,000		37,000	International Contributions to support organizations associated with research, development, management and promotion of fisherics and oceans related issues	37,000	:	: 1	:
	1,801,500	1 1 1 1 1 1 1 1 1 1	:	(1,518,500)	:	283,000	Corporate policy and program support Corporate policy and program support Corributions to support organizations associated with research, development, management and promotion of fisheries and oceans related issues	240,000	43,000	:	304,049

;	406,797	225,928(1)	2,310,626	3.247,400	19,551,996		703,455	15,628,857	592,300	:	3,268,012	20,192,624	20,192,624
:	:	:	:		: :		:			:	:	: :	:
4,831,626	21,828	:	:	4,896,454	5,156,739		2,701	257.584	625	:	4,931,154	5,192,064	5,192,064
2,672,274	551,972	91,470	:	3,555,716	12,541,231		692,299	8 468 916	455,675	37,000	3,555,716	13,209,606	13,209,606
development, infrastructure, marine works and repair at non-federal harbours	Contributions to harbour authorities for the management of scheduled commercial fishing harbours in accordance with the Fishing and Recreational Harbours Act and Regulations	(S) Liabilities under the Fisheries Improvement Loans Act	Items not required for the current year		Total-Contributions	Departmental Summary by Activity	Science	Atlantic fisheries	Pacific and freshwater fisheries	International	Corporate policy and program support	Total Department	Total Ministry
7,503,900	573,800	91,470	:	8,452,170	17,697,970		695,000	×,726 SHP	456, 300	37,000	8,486,870	18,401,670	18,401,670
:	:	(908,530)	:	(908,530)	(908,530)		:			:	(908,530)	(908,530)	(908,530)
503,900	(26,200)	:	:	(1.040,800)	(1,815,000)		52,000	(1.019,500)	182,300	37,000	(1,206,100)	(1,954,300)	(1,954,300)
:	:	:	:				:			:	:	:	:
:	:	:	:	t t			:			:	:	:	:
7.000.000	000,000	1,000,000	:	10,401,500	20,421,500		643,000	9,746,000	274,000	:	10,601,500	21,264,500	21,264,500
3		:	:		:							:	:

Contributions in support of harbour

(S) Statutory transfer payment.

As a result of a current year change to record expenditures made pursuant to the Fisheries Improvement Loans Act (FILA) on a gross basis rather than a net basis, previous year's expenditure and revenue have been increased by \$47,643.

#### Revenue

	Current year	Previous year		Current year	Previous year
	so.	₩		€9	€9-
Department Non-Tax Revenue—			Other non-tax revenue— Seizures and forfeitures Fines	771,630 1,340,579	1,095,243
Return on investments—''' Loans, investments and advances— Canadian Saltfish Corporation	4,978,261	3,441,766	Small craft harbours— Wharfage, berthage and leases Licences	3,648,982	3,356,137 507,206
Freshwater Fish Marketing Corporation Canadian producers of frozen groundfish Groundfish processors	1,648,895 20,341 87,367	183,066 29,076 	Other wharf revenue Rental of land, buildings, vehicles and machinery Sundries	978.112 477.640 335,70 <b>5</b>	665,740 480,849 86,273 <sup>(2)</sup>
Other accounts— Interest on long term debt		4,878		8,153,334	7,113,481
	6,734,864	3,658,786	Total Department	43,571,738	39,693,065
Refunds of previous years' expenditure— Refund of outstanding advances Adjustments to Payables at Year End (PAYE) Sundries	116,304 983,826 921,499	1,564 1,555,728 716,578	Ministry Summary  Non-Tax Revenue—  Return on investments  Rednids of previous years, expenditure	6,734,864	3,658,786 2,273,870
	2,021,629	2,273,870		23,325,981	22,549,812
Privileges, licences and permits— Fees	9,368,193	7,504,933	Services and strive recs Provices from sales Other non-tax revenue	2,514,239	3,173,234 7,113,481
Licences Oyster leases	51,457	58,588	Total Ministry	43,571,738	39,693,065
Bait Vessel and fishermen registrations	1,875,256	1,846,650	(1) Interest unless otherwise indicated.	do museum to the Eich	ries Improvement
	23,325,981	22,549,812	As a result of a current year change to recon expenditures make pursuant to the resonant and the control of the	ious year's expenditur	and revenue have
Services and service fees— Insulated container rental Other fees	19,150	34,654	טינין וואנימסט טן קידוניין.		
	821,691	923,882			
Proceeds from sales— Proceeds from the sale of bait Proceeds from the sale of publications Proceeds from the sale of publications Proceeds from the sale of cod fillet Sundry sales	540,741 1,827,149 1146,349	900,905 1,635,926 168,645 467,758			
	2,514,239	3,173,234			

## SECTION 12

1989-90 PUBLIC ACCOUNTS

#### Forestry

#### CONTENTS

Pa	ons 12.	12.	12.	12.	12.	12.
	Program objective and activity descriptions	Ministry summary	Program by activity	Transfer payments	Details of amounts credited to the vote	Revenue

#### Objective

To promote and enhance the sustained economic utilization of Canada's forest resource through environmentally sound forest management and to enhance the social and economic benefits derived from publicly and privately owned forests and from forest related activities in Canada.

### Activity Description

# Forest Research and Technical Services

covery, development, demonstration and transfer of ments and agencies, the provinces, industry, academic institutions and other countries; administers special support for external research organizations, especially in the fields of forest products and forest engineering; where appropriate, provides forestry survey and specialized services to other federal departments and agencies, provinces and the forest Enhances the forestry resource base through the disinnovations to solve problems and increase the efficonducts and publishes research in the areas of forest environment and wood utilization; provides technical advice and scientific information to federal departco-operative research programs; provides financial ciency and effectiveness of forest management; resources, protection from insects, disease and fire, ndustry.

### Forestry Development

Provides direct stimulation of regional development within the forestry sector and enhances the forestry sector and administers federal-provincial forest resource development agreements and other forestry development initiatives and directly delivers programs to the provinces, private industry and private woodlot owners for forest renewal and intensive forest management; provides funding for forest management on federal lands, including the provision of technical expertise and training; undertakes analyses of the forestlabour market to support the development of federal policies and programs.

#### Administration

Provides leadership, direction, coordination and common support services for the Program; develops policies and programs; provides economic information and advice; addresses industry, trade and general international issues, concerns and opportunities in support of the forest sector.

### Ministry Summary

		Used in the previous year	49						83,540,310			10,709,054				153,580,077		:		8,595,000			256,424,441
f authorities	Available	for use in subsequent years	ø)						:			:				:				:		***	:
Disposition of authorities		Lapsed or (overexpended)	69						256,268			19,295				557,547		:		:		***	833,110
The state of the s		Used in the current year (	49						91,121,007			8,497,705				125,129,333		4,117		8,404,000		107	233,156,269
				Operating expenditures	Operating expenditures		Transfer from: Vote 5	TB Vote 5 <sup>(1)</sup>	Total—Vote 1	Capital expenditures	Transfer to Vote 1	Total—Vote 5	Grants and contributions	5 Grants and contributions	Contributions	Total—Vote 10	Minister of State (Forestry)—Salary and motor car		0	plans		previous years	Total Ministry—Budgetary
		Total available for use Vote	€9	82,641,000 1	4,665,000 1b	641,250 1c	846,000	2,584,025	91,377,275	9,363,000 5	(846,000)	8,517,000	106,482,000 10	504.000 10b	18,700,880 10c	25,686,880	(S)	4,117	(S)	8,404,000		107	233,989,379
les		Adjustments and and transfers f	49	:	:	:	846,000	2,584,025	3,430,025	:	(846,000)	(846,000)	.:		:			(43,683)		:	800	107	2,540,449 2
Source of authorities		Supplementary Estimates	69	:	4,665,000	641,250		:	5,306,250	:		:	:	504,000	18,700,880	19,204,880				:			24,511,130
200	As shown in	Main S Estimates	S	82,641,000					82,641,000	9,363,000		9,363,000	106,482,000		:	106,482,000		47,800		8,404,000			206,937,800
	Available	from previous years	69																			:	:

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted in current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(D) Treasury Board Vole 5—Government contingencies.

(D) During the year, Canadian Forestry Service Program was transferred from Agriculture.

### Program by Activity

			Used in the previous year	€9	53,781,167 16,141,831 22,212,312	92,135,310	5,370,272 929,919 4,408,863	10,709,054	10,074,347 143,255,730 250,000	153,580,077	69,225,786 160,327,480 26,871,175	256,424,441
of authorities		Available	for use in subsequent years	₩	1 1 1 1	:	: : :	:	: : :	:		:
Disposition of authorities			Variance under or (over)	69	1,036,951 1,282,166 (2,062,850)	256,267	557,634 20,806 (559,144)	19,296	14,155 543,392	557,547	1,608,740 1,846,364 (2,621,994)	833,110
			Used in the current year	ss.	58,270,346 13,577,646 27,681,240	99,529,232	4,478,366 282,194 3,737,144	8,497,704	7,877,844 116,949,489 302,000	125,129,333	70,626,556 130,809,329 31,720,384	233,156,269
					Operating Forest research and technical services Foresty development Administration Revenue credited to the vote	Total-Operating	Capital Forest research and technical services Foresty development Administration	. Total—Capital	Transfer payments Forest research and technical services Forestry development Administration	Total—Transfer payments	Ministry Summary Forest research and technical services Forestry development Administration	Total Ministry—Budgetary
			Total available for use	69	59,307,297 14,859,812 25,618,390	99,785,499	5,036,000 303,000 3.178,000	8,517,000	7,891,999 117,492,881 302,000	125,686.880	72,235,296 132,655,693 29,098,390	233,989.379
			Amounts credited to the vote	69	(646,104) 646,104		 	:	: : :		3 1	:
	nd transfers		Statutory adjustments	S	(43,576)	(43,576)	: : :				(43,576)	(43,576)
Source of authorities	Adjustments and transfers		Transfers within this ministry	€9	925,104	846,000	(846,000)	(846,000)	674,999 (724,999) 50,000		674,999 (724,999) 50,000	:
Source			Transfers between ministries	<del>69</del>	1,731,297 232,562 620,166	2,584,025		::			1,731,297 232,562 620,166	2,584,025
		As shown in	Supplementary Estimates	49	1,331,250	5,306,250		:	25,000 19,177,880 2,000	19,204,880	25,000 20,509,130 3,977,000	24,511,130
		As sh	Main Su Estimates	69	57,576,000 13,017,000 21,066,800 (567,000)	91,092,800	5,036,000 1,149,000 3,178,000	9,363,000	7,192,000 99,040,000 250,000	106,482,000	69,804,000 112,639,000 24,494,800	206,937,800
		Available	from previous years	49				1		1 1	: : :	

<sup>(1)</sup> The amount of revenue credited to the vote available for spending was increased by \$79,104 during the year. (2) During the year, Canadian Forestry Service Program was transferred from Agriculture.

ormes	Source of authorities					Disposition	Disposition of authorities	
Adjustments and transfers	transf	ers						
Transfers within this Stat ministry adjus		Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	Available for use in subsequent years	Used in the previous year
49	97	69	649		€9	↔	49	₩
				Grants				
			20 000	Forest research and technical services	20 000			20 000
: :		: :	5.000	Festival of Forestry	5.000	: :	: :	5.000
				Grants to universities for specific forestry				
(25,000)	(0)	:	53,500	research projects	38,500	15,000	:	59,500
:	:	:	10,500	Grant to the Oxford Forestry Institute Grant to the Ouebec Council of Forestry	10,500	:	:	10,500
:		:	25,000	Research	25,000	:	:	11,250
:				Items not required for the current year	:	:	:	2,500
(25,000)		:	144,000		129,000	15,000	:	138,750
		:	30,000	Forestry development Grant to the Forestry Capital of Canada Inc. (La Sarre)	30,000	i i i i i	:	
			2,000	Administration Grant to the Commonwealth Forestry Association	2,000	:	:	:
(25,000)			176,000	Total—Grants	161,000	15,000	:	138,750
		1		Contributions Forest research and technical services Forest Engineering Research Institute			 	
400,000			2,000,000	of Canada	2,000,000	:	* * *	1,800,000
:			7,000	Contribution to the Poplar Council of Canada Contribution to the International Energy	000*/	:	:	000'/
:			129,000	Agency/Forest Energy Agreement	130,142	(1,142)	:	129,000
				Contribution to the Canadian Inter-Agency		:	:	
23,000			78,000	Forest Fire Centre Contribution to the Council of Forest	77,704	296	:	73,259
			45,000	Industries of British Columbia	45,000	:	:	45,000
35,549			397,549	Contribution to the University of Moncton Contribution to the Maritime Forestry	397,548		:	381,152
			146,450	Complex Corp.	146,450	:	:	2,650,186
95,000	0.	:	95,000	Contribution to the City of Montreal	95,000			:
666 669	0		000 277 7		7 748 844	(845)		9,935,597

FORESTRY 12.5

Disposition of authorities

# Transfer Payments-Concluded

			Adjus	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Main Supplementary Extimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	subsequent years	Used in the previous year
69	69	69	69	69	69	€9		€9	6/9	<b>⇔</b>	69
							Forestry development Contributions under the Eastern Quebec Plan and under subsidiary agreements made pursuant to the Economic and Regional Development Agreements for the purpose of economic and socio-economic development				
	99,040,000	18,700,880	:	(1,035,530)	:	116,705,350	adjustment Contribution to the Province of Manitoba	116,161,959	543,391	i	131,255,730
		447,000	:	(19,469)		427,531	pursuant to an agreement for forest renewal	427,530	-		:
				330,000		330,000	Labrador Forestry Training Association Items not required for the current year	330,000	: :	: :	12,000,000
		19,147,880	:	(724,999)	:	117,462,881		116,919,489	543,392		143,255,730
	250,000	:	:			250,000	Administration Contribution to the University of British Columbia Contribution to the Canadian Forestry	250,000	:	; ;	250,000
				20,000	: .	300 000	100000000000000000000000000000000000000	300,000	:	:	250,000
; ;	106,338,000	19,147,880	:	25,000	:	125,510,880	Total—Contributions	124,968,333	542,547		153,441,327
	7,192,000 99,040,000 250,000	25,000 19,177,880 2,000	:::	674,999 (724,999) 50,000	: : :	7,891,999 117,492,881 302,000	Ministry Summary by Activity Forest research and technical services Forestry development Administration	7,877,844 116,949,489 302,000	14,155 543,392		10,074,347 143,255,730 250,000
:	106.482.000	19.204.880				125 686 880	Sold	125,129,333	557,547	:	153,580,077

	Current year	year	Previous
	Estimates	Actual	Actual
	49	49	S
Budgetary (respendable revenues)			
Forestry development	567,000 <sup>(1)</sup>	646,104	529,355
Total Ministry—Budgetary	567,000	646,104	529,355

year. (2) During the year, Canadian Forestry Service Program was transferred from Agriculture.

### Revenue

Previous year

Current year

Refunds of previous years' expenditure— Adjustments to Payables at Year End (PAYE) Other

Non-Tax Revenue-

Adjustments to Payables at Year End (PAYE)	213,430	49,857
Other	283,180	248,965
	496,610	298,822
Privileges, licences and permits	94,383	78,764
Services and service fees	25	14
Proceeds from sales	68,392	117,547
Other non-tax revenue	2,301	1,994
Total	661,711	497,141
Ministry Summary		
Non-Tax Revenue		
Refunds of previous years' expenditure	496,610	298,822
Privileges, licences and permits	. 94,383	78,764
Services and service fees	25	14
Proceeds from sales	68,392	117.547
Other non-tax revenue	13301	1,994
		0
Fotal Ministry	661,711	497,141



## SECTION 13

1989-90 PUBLIC ACCOUNTS

## Governor General

#### CONTENTS

Page	13.2	13.3	13.4	13.5	13.6
	Program objective and activity descriptions	Ministry summary	Program by activity	Transfer payments	Revenue

#### Objective

To enable the Governor General of Canada to perform his/her constitutional role; and to provide for the administration of Honours.

### Activity Description

Governor General

Provides for the payment of the Governor General's salary and of the costs of operating the Governor General's office and residence, including travel in Canada and travel and representation abroad.

#### Honours

Provides for the administration of the Regulations of the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Police, Corrections and Fire Services Exemplary Service Medals, the Canadian Forces Meritorious Service Cross and the Special Service Medal; also provides for the administration of the Canadian Heraldic Authority.

## Former Governors General

Provides for expenditures in respect of the activities performed by former Governors General, which devolve upon them as a result of their having occupied that office and of the pensions of former Governors General or their spouses.

### Ministry Summary

		Used in the previous year	69			7,946,303	70,000	230,546	000'989	8,932,849
authorities	Available	for use in subsequent years	€9			:	:	:	:	:
Disposition of authorities			€9			251,668	:	:		251,668
		Used in the Lapsed or current year (overexpended)	€9			9,752,317	81,328	254,641	741,000	10,829,286
					Transfer from TB Vote 5(1)	Total—Vote 1		Annuities payable under the Governor General's Act	Contributions to employee benefit plans	Total Ministry—Budgetary
-		Vote		0 1 0 1c	2	5		(S)	(S)	4
		Total available for use	49	8,234,000	702,985	10,003,985	81,328	254,641	741,000	11,080,954
ies		Adjustments and transfers	49	: :	702,985	702,985	11,328	(25,359)		688,954
Source of authorities	As shown in	Supplementary Estimates	49	1,067,000	:	1,067,000	:	:	:	1,067,000
0)	Assh	Main Estimates	49	8,234,000	:	8,234,000	70,000	280,000	741,000	9,325,000
	Available	from previous years	49	1:	:	:				:

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(s) Statutory authority. Treasury Board Vote 5-Government contingencies.

## 13.4 GOVERNOR GENERAL

### Program by Activity

		Used in the previous year	€>	7,186,387	1,281,305	124,451	8,592,143	98,160	242,546		7,284,547	1,281,305	366,997	8,932,849
Disposition of authorities		Available for use in subsequent years	49	:	:	:	:	:	:		:	:	: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1:	:
Disposition		Variance under or (over)	<b>6</b> €	92,428	:	156,240	248,668	:	3,000		92,428	::	159,240	251,668
		Used in the current year	49	7,959,224	1,944,112	192,760	10,096,096	466,549	266,641 <sup>(1)</sup>		8,425,773	1,944,112	459,401	10,829,286
				Operating Governor General	Honours	Former governors general	Total—Operating	Capital Governor General	Transfer payments Former governors general	Ministry Summary	Governor General	Honours	Former governors general	Total Ministry—Budgetary
		Total available for use	49	8,051,652	1,944,112	349,000	10,344,764	466,549	269,641		8,518,201	1,944,112	618.641	11,080,954
		Amounts credited to the vote	69	:	:	:	: :	*	:			:	:	
	and transfers	Statutory	69	11,328	:	:	11,328	:	(25,359)		11,328	:	(25,359)	(14,031)
Source of authorities	Adjustments and transfers	Transfers within this ministry	69	(440,661)	74,112		(366,549)	366,549	:		(74,112)	74,112	:	:
Source		Transfers between ministries	₩	702.985	:	:	702,985	:	:		702,985	:	:	702,985
		As shown in Main Supplementary	49	803,000		264,000	1,067,000	:	:		803,000	:	264,000	1,067,000
		As sh Main St Estimates		6.975.000	1.870,000	85,000	8,930,000 1,067,000	100,000	295,000		7,075,000	1,870,000	380,000	9,325,000 1,067,000
		Available from previous	€9								:	:	:	:

<sup>(1)</sup> An amount of \$254,641 was charged to Standard Object 1.

### Transfer Payments

		S	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	ansfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Main Supplementary Estimates Estimates	Transfers between ministries	. >	Transfers vithin this Statutory ministry adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
	49	69	49	49	49	€9		€9	69	<b>69</b>	69
							Grants Former governors general Grants to surviving spouses of former gover-				
	15,000		:	i	:	15,000	nors general to provide for expenses incurred in the performance of Crown-related activities	12,000	3,000	i	12,000
:	280,000		:	:	(25,359)	(25,359) 254,641	(s) Annunes payable under me Covernor General's Act	254,641	:	:	230,546
:	295,000	:	:	:	(25,359)	269,641	(25,359) 269,641 Total Ministry	266,641	3,000		242,546

#### Revenue

	Current year	Previous year
	€9	49
Non-Tax Revenue—		
Refunds of previous years' expenditure— Adjustment to Payables at Year End (PAYE)	34,023	9,406
Total	34,023	9,406
Ministry Summary		
Non-Tax Revenue— Refunds of previous years' expenditure	34,023	9,406
Total Ministry	34,023	9,406

## SECTION 14

1989-90 PUBLIC ACCOUNTS

### Indian Affairs and Northern Development

### Department Northern Canada Power Commission

CONTENTS	
	Page
Program objectives and activity descriptions	14.2
Ministry summary	14.4
Programs by activity	14.9
Transfer payments	14.13
Details of amounts credited to the vote	14.23
Revenue	14.23

#### Department

Administration Program

#### Objective

To ensure the efficient and effective management of the Department and its programs in a manner that is responsive to its mandate, ministerial and parliamentary priorities, Central Agency directions and the overall needs of the Department's clients.

### Activity Description

### Executive Direction

Operation of the offices of the Minister, Deputy Minister, Associate Deputy Minister (Organization and Management), Director General (Executive Support Services) and their respective staffs. Also included are the Executive Secretariat, Planning and Evaluation units of the Executive Support Services Branch.

## Finance and Professional Services

Provision of services to the Department in the area of corporate financial management and administration; contracts; management systems and services; management practices; legal and translation services, and internal audit functions.

## Human Resource Management

Provision of policy and program development to the Department in the area of human resource management; provision of functional direction and monitoring of human resource operations in the regions.

### Communications

Provides communication advice to departmental senior management through the development of communications policy, standards and strategy; provides functional direction and operational services in the areas of publications, exhibits, audio-visuals, public enquiries and media relations throughout departmental programs.

## Indian and Inuit Affairs Program

#### Objective

To support Indians and Inuit in achieving their self-government, economic, educational, cultural, social, and community development needs and aspirations; to settle accepted native claims through negotiations; and to ensure that Canada's constitutional and statutory obligations and responsibilities to the Indian and Inuit peoples are fulfilled.

### Activity Description

#### Self-Government

Comprises a number of activities which are directed to formally establishing a new relationship between the federal Government and Indian and Inuit people for increased community control and self-reliance.

### Comprehensive Claims

Analyzes, negotiates, and settles comprehensive claims, and provides financial support to native claimants for the preparation, submission, and negotiation of comprehensive and specific claims.

### Economic Development

Provides assistance to Indians, Indian bands and fruit people to create business, employment and socio-economic development opportunities.

## ands, Revenues and Trusts

Provides for the management and control of Indian lands and estates; administers on behalf of Indian and Inuit people the responsibilities set out in the Indian Act, including the maintenance of current membership rolls; analyzes, negotiates and settles specific land claims.

#### Education

Provides to Indian students, pre-school, elementary and secondary educational services relevant to social, economic, and cultural needs and conditions of Indian people. Provides financial assistance and instructional support to eligible Indians and Inuit enrolled in post-secondary institutions.

### Social Development

Provides and arranges for the provision of social assistance and welfare services to Indian and Inuit individuals and families in need.

# Capital Facilities and Community Services

Provides support for the physical improvement and protection of communities including housing, policing and other essential community services, and recreational and education facilities.

### Band Management

Provides support to bands in their administration of programs; assists them to increase their capacity to govern their communities.

# Program Management and Administration

Provides general management and administrative support activities internal to the Program at the Headquarters, regional and field office levels.

#### Objective

To promote the political, economic, scientific, social and cultural development of the northern territion of the North's natural resources in collaboration tories; to assist northerners to develop political and economic institutions which will enable territorial governments to assume increasing responsibility within the Canadian federation; and to effectively with the territorial governments and other federal manage the orderly use, development and conservadepartments.

### Activity Description

Political, Scientific, Social and Cultural Development

culture and language and to native organizations to develop positions in regard to political, economic and social issues. Financial assistance is provided to the Territorial Governments for social program costs for Indians and Inuit. Policies and programs are delogy in the North and information is gathered and analyzed on circumpolar issues of significance to Provides for the management of Departmental/Territorial relations in the areas of political development, devolution of provincial-type responsibilities provides for the monitoring of native claims negotiations and for the implementation of the Inuvialuit Final Agreement. Support is given for Inuit art, veloped for the enhancement of science and technoof federal departments and transfer payments. It

#### Development and Resource Management Economic

and programs to promote economic growth and diversification; to increase native participation in the northern economy; to procure socio-economic benefits for the North from resource development; to plan, construct and maintain the quality of the northern primary road system; to promote the develenvironmental research, regulation and monitoring, source development. Plans are established and agreements are negotiated and implemented to transfer specific sectoral programs to the Territorial Provides for the development of policies, legislation opment of northern natural resources and, through ensure minimal environmental impacts from re-Governments.

# Canada Oil and Gas Lands Administration

tion, disposition and management of oil and gas rights; approval of development and production plans; supervision and regulation of oil and gas activities; evaluation of oil and gas potential; negotiation and monitoring of Canada benefits; setting of Preparation of regulations and legislation; negotiaenvironmental conditions, including oil spill contingency plans, promoting applied research on oil and gas matters related to the approval process; and co-ordination of interdepartmental and intergovernmental co-operative resource management efforts.

### Program Management

Provides for the management and executive direction of the Program, through the offices of the Assistant Deputy Minister and the Directors General (Headquarters and Regional); for planning and support services, including drafting services and the

North by foreign dignitaries; for the comprehensive analysis of the North resulting in the development of long-term objectives and strategies for the Program; and for the coordination of federal interests as they relate to the northern dimension of Canada's coordination of special events, such as tours of the foreign policy and the strengthening of Canadian Arctic sovereignty.

### Fransfer Payments to the Territorial Governments Program

#### Objective

To transfer funds to the territorial governments in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioners of the Yukon and Northwest Territories on behalf of their respective Government.

### Activity Description

Provides a record of the operating and capital funds transferred to the territorial governments in the form of non-conditional grants, for the delivery of public **Transfer Payments to the Territorial Governments** services by the territorial governments to territorial

# Northern Canada Power Commission

#### Objective

To provide public utilities and distribution systems on a self-sustaining basis in the Northwest Terriories.

### Ministry Summary

	2	Source of authorities	ties					Disposition	Disposition of aumorities	
Available	As sh	As shown in							Available for use in	
from	Main	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year (	Lapsed or (overexpended)	subsequent	Used in the previous year
50	69	69	<i>⊌</i> 9	<del>69</del>		Donortment	€9	<del>69.</del>	€>	69
						Department Administration Program				
	42,470,000	::	3,261,025	42,470,000 3,261,025	-	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
		:	(670,424)	(670.424)		Transfer to Vote 13	14 200 100	404 CTF		38 341 760
	42,470,000	:	2,590,601	45,060,601	(S)	Total—Vote 1 Minister of Indian Affairs and Northern	44,200,107	+6+'71	:	46.825
	47,800		400	48,200	(S)	Development—Salary and motor car allowance Contributions to employee benefit	3.978,000	: :	: :	4,518,000
:	4,048,000		(70,000)	49.086.801		Total Program—Budgetary	48,314,307	772,494	:	42,906,585
:	200,000,00					Indian and Inuit Affairs Program				
	230,614,000	:	:	230,614,000	5	Operating expenditures				
			6,753,263	6,753,263		Transfer from TB Vote 5 <sup>(1)</sup> Transfer to Vote 15				
:	000 412 000		(1 038 300)	229.575.700		Total—Vote 5	226,770,370	2,805,330	:	224,825,977
:	730,614,000	:	(000,000,1)			4 000 000 F24 - 000 000 000 000 000 000 000 000 000				
	:	-		-	6b 7b	To reduce from \$70,000,000 to \$64,000,000 the amount that may be outstanding at any time under the Indian economic development account.  To write-off from the accounts of Canada, certain debts and obligations due to Her Majesty in Right	:	1	:	:
						a) \$8,592,795 representing the principal of 689 accounts owed by 522 debtors arising from direct loans made from the Indian economic development account, and b) \$235,985 representing the principal of 48 accounts owed by 48 debtors arising from direct loans made from				
:	1	8,828,780	:	8,828,780	% 0	the Indian Housing Assistance Fund To write-off from the accounts of Canada, certain debts and obligations due to Her Majesty in Right of Canada	6,298,641	2,530,139	:	•
						a) \$5,772,70 Prepresenting the principal balances of 340 accounts owed by 255 debtors, arising from direct loans made from the Indian economic development				
						account; and,  b) \$77,251 representing the principal balances of 16 accounts owed by 16 debtors, arising from direct				
		5,849,952		5,849,952		loans made from the Indian Housing Assistance Fund	5,833,294	16,638	:	

	15,454,373				1,766,835,639		:	340 280		207 708	1,089,021		5,000,000		164,495	19 859 000	31,390	114,252	21.612	2,033,938,747	(520,018)	935,656	15,445,921	1,171,595
	:				:						: :		:		33,984,142		: :	:		33,984,142	18,590,627	37,557,018	i	:
	257,312				183,386		:				: :		:		:	:		:	:	5,792,826	:	:	06	246
	7,714,188				2,005,690,700		10,369	311.581		530 638	1,266,472		5,000,000		129,636	17.875.000	26,534	5,250	3,500	2,277,466,173	(692,133)	(15,151,600)	18,362,910	1,206,754
Capital expenditures Transfer to Vote 15	Total—Vote 10	Grants and contributions Grants listed in the Estimates Transler of \$6/0,424 from Indian Affairs and Northern Development Vote 1, \$7,791,563 from Indian Affairs and Northern Development Vote \$ and \$5,224,500 from Indian	Affairs and Northern Development Vote 10  Transfer from: Vote 1	Vote 5 Vote 10	Total—Vote 15	Grassy Narrows and Islington Bands Mercury Disability Board (Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement	Act)	Forgiveness of loans issued from Indian housing assistance account	Liabilities in respect of loan guarantees made to Indians for housing and	farming	Indian annuities (Indian Act)	Grant to Inuvialuit Regional Corporation under the Western Arctic (Inuvialuit) Claims	Settlement Act	Payment from the Consolidated Revenue Fund of	development account (authorized limit \$60,000,000)	plans	Supreme Court awards	Federal Court awards	Refunds of amounts credited to revenue in previous years	Total budgetary	Loans for the construction of houses through the Indian housing assistance account. Last amended by Vote L15, Appropriation Act No. 2, 1978. Limit \$20,000,000. (Nea)  Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 6th Annowaisinn Act No. 4, 1980,00	Limit \$64,000,000. (Net) Loans to native claimants for the purpose of defraving costs related to research development	and negotiation of claims. (Gross)  Loans to the Council of Yukon Indians for interim	benefits to the Yukon Elders. (Gross)
10		15 15b 15c				(S)	é	2	(S)		(S)	®		(S)	8	9	(8)	(S)	(S)	1	L15	L20	L25	
13,196,000 (5,224,500)	7,971,500	1,986,912,000	585,599 670,424	7,791,563 5,224,500	2,005,874,086		10,369	311,581		530,638	1,266,472		5,000,000		34,113,778	17,875,000	26,534	5,250	3,500	2,317,243,141	17,898,494	22,405,418	18,363,000	1,207,000
(5,224,500)	(5,224,500)	::	670,424	5,224,500	13,686,487		(4,631)	311,581		(1,469,362)	386,472		;			(313,000)	26,534	5,250	3,500	6,370,031	;	(6,000,000)	:	:
: :	:	4,690,000	585,599	: :	5,275,599		:			:	:		:		:	:				19,954,332	:	:	2,700,000	:
13,196,000	13,196,000	1,986,912,000			1,986,912,000		15,000			2,000,000	880,000		5,000,000			18,188,000	:	:		,256,805,000	ŧ	:	15,663,000	1,207,000
1 1		- :::													34,113,778					34,113,778 2,256,805,000	17,898,494	28,405,418		

## Ministry Summary -Continued

S	Source of authorities	ties					Disposition of authorities	of authorities	
sh	As shown in							Available	
	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	subsequent years	Used in the previous year
	69	69	49	Ę	A Description	<del>69</del>	<del>⊌9</del>	₩	₩.
1,452,000	:	:	1,452,000	<u> </u>	(L) Loans to the Invivaluit Negorial Corporation pursuant to the Western Arctic (Invivaluit) Claims Settlement Act. Limit \$30,000,000. (Gross)	1,452,000	:	:	19,091,000
18,322,000	2,700,000	(6,000,000)	61,325,912	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total non-budgetary	5,177,931	336	56,147,645	36,124,154
2,256,805,000	19,954,332	6,370,031	2,317,243,141		Total Program— Budgetary Non-budgetary	2,277,466,173 5,177,931	5,792,826	33,984,142 56,147,645	2,033,938,747
57,091,000		(353,951)	57,091,000 4,953,911 (353,951)	300	Northern Affairs Program Operating expenditures Operating expenditures Transfer to Vote 45				
57,091,000	4,953,911	(353,951)	61,690,960		Total—Vote 30	60,373,974	1,316,986	:	52,855,078
				31b	To write-off from the accounts of Canada, certain debts due to Her Majesty in Right of Canada amounting to: a) \$220,864 representing the principal Gacounts owed by 9 debtors arising from direct loans made from the Yukon Territory small business loans account.				
	249,260	: :	249,260	35	and by \$28,396 representing the principal of 12 accounts owed by 12 debtors arising from direct loans made from the Eskimo Loan Fund Capital expenditures	249,259	1	:	i
	290.(	(47,400)	290,000 (47,400)	35c	Capital expenditures Transfer to Vote 45				
19,189,000	290,000	(47,400)	19,431,600		Total—Vote 35	19,416,295	15,305	:	18,995,824
39,231,500	1,000,000	: : :	39,568,264 1,000,000 1,710,300	40b 40b 40c	Grants and contributions Grants listed in the Estimates Contributions				
39,231,500	2,710,300	:	42,278,564		Total—Vote 40	41,494,165	447,635	336,764	38,757,443
4,505,000		(78,000)	4,427,000	(S)	Contributions to employee benefit plans plans Defined of amounts credited to revenue in previous	4,427,000	•	:	4,656,000
		57,418	57,418	2	years	57,418		: 1	87,952
120,016,500	8,203,471	(421,933)	128,134,802			126,018,111	1,779,927	336,764	115,352,297

04 386,565		51 44	55 386,609	54 115,352,297 55 386,609	184,699,000 666,191,122 850,890,122 850,890,122 850,890,123	
		4,907,451	9,770,355	336,764	34,320,906	
:	:		:	1,779,927	 8,345,247 336	
i	(295,147)	(220,863)	(516,010)	126,018,111 (516,010)	195,384,829 725,689,040 921,073,869 4,661,921	
Appropriate net National Probable Act and Appropriation Act No. 3, 1975. Limit \$320,000. (Gross)  L55 Provision of Eskimo Loan Fund for loans to Eskimos to promote commercial activities as established by Vote & Appropriation Act No. 3, 1953 and last amended by Vote L55. Appropriation Act No. 2, 1978-79. Limit \$7,072,000.	(Net) L81a Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit \$5,000,000. (Appropriation Act No. 4, 1969).	(Net)	Total non-budgetary	Total Program— Budgetary Non-budgetary	Transfer Payments to the Territorial Governments Program 45 Transfer grayments to the Government of the Yukon 45 Transfer of \$353,951 from Indian Affairs and Northern Development Vote 30 and \$47,000 from Indian Affairs and Northern Development Vote 35 45c Transfer of \$1310,960 from Indian Affairs and Northern Development Vote 50 Transfer from Vote 30 Vote 55 Total—Vote 45 Total—Vote 45 Total—Vote 46 Total Department— Budgetary Non-budgetary Non-budgetary	
320,000	4,247.757	4,686,588	9,254,345	128,134,802 9,254,345	189,000,000 1,953,800 2,718,718 353,951 47,400 1,310,960 195,384,829 727,000,000 (1,310,960) 725,689,040 921,073,869	
:		:		(421,933)	335,951 47,400 11,310,960 1,310,960 (1,310,960 401,351 8,870,450 (6,000,000)	
:	:		:	8,203,471	1,953,800 2,718,718 2,718,718 3,2,830,321 2,700,000	
i .	ŧ	: -	:	120,016,500	189,000,000 189,000,000 189,000,000 727,000,000 727,000,000 916,000,000 916,000,000	
320,000	4 686 5xx	4,000,000	9,254,545	336,764	34,450,542	

Disposition of authorities

## Ministry Summary—Concluded

									Available	
Available	As s.	As shown in							for use in	
from	Main	Supplementary	-	Total available for use	Vote		Used in the	Used in the Lapsed or current year (overexpended)	subsequent	Used in the previous year
years I	Estimates	Estimates	Hallsteis						4	•
e e	49	49	69	€>			<b>₩</b>	69	<del>⊌</del> >	i <del>n</del>
•						Northern Canada Power Commission				
						Appropriations not required for the current year	:	:	:	43,128,839
	:	:	:			The state of the s				43.128.839
		:	:	:		Total Program—Budgetary				
						Total Ministry—			700 000	2 000 214 500
14,450,542 3	1,339,387,306			8,870,450 3,415,538,613		Budgetary	3,372,872,460		34,320,906 65,918,000	8,345,247 34,320,906 3,000,210,390
55,558,257 18,322,000	18,322,000	7,700,000	(0,00,000,0)			and an all - 3 - 1				and the state of the second

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing au available from previous years is given in Section 1 of this volume.

(L) Non-budgetary authority (loan, investment or advance).

(I) Treasury Board Vote 5.—Government contingencies.

										Disposition	Disposition of authorities	
Available	Assi	As shown in		Adjustments and transfers	ind transfers						Available	
from previous years	Main S Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	6/3	49	ø	69	69		49	₩.	69	69
								Department Administration Program				
÷	6,574,800	:	368,682	(244,274)	(10,575)	:	6,688,633	Operating  Executive direction	8,728,367	(2,039,734)	:	6,843,250
: : :	27,929,000 8,173,000 3,682,000	:::	1,936,884 773,714 181,745	(595,675) (42,675) (301,675)	(43,625) (10,500) (4,900)	: : :	29,226,584 8,893,539 3,557,170	rinance and professional services  Human resource management  Communications	27,738,768 7,291,890 3.545,506	1,487,816 1,601,649 11,664	111	24,940,108 7,148,391 3,092,884
	46,358,800	:	3,261,025	(1,184,299)	(009,69)	:	48,365,926	Total—Operating	47,304,531	1,061,395		42,024,633
:	16,000	:	:	:			16,000	Capital Executive direction	358,753	(342,753)	:	185,210
: : :	169,000 18,000 4,000	111	: : :	513,875	: : :	:::	682,875 18,000 4,000	Finance and professional services Human resource management Communications	562,162 48,494 40,367	120,713 (30,494) (36,367)	: : :	626,186 33,514 37,042
	207,000			513,875	:	:	720,875	TotalCapital	1,009,776	(288,901)		881,952
:	6,590,800	:	368,682	(244,274)	(10,575)	:	6,704,633	Program Summary Executive direction	9,087,120	(2,382,487)	:	7,028,460
: : :	28,098,000 8,191,000 3,686,000	:::	1,936,884 773,714 181,745	(81,800) (42,675) (301,675)	(43,625) (10,500) (4,900)	: : :	29,909,459 8,911,539 3,561,170	rinance and professional services Human resource management Communications	28,300,930 7,340,384 3,585,873	1,608,529 1,571,155 (24,703)	: : :	25,566,294 7,181,905 3,129,926
:	46,565,800		3,261,025	(670,424)	(69,690)		19,086,801	Total Program—Budgetary	48,314,307	772,494	:	42,906,585
	4,726,000	:	188,949	667,818	:	:	5,582,767	Indian and Inuit Affairs Program Operating Self-government	6.535.231	(952,464)	:	11 304 904
34,113,778	2,616,000	14,365,497	120,038 644,650	1,738,350	(1,493,337)	: :	4,474,388	Comprehensive claims Economic development	5,611,805	(1,137,417) 2,850,703	33,984,142	3,645,928
	55,278,000	: :	2,072,883	(620,616)	54,628	: :	36,020,136 56,730,267	Lands, revenues and trusts Education	38,281,058 53,720,292	(2,260,922) 3,009,975	: :	32,567,600 63,537,447
	000,125,51		403,083	(1,207,808)			14,524,817	Social development  Capital facilities and community	14,158,467	366,350		12,783,325
	47,612,000 15,573,000	313,236	251,191	(16,727,401) 2,595,878	265,764	: :	31,714,790	services Band management Program management and	31,136,862	577,928 (29,157)	: :	34,183,760 13,084,381
:	51,374,000	: 1	1,457,131	3,961,206	(267,183)		56,525,154	administration	53,598,022	2,927,132		52,076,433
34,113,778	250,817,000	14,678,733	6,753,263	(7,791,563)	(1,440,128)	:	297,131,083	Total—Operating	257,794,813	5,352,128	33,984,142	245,559,713

## Programs by Activity-Continued

Source of additionities   Adjustments and transfers   Adjustments   Ad				0	C. al itimo						Disposition of authorities	f authorities	
Particular   Par				Source	oi aumonnes								
State   Transfers   Transfers   Announts   Total   Propaga   Total   Propaga   Total   Propaga   Propaga					Adjustments a	and transfers							
Editinates   Transferst   Amounts   Amounts		As sho	own in									Available	
\$         \$	2 5		pplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year			Used in the previous year
Capital Actions   Capital Ac			69	69	69	69	69	S		69	↔	69	69
Comparison of the companies and community   SS42350   76,305   12, 2037,136   12, 2037,136   12, 2037,136   13, 2037,136   13, 2037,136   14, 2037,136   13, 2037,136   13, 2037,136   13, 2037,136   13, 2037,136   13, 2037,136   13, 2037,136   13, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   23, 2037,137   2		001,000	: :	::	47,649 (733,000)	: :	11	47,649	Capital Economic development Lands, revenues and trusts	47,649		: :	849,603 645,003
Comprehensive claims   Comprehensive claims	_	0,646,000	:	:	(5,027,345)	:	:	5,618,655	Capital facilities and community services	5,542,350	76,305	:	12,453,929
September   Comprehensive claims   State   Comprehensive   Comprehensive claims   State   Comprehensive claims   State   C		1,549,000	:	:	488,196	:	:	2,037,196	Program management and administration	2,037,196	: 1 : 1 : 1 : 1		1,505,839
Section   Sect		13,196,000	1 ::		(5,224,500)	1 :	1 :	7.971,500	Total—Capital	7,714,188	257,312	:	15,454,374
\$1,275,599         (%) 6,000,043         (%) 73,51,619         Economic development deve		7.375.000		:	861,075	:		8,236,075	Transfer payments Self-government	8,236,075		:	6,520,575
5,275,599         16,319,071         34,331,149         Lands, recognitions and trains         34,331,142         16           5,275,599         16,319,071         386,472         52,612,561         Endeation         65,696,3045         36,478,127         134,434         475           7,275,599         1,631,9071         386,472         65,696,3045         Social development         65,678,323         134,434         475           7,275,599         1,931,0227         2,218,5327         2,218,5327         2,218,5327         134,434         475           2,700,000         13,686,487         386,472         2,012,140,588         Total—Transfer payments         2,1021,664         336         1777           2,700,000         13,686,487         2,012,140,588         Total—Transfer payments         21,021,664         336         1777           2,700,000         1,228,893         17,898,494         services         11,188,494         1,158,494         11,188,494         11,188,494         11,198,494         11,118,818,42         336         11,146,445         336         11,146,445         336         11,118,414         41,114,645         336         11,144,445         336         11,144,445         336         11,144,445         336         11,144,445         336         <		39,855,000	:	:	(860,743)	:	:	38,994,257	Comprehensive claims	58,945,305	70,604	: :	57,519,791
19,310,327		47,597,000		:	9,754,619	386 ATO	:	34 373 147	Lands, revenues and trusts	34,373,142	: :	:	16,900,378
19,310,327   Services   Service	VC	21.579,000	3,47,5	: :	5,384,045			626,963,045	Education	626,963,045			553,644,823
19,310,327   13,10,327   19,310,327   13,40,424,532   13,40,488   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   13,686,487   14,386,49   15,28,893   10,482,988   10,4		54,616,000	:	:	(28,003,439)	:		526,612,561	Social development	526,478,127	134,434		101,041,014
5,275,599         13,686,487         386,472         2,012,100,588         Total—Transfer payments         2,011,957,172         183,386         1,775           2,700,000         13,686,487         386,472         2,102,000         Comprehensive claims         2,011,957,172         183,386         1,775           2,700,000         12,000,000         22,405,418         Economic development         (15,151,600)          37,557,018         36           2,700,000         12,228,893          17,888,494         services         services         5,177,931         336         56,147,645         36           2,700,000          12,622,902          13,818,842         28,162,9vernment         14,771,306         (952,464)          17           2,700,000          12,022,000          13,818,842         21,022,000          21,022,000          44,557,110         (1,084,465)          45           2,700,000                           .		000,875,000	:	;	19,310,327	:	:	525,185,327	services Band management	525,185,327	: :	: :	457,743,464 163,079,864
\$2,275.599		203,503,000	: : : : : : : : : : : : : : : : : : : :		(9,078,468)		:	194,424,332	Danu managomon		102 206		099 400 077 1
2,700,000         Non-budgetary         21,021,664         336          35,57,018           2,700,000          (6,000,000)          22,405,418         Economic development         (15,151,600)          18,590,627           2,700,000           (6,000,000)          17,898,494         services          18,590,627           2,700,000		992,792,000	5,275,599	:	13,686,487	386,472	:	2,012,140,558	Total—Transfer payments	2,011,957,172	183,380	: : : : : : : : : : : : : : : : : : : :	1,172,924,000
C.700,000         I.88,949         Capital facilities and community         (692,133)         I.8,590,627           2,700,000         I.88,949         I.528,893         I.528,893         I.513,912         Total—Non-budgetary         5,177,931         336         56,147,645         36           2,700,000         I.20,038         877,607         II.3818,842         Self-government         44,557,110         (1,088,465)         II.771,306         (952,464)         II.771,306         45           2,700,000         II.20,038         877,607         III.20,2000         Roononic development         44,557,110         (1,088,465)         III.20,614         336         33,984,142         80           14,365,497         644,650         10,482,958         (1,493,337)         130,245,48         Non-budgetary         21,021,664         33,3984,142         80           5,275,599         1,098,128         16,700,000         22,465,418         Non-budgetary         (15,151,600)         37,557,018         57,711,193         20,799,15         57,711,193         20,799,15         57,711,193         20,799,15         57,711,193         20,799,15         37,557,018         57,711,193         20,799,15         57,711,193         20,799,15         57,711,193         20,799,15         57,711,193         20,799,15		18,322,000	2,700,000		::	(6,000,000)		21,022,000	Non-budgetary Comprehensive claims Economic development	21,021,664 (15,151,600)	336		35,708,516 935,656
2,700,000          (6,000,000)         61,325,912         Total—Non-budgetary         5,177,931         336         56,147,645            188,949         1,528,893          13,818,842         Self-government         14,771,306         (952,464)            2,700,000          120,038         877,607          44,557,110         (1,088,465)            14,365,497         644,650         10,482,958         (1,493,337)          130,274,346         Buggetary         93,439,70         2,850,703         33,984,142             (6,000,000)          130,274,346         Non-budgetary         (15,151,600)          37,557,018 <td></td> <td>:</td> <td>:</td> <td>:</td> <td>:</td> <td>:</td> <td>:</td> <td>17,898,494</td> <td>Capital facilities and community services</td> <td>(692,133)</td> <td>:  </td> <td>18,590,627</td> <td>(520,018)</td>		:	:	:	:	:	:	17,898,494	Capital facilities and community services	(692,133)	:	18,590,627	(520,018)
Program Summary  188,949 1,528,893 13,818,842 Self-govenment Comprehensive claims—  2,700,000 120,038 877,607 43,468,645 Budgetary  14,365,497 644,650 10,482,958 (1,493,337) 13,274,46 Budgetary  1,081,28 16,706,411 441,100 70,661,278 Lands, revenues and trusts (8,00,000) 70,661,278 Lands, revenues and trusts (8,00,915) 84,587,110 (1,088,465) 37,557,018 70,661,278 Lands, revenues and trusts (8,00,907) 87,557,018 6,000,000 6,000		18,322,000				(6,000,000)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	61,325,912	Total-Non-budgetary	5,177,931	336		36,124,154
188,949 1,528,893 13,818,842 Self-government 14,771,306 (952,464) 120,038 877,607 21,032,000 22,405,418									Program Summary				077 300 21
2.700.000 120,038 877,607 43,468,645 Budgetary 44,557,110 (1,088,465) 14,365,497 644,650 10,482,958 (1,493,337) 130,274,546 Budgetary 21,021,664 33.984,142 (1,493,337) 130,274,546 Budgetary (15,151,600) 22,405,418 Non-budgetary (15,151,600) 37,557,018 (6,000,000) 70,661,278 Lands, revenues and trusts (6,00,000) 698,683,312 Education (6,00,83,337 3,009,975 698,683,337 2 Education (6,00,000) 698,698,331 2 Education (6,00,000) 698,698,33		12,101,000	:	188,949	1,528,893	:	:	13,818,842	Self-government Comprehensive claims—	14,771,306	(952,464	:	17,825,479
2.700,000 2.1022000 Economic development— 93,439,701 2,850,703 33,984,142   14,365,497 644,650 10,482,958 (1,493,337) 130,274,546 Budgetary (15,151,600) 37,557,018   5,275,599 1,098,128 16,706,451 441,100 70,661,278 Lands, revenues and trusts (50,698,337) (50,799,915) 37,557,018   2,072,883 4,763,429 6,889,833,12 Education (60,688,337) (50,799,915) 6,889,833,12 Education (60,688,337) (50,799,915)		42,471,000		120,038	877,607	:		43,468,645	Budgetary	21 021 664	(1,088,465		45,418,562 35,708,516
14,365,497 644,650 10,482,958 (1,493,337) 130,274,546 Budgeary 93,439,701 2,850,703 53,994,142 (15,151,600) 37,357,018 (15,000) 37,357,018		18,322,000			:	:		21,022,000	Economic development—		1		000 340 00
5.275.599 1.098.128 16.706.451 44.100 6.88.983.312 Education (6.86.88.3.37 5.079.915 6.88.98.33.12 Education (6.86.88.3.37 5.079.975 6.88.98.312 Education (6.86.88.3.37 5.079.975		72,161,000		644,650	10,482,958	(1,493,337)		130,274,546	Budgetary	93,439,701	2,850,703		935,656
2,072,883 4,763,429 688,693,312 Education 680,683,337 3,009,975		47 140 000		1 098 128	16.706.451	(6,000,000),		70,661,278	Lands, revenues and trusts	72,741,193	(2,079,915		50,112,981
		676,857,000		2,072,883	4,763,429	:		683,693,312	Education Social develorment	680,683,337	3,009,975		488,526,456

fric. tural 3,628,371 535,629 general and 51,224,414 (874,776) Gas Lands 5,274,970 1,812,030 general 4,979,895 (155,895) general 4,979,895 (155,895) general and 19,215,468 Gas Lands 155,000 8,632 Gas Lands 155,000 8,632 Gas Lands 155,000 8,632 ment 28,328 6,672 Gas Lands 1,494,6296 15,304 fric. tural 31,538,392 144,908 336,764 payment and 9,417,914 240,586 payment and (516,010) 9,770,355	34,113,778 2 46,303,912	34,113,778 2,256,805,000 46,303,912 18,322,000	19,954,332 2,700,000	6,753,263	670,424	(1,053,656) (6,000,000)	: :	2,317,243,141 61,325,912	Iotal Program— Budgetary Non-budgetary	2,277,466,173	5,792,826	33,984,142 56,147,645	2,033,938,747
4,164,000   2,203,171   3,53,951   3,1418   3,63,49 6.8   Contour development and evelopment a									Northern Affairs Program				
4,164,000         Economic development and 4,164,000         4,164,000         Economic development and 4,164,000         3,628,371         535,629            4,544,5,000         5,203,171         (353,951)         57,418         80,349,638         resource management and administration of a lands of and development and administration of a lands of an administration of a land of a lan									Operating Political, scientific, social and cultural				
45,443,000         5,203,171         (353,951)         57,418         80,349,638         resource management         \$1,224,414         (874,776)            7,087,000         4,992,000         5,204,171         (78,000)         7,087,000         Program management         4,979,885         (135,885)            61,566,000         5,203,171         (353,951)         (70,800)         4,824,000         Program management         4,979,885         (1316,988)            89,000         20,000         (62,868)          26,132         Economic development and adventor management         115,500         8,632            15,189,000         290,000         (47,400)         19,215,468         resource management         19,215,468         15,304            19,189,000         290,000         (47,400)         19,41,600         19,41,600         19,416,296         15,304            30,154,000         15,29,300         (47,400)         19,41,600         19,41,600         19,416,296         14,908         336,764           40,103,00         20,000         (47,400)         19,41,600         19,41,600         19,416,		4,164,000	:	:	:	:	:	4,164,000	development Economic development and	3,628,371	535,629	:	2,373,669
7.087,000         4.087,000         4.087,000         4.087,000         5.274,970         1.812,030            61.396,000         5.203,171          (353,951)         (20,582)          66,424,688         Total—Operating         65,107,650         1.516,588            89,000         290,000         290,000         15,468          26,132         Economic development and cultural and cultural and cultural society and cultural and		45,443,000	5,203,171		(353,951)	57,418		50,349,638	resource management Canada Oil and Gas Lands	51,224,414	(874,776)	ŧ	35,380,177
Capital Solution   Capital Sol	1 1	7,087,000	: :	1 1	::	(78,000)	1 1	7,087,000	administration Program management	5,274,970	1,812,030 (155,895)		5,425,919
89,000   290,000   15,468     26,132   development and administration and cultural and cul		61,596,000	5,203,171	:	(353,951)	(20.582)	: :	66,424,638	Total-Operating	65.107,650	1,316,988		57,599,030
18,910,000   290,000   15,468     19,215,468     19,215,468     19,215,468     18,215,000     15,		89,000	:	:	(62,868)	:	ı	26,132	Capital Political, scientific, social and cultural development Frontonic development and	17,500	8,632	:	12,533
155,000		18,910,000	290,000	:	15,468	:	:	19,215,468	resource management	19,215,468	i	:	18,342,582
19,189,000 290,000 (47,400) 19,431,600 Total—Capital 19,416,296 15,304 1  Transfer payments Political, scientific, social and cultural 31,538,392 144,908 336,764 36,007,500 581,000 9,658,500 resource management 9,417,914 240,586 600,000 600,000 42,278,564 Total—Transfer payments 41,494,165 447,635 336,764 33		155,000	1 1	: :	1 1	::	1 1	155,000	administration Program management	155,000	6,672	1 1	55,000
Transfer payments   Transfer payments   Political, scientific, accordand cultural   31,538,392   144,908   336,764   30,		19,189,000	290,000	: !	(47,400)	:	:	19,431,600	Total—Capital	19,416,296	15,304		18,995,824
39.231.500 2.710.300	336,764	30,154,000	1,529,300	i	:	1	i	32,020,064	Transfer payments Political, scientific, social and cultural development Economic development and	31,538,392	144,908	336,764	30,038,411
39,231,500 2,710,300 42,278,564 Total—Transfer payments 41,494,165 447,635 336,764  Non-budgetary Economic development and 9,254,345 resource management (516,010) 9,770,355	: :	000	000,009	: :	: :	: :	: :	000,009	resource management Program management	537,859	240,586	: :	8,689,032
Non-budgetary Economic development and 9.254,345 resource management (516,010) 9,770,355	336,764	39,231,500	2,710,300		:	:	:	42,278,564	Total—Transfer payments	41,494,165	447,635	336,764	38,757,443
	.254,345	:	:	:	:	:	:	9,254,345	Non-budgetary Economic development and resource management	(516,010)		9,770,355	386,609

(520,018) 504,381,153 176,164,245 53,582,272

18,590,627

(29,157) 654,233

(692,133) 561,864,539 213,137,175 55,635,218 2,277,466,173

Band management Program management and Budgetary Non-budgetary

administration Total Program-

(267,183) (1,053,656)

4,449,402 670,424

1,457,131

Capital facilities and community

services-

562,518,772 17,898,494 213,108,018

265,764

(6,482,590) (2,444,419)

514,608 251,191

219,076,000 564,133,000

17,898,494

52,923,000

313,236

2,927,132

## Programs by Activity-Concluded

			Source	Source of authorities						Disposition of authorities	authorities	
				Adjustments	Adjustments and transfers						:	
Available	As sh	As shown in								Vonionos	Available	
from previous years	Main Su Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year		subsequent	Used in the previous year
69	49	49	69	64	69	69	€9		€9	€9	6/5	<b>6</b> 9
								Program Summary				
336,764	34,407,000	1,529,300	:	(62,868)	:	:	36,210,196	Political, scientific, social and cultural development Economic development and	35,184,263	689,169	336,764	32,424,613
9.254.345	73,430,500	6,074,171	: :	(338,483)	57,418	: :	79,223,606 9,254,345	resource management— Budgetary Non-budgetary	79,857,796 (516,010)	(634,190)	9,770,355	62,411,791 386,609
	7,242,000		: :	: :	(78,000)	: :	7,242,000 5,459,000	Canada Ori and Gas Lands administration Program management	5,429,970	1,812,030 (87,082)		5,480,919
336,764	12	8,203,471	::	(401,351)	(20,582)	::	128,134,802	Total Program— Budgetary Non-budgetary	126,018,111 (516,010)	1,779,927	336,764 9,770,355	115,352,297
		1		101			021 073 860	Transfer Payments to the Territorial Governments Program Transfer payments	921,073,869	:	:	850,890,122
	916,000,000	4,672,518	: :	401,351	: :		921,073,869	Total Program—Budgetary	921,073,869	•	:	850,890,122
34,450,542	m m	6,	10,014,288	: :	(1,143,838) (6,000,000)		3,415,538,613	Total Department— Budgetary Non-budgetary	3,372,872,460	8,345,247	34,320,906 65,918,000	3,043,087,751
		:	:	:	:	1	:	Northern Canada Power Commission Operating	:	:	:	43,128,839
:		:	:	:		:	:	Total Program—Budgetary	:	:	:	43,128,839
34,450,542 55,558,257	3,339,387,3	32,830,321	10,014,288	: :	(1,143,838)		3,415,538,613	Total Ministry— Budgetary Non-budgetary	3,372,872,460	8,345,247	34,320,906 65,918,000	3,086,216,590

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Disposition of authorities

	Available Variance for use in Used in the under subsequent Used in the current year (over) years previous year	S S S S S S S S S S S S S S S S S S S	skapi Bands 18,376,866 22,409,297 ains settle- et Western		8,341,892 48,051 7,145,2	re tual 2,000,000	33,965,508 48,301 36,554,545	ations 388.017 1,010,645	1.266.472 1.089,021	
	9 o	Department Indian and Inuit Affairs Program Grants Self-government Grants to the Sechelt Indian Band pursuant to the Sechelt Indian Band Self-Government Act	Comprehensive claims Grants to James Bay Gree and Naskapi Bands of Quebee (S) Grant to the Inuvialuit Regional Corporation in respect of claims settle- ment compensation under the Western Actif Clauvialuit) Claims Settlement	Capit	Bands of Quebec     Crant to the Makivik Corporation for James Bay and Northern Quebec     Acreement implementation	Ö	60	Economic development Grants to individuals and organizations for economic development and employment opportunities for Indians and Inuit	Lands, revenues and runsis (S) Indian annuities treaty payments	Canada to Destroy Comments of comments
	Total available for use	\$ 2,175,332	18,376,866	5,000,000	8,389,943	2,000,000	34,013,809	388,017	1,266,472	
nsfers	Statutory	₩	: : : :			: :	1 :	:	386,472	
Adjustments and transfers	Transfers within this ministry	332	(621,134)	÷	(296,057)	:	(917,191)	(1,180,983)	:	
Adjust	Transfers between ministries	; •	:	i	:	: :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1	
	As shown in Supplementary tes Estimates	; •		:	: :	: :		1	:	
	As sh Main Su Estimates	\$ 2,175,000	18,998,000	5,000,000	8,686,000	2,000,000	34,931,000	1,569,000	880,000	
	Available from previous years	;	:	:	: :	: :		:	:	

# 14.14 INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Transfer Payments—Continued

		Sou	Source of authorities	rities					Disposition	Disposition of authorities		
			Adjus	Adjustments and transfers	nsfers							
Available	As s	As shown in								Available		
from previous vears	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	variance under or (over)	subsequent	Used in the previous year	the year
4	4		69	69	69	60		69	49	₩	69	
<del>)</del>	÷	<b>•</b>	•				Grants to Indian bands to assist them in the development and implementation of band membership rules arising from the removal of discrimination from the					
÷	1,500,000	:	:	(1,292,500)	:	207,500	Indian Act Grant to the Lower Kootenay Indian	207,500	:	:		396,000
		4,690,000	;	:	:	4,690,000	Band in settlement of a specific claim Grants to Indians bands for specific	4,690,000	:			6002 337
		585,599	: 1	12,980,216		13,565,815	land claims	13,202,61		:		100,20
:	2,680,000	5,275,599	:	11,687,716	386,472	20,029,787		20,029,787		:		7,687,358
:	2,301,000	:	:	(1,681,151)	:	619,849	Education Grants to individual Indians and Grants to individual Indians and Inuit and organizations to support their elementary and secondary educational and cultural advancement Grants to individuals, Indians	619,849	i	!		1,327,043
	38,422,000	:	:	(3,215,430)	:	35,206,570	and Inuit and organizations to support their post- secondary educational advancement	35,206,570	:			32,113,292
1	40,723,000			(4,896,581)		35,826,419		35,826,419				33,440,335
	88,175,000			(13,075,664)	:	75,099,336	Social development Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves Grants to individuals to protect Indian and Inuit children, individuals and	74,964,902	134,434	4		76,746,535
	2,078,000	:	:	1,033,405(1)	:	3,111,405	families living on Indian reserves	3,111,405		:	1	1,584,657
	90,253,000		::	(12,042,259)		78,210,741		78,076,307	134,434			78,331,192
	121,219,000	:	:	(15,849,496)	:	105,369,504	Band management Grants to Indian bands, their district councils and Inuit settlements to support their administration	105,369,504	:	:		94,816,973
	5,225,000	:	:	:	:	5,225,000	Grants to Miawpukek Indian Band to support designated programs	5,225,000				4,988,000
	126,444,000			(15,849,496)	:	110,594,504		110,594,504				99,804,973
. :	298,775,000	5,275,599	:	(23,198,462)	386,472	281,238,609	Total—Grants	281,055,874	182,735	10	258,851,517	51,51

1,412,940

1,144,453 1,493,626

1,292,562

1,031,860	(171.117)	860,743	:	56,448	56,448	6,4	10,935,602	(220,193)	4,589,887	(183,374)	844,453	
ŧ	÷	:	:	: :		: :	:					
÷	:					i i		i 	i i			06-68
1,200,000	4,000,000	5,200,000	<u>o</u>	395,000	4,924,000		46,028,000	1,525,000	4,922,000	1,677,000	300,000	LIC ACCOUNTS, 1989-90
:	:	: :	:	: :		: :	1 :	:	: :	:		LIC

	1
	7
	1
	Total State
Self-government	Containing to Indian Land

Contributions

ŧ	;		:	; ;
:	÷	:	351	300
2,231,860	3,828,883	6.060,743	4,528,649	451,148
Self-government Contributions to Indian bands and Inuit contributions to Indian bands and Inuit settlements, iribal councils, district councils, and other Indian and Inuit organizations, to assist communities in planning self-government, preparing for substantive negotiations by developing terms of reference for the negotiations and developing self-government arrangements Contributions to Indian and Inuit bands, settlements, ripal councils, district settlements, ripal councils, district	councils and Indian and Inuit communities to facilitate their self-government negotiations		Comprehensive claims Contributions to native claimants for the preparation and submission of claims	Controlution to the Cree-Naskapt Commission for monitoring the implementation of the Cree-Naskapt (of Quebec) Act Items not required for the current year
2,231,860	3,828,883	6,060,743	4.529,000	451,448
į		:	i	: :
1,031,860	(711,171)	860,743	:	56,448
:	:	:	ŧ	: :
:	:	:		

2,416,218

2,081,888

4,423,389

5,21		5 20
5	 	1.5
651		
4,979,797		20.508.749
	nent Indian and Innit	economic institutions
4,980,448		20,508,749

394,700	5,218,089	15,202,573	41,306,573	56,509,146	2,037,082
: :	:	1 1 1 1 1 1	;	 	:
300	651		:		
451,148	4,979,797	20,508,749	36,454,853	56,963,602	1,304,807
for monitoring the implementation of the Cree-Naskapi (of Quebec) Act Items not required for the current year		Economic development Contributions to Indian and Inuit economic institutions Contributions to Indians and Inuit, their bands, settlements and corporations,	provinces and other organizations for economic and employment development		Lands, revenues and trusts Contributions to Indian bands for land selection
451,448	4,980,448	20,508,749	36,454,853	56,963,602	1,304,807
: :	1 :	: :	i	:	:
56,448	56,448	4,508,749	6,426,853	10,935,602	(220,193)
: :	:	: 	:	÷	i
		;	;	:	

70		904		78					53
selection 1,304,807	Contributions to commissions for investiga- tion, negotiation and mediation of	Indian and Inuit claims and grievances 181,384	Contributions to Indian bands for land and	estates management 9,511,887	Contributions to Indian bands for membership	administration 1,493,626	Contributions to individuals, Indian bands	and associations for the funding of Indian	1,144,453

181.384 9.511.887

310,393 4,160,043

## Transfer Payments-Continued

			Used in the previous year	<del>69</del>	:	:	9,213,020		396,235,410	28,091,653	88,610,293	7,267,132	520,204,488	275,770,924	115,198,412
Disposition of authorities		Available for use in		69	;	:	:		:	:	:	:		ŧ	:
Disposition of		Variance		69	:	: 1	:		:	i	ŧ	:	: !	:	:
			Used in the current year	₩	861'61	000'889	14,343,355		443,205,190	29,876,815	110,522,053	7,532,568	591,136,626	316.544,779	124,378,014
					Contributions to individuals (including non-Indians) or groups of individuals, organizations and bands in respect of Bill C-31 test cases Contributions to Indian bands for	residence information		Education Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, individuals and other legal entities for elementary and secondary educational services and	support Contribution to the Province of Quebec, in respect of Cree and Innit education as described in the James Bay and Northern described in the James Bay and Northern	Quebec Agreement Contributions to Indian bands and Inuit settlements or educational institutions for post-	secondary educational services and support Contributions to Indians, bands, Inuit, settlements or organizations for	cultural centres and cultural development		Social development Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies for social assistance; including payments to non-Indian sestivas Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for one rehabilitation and	preventative services
			available for use	69	19,198	000.889	14,343,355		443,205,190	29,876,815	110,522,053	7,532,568	591.136.626	316.544.779	124 378 014
	ısfers		Statutory adjustments	49	ŧ	:	:		ŧ	:	:	:	:	:	
ities	Adjustments and transfers		Transfers within this ministry	S	(380,802)	:	4,631,355		(5,255,810)	(3,628,185)	18,852,053	312,568	10,280,626	(11,698,221)	(3 143 986)
Source of authorities	Adjus	(	Transfers between ministries	69	:	:	:		ŧ	:	i	:	1 : : : : : : : : : : : : : : : : : : :	;	
So		As shown in	Main Supplementary stimates Estimates	69	:	i			i	:	ŧ	:	:	:	
		Ass	Main Supplementa Estimates Estimates	69	400,000	000,889	9,712,000		448,461,000	33,505,000	91,670,000	7,220,000	580,856,000	328.243,000	127 522 000
		Available	from previous years	69	;		:	1	:	i i	ŧ	:	:	:	

6,442,603	397,411,939	317,117,490 140,625,974	457,743,464	5,763,048	14,746,903	7,790,395	5,594,127	7,359,000	22,021,418	63,274,891	1,514,073,143		6,520,575	57,519,791	16,900,378	553,644,823	4/5,/43,131	163,079,864	1,772,924,660
:	:	: :	:	:	:	:	:	:	:	;	:		: :	:	:		: :	: :	:
:	:	::		:	:	i	:	:	:	:	651		48 952	:	:	: 6	134,434		183,386
7,479,027	448,401,820	375,078,314 150,107,013	525,185,327	12,948,453	12,853,702	10,661,293	5,890,043	7,844,633	33,631,904	83,830,028	1,730,901,298		8,236,075	57,351,619	34,373,142	626,963,045	526,478.127	194,424,532	2,011,957,172
Contributions to Indian bands, Inuit settlements or organizations for community social services and rehabilitation		Capital facilities and community services Contibutions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing: Capital facilities and operation		Band management Contributions to Indian bands and Inuit settlements for local development planning Contributions to Indian bands and associations for policy development	and consultation Contributions to Indian bands, Inuit	settlements and their organizations for employee pension benefit plans Contributions to Indian bands for programs on Indian management and social paraprofessional	training Contributions to the Province of	Newfoundland for the provision of programs and estrices to native people resident in Newfoundland and Labrador Contributions to tribal councils for administrative service costs and	management support services		Total-Contributions	Program Summary by Activity	Self-government Comprehensive claims	Economic development	Lands, revenues and trusts	Education	Social development  Capital facilities and community services	Band management	Total Program
7,479,027	448,401,820	375,078,314 150,107,013	525,185,327	12,948,453	12,853,702	10,661,293	5,890,043	7,844,633	33,631,904	83,830,028	1,730,901,949		8,236,075	57,351,619	34,373,142	626,963,045	526,612,561	194,424,532	2,012,140.558
:	:	: :	:	:	:	:	÷	:		:	:		:	: :	386,472				386,472
(1,118,973)	(15,961,180)	5,237,314	19,310,327	8,983,453	4,209,702	(11,547,707)	1,609,043	(367)	3,516,904	6,771,028	36,884,949		861,075	9,754,619	16,319,071	5,384,045	(28,003,439)	(9,078,468)	13,686,487
:	:	: :	i : : : : : : : : : : : : : : : : : : :	i	* *	÷	:	:	:	:	:		:	: :	:	:		: :	:
:		: :	:	:	:	ŧ	:	:	:		:		:	: :	5,275,599	:	: :	: :	5,275,599
8,598,000	464,363,000	369,841,000 136,034,000	505,875,000	3,965,000	8,644,000	22,209,000	4,281,000	7,845,000	30,115,000	77,059,000	1,694,017,000		7,375,000	47,597,000		621,579,000	554,616,000	203,503,000	1,992,792,000
:	1 :	: :	:	:			:	:	:		:								:

## Transfer Payments Continued

			Used in the previous year	€				45,000		748,000				130,000		5.000					:: !	928,000	15,000		180,000
authorities		Available	for use in subsequent years	↔				i		:				:		;					336,764	336,764			:
Disposition of authorities			Variance f under or si (over)	<del>69</del>				:		:				:		:					:	: 1			i
			Used in the current year	6/9				45,000		748,000				110,000		5,000			1 000 000		1	1.908,000	15,000		100,000
					Northern Affairs Program Grante	Political, scientific, social and	Grants to individuals or organizations	for the advancement of intural and Inuit culture	Grants to Canadian universities and institutes for northern scientific	research training	Grant to Association of Canadian Universities	for Northern Studies for the purpose	or co-ordinating the normerit scientific activities of Canadian	universities	Grant in the form of an award to the person	judged to have made an outstanding contribu-	Payment to the Council for Yukon Indians of	an interim payment on compensation for	the settlement of its comprehensive	Northern development mineral assistance	grant		Economic development and resource management Grant to the Yukon Conservation Society to promote the conservation of the natural resources of the Perritory	Grant to the Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and the promokals of Government	and industry relating to these issues
			Total available for use	ss.				45,000		748,000				110,000		2 000			000 000 1	000,000,1	336,764	2,244,764	15,000		100,000
,	ısfers		Statutory adjustments	69				:													÷	:	:		:
ities	Adjustments and transfers		Transfers within this ministry	<b>69</b>				:		:				:							:	1 : :	;		:
Source of authorities	Adjus		Transfers between ministries	49						:							:			:	:	1 1 1	:		
Š		As shown in	Supplementary Estimates	69										:			:		000 000 .	1,000,000	:	1,000,000	: :		
		As st	Main Supplementa Estimates Estimates	49				45,000		748,000				110,000		000	2,000			:		000,806	15,000		100,000
		Available	from previous years	69				:		:				:						:	336,764	336,764	:		:

	40,000	2,000	2,000	10,000	10,000	262,000	1,190,000		17,813,977	1,520,393	2,806,604	730,867	229,000		116,100	454,000	412,261	300,000
	:	:	:	*	: :		336,764		ŧ	ŧ					ŧ			:
	÷	:	:	:	: :	:	:		i	:	:	21,352	:			1	:	:
	40,000	2,000	2,000	10,000	:	172,000	2,080,000		15,700,000	1,569,097	4,750,000	775,551	297,000		169,000	454,000		300,000
Grants of \$20,000 to the Yukon Chamber of Mines; \$20,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospector's training courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searchine for mineral sons interested in searchine for mineral	deposits Grant to the Territories Accident Prevention	Association Decreases, a Great to the Vilem Decreases, a	Otali to the Tukon Flospector s  Associated by the Atlanta Discount of the Principle of the	Grant to the Klondike Placer Mining Association	Items not required for the current year		Total-Grants	Contributions Political, scientific, social and cultural development Contributions to the government of the Northwest Territories for hospital care	of Indians and Inuit	Contributions to the government of the Contributions to the government of the	Northwest Territories for medicare of Indians and Indian Contributions to the concernment of the	Contributions to the government of the Victor Torriton for medicare of Indians Contributions to the government of the Victor Torriton for Journal of the Vic	Tukon remittory for row moonic remar- purchase housing  Contributions to northern native	associations to carable them to research and earry out projects in support of their interests and to enable them to consult and be consulted in matters related to	northern development Contributions to Inuit associations to enable them to carry out programs in accordance with the objectives and criteria established for the naive	cultural education centres program Contributions to Inuit individuals, groups, associations, corporations or co-operatives for the purpose of implementing new production and marketine strategies for	inuit arts and crafts Contributions to Inuit cultural organizations to promote the development of Inuit	culture and language
	40,000	2,000	2,000	10,000		172,000	2,416,764		15,700,000	1,569,097	4,750,000	796,903	297,000		169,000	454,000		300,000
	:	:	:				:											
	i	:	i	:					(712,000)	(60,903)	1,153,000	(469,097)	000*68		70,000		(431,000)	
	i	:	i	÷			:											
	÷	ł	÷	:			1,000,000		:									
	40,000	5,000	2,000	10,000		172,000	1,080,000 1,000,000		16,412,000	1,630,000	3,597,000	1,266,000	208,000		000,66	454,000	431,000	300,000
							336,764								:			

Main Supplements and transfers   Transfe		Š	Source of authorities	rities					Disposition	Disposition of authorities	
As shown in   As shown in			Adju	stments and tra	nsfers						
Praidition   Pra	Available	s shown in								Available	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	from Main years Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in th previous ye
Countinion to the Candinal State of Section 2	69	49	69	49	45	69		49	€9	69	69
Council to provide advice to governments and find it is operating advice to governments and find that the council to provide advice to governments and find that the council to provide advice to governments and find that the council to governments and find that the council to governments and find that the council to the development and provided advice to governments and find that the council to the council							Contribution to the Canadian Eskimo Arts				
Countil to governments							Council for its operating costs to enable the				
78,000   Testing to the development and a store of matters and loan organizations on matters and loan organizations of matters and loan organizations of matters and store of matters and store organizations of loan and loan organizations of loan and loan organizations of loan and loan organizations and adjusted organizations and adjusted organizations and adjusted organizations for the purpose of the behaviors of loan and native organizations for the purpose of implementation and loan organizations for the purpose of implementation costs to determine implementation costs to determine implementation costs to determine implementation costs to determine influence of implementation costs to determine organizations for the loan organization costs to determine implementation costs to determine organization costs to determine organization costs to determine influence organization costs to determine organization costs organization cos							Council to provide advice to governments				
78,000         39,000         processor of final art countelling         39,000            80,000          80,000         Contributions for hair countelling         80,000            72,000           72,000         of the both west ferritories         72,000            72,000           72,000         of the Northwest Territories         72,000            4,519,000           72,000         of the Northwest Territories         72,000            100,000            72,000         of the Northwest Territories            100,000                 4,519,000                 100,000                  100,000                    100,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>and Inuit organizations on matters</td><td></td><td></td><td></td><td></td></t<>							and Inuit organizations on matters				
100,000   150,000   172,				(30 000)		39.000	protection of Innit art	39,000	:		
80,000   in the South   80,000   in the South   80,000   in the South   Alliance of the Northwest Territories   Alliance of the Northwest Territories   72,000   or the Northwest Territories   72,000   or declop a concentent on a division   72,000   or dependent on the territorial governments   72,000   or dependent on the territorial government   72,000   or dependent of the purpose   72,000   or dependent of the territorial government   72,000   or dependent			:	(000,00)	:		Contributions for Inuit counselling				
T2,000   Table   Contributions for the Northwest Territories   T2,000   Table   Territories   Table   Table   Territories   Table   Territories   Table   Tabl			:	:	:	80,000	in the South	80,000	:		
100,000   159,000   159,000   159,000   16,000   189,0							Contributions for the Constitutional				
12,000 io develop a concension a division of develop a concension and vision of the Northwest Territories or and naive organizations for the purpose of implementation costs to determine a purpose of invariant organization or the condition of the purpose of implementation or the found of the found							Alliance of the Northwest Territories				
72,000 of the Northwest Territories 72,000 of the Northwest Territories 72,000 72,000 of their and halve operated and halve of the halve operated and halve of the halve operated and halve of their and resource management and resource management and relations of their art contributions to the Northwet December of their and contributions and their a							to develop a concensus on a division				
Contributions to the territories governments and native organizations for the purpose of implementing the Inuvialuit Final 4,165,744 123,556     100,000			:	:	:	72,000	of the Northwest Territories	72,000	:		
4,519,000 (229,700) 4,289,300 Agreement Contribution to the Canadian Regional Contribution to the Canadian Regional Contribution to the Canadian Regional Hot., 165,744 123,556 (20,000 100,000 Office of the Insultant Production of the Canadian Regional Hot., 100,000 Contribution to the Canadian Regional Hot., 100,000 Contribution to the Canadian Regional Contribution to Insult Tapins at of Canada Contribution to Insult Tapins at of Canada Contribution to Insult Tapins at of Canada Contribution to the Insult Art Foundation of their art for the professional skills and marketing Art, 29,246,000 S29,300 (29,775,300 Contributions to the Yukon Territory in relation to the Canada/Yukon Foundation Contributions to the Canada/Yukon Foundation Contributions to the Canada/Yukon Receiped Contributions to the Canada/Yukon Receiped Contributions to the Canada/Yukon Receiped Contribution to the Canada/Yukon Receiped Contributions to the Canada/Yukon Receiped Canada/Y							Contributions to the territorial governments				
4,519,000 (229,700) 4,289,300 Office of the Inutia Circumpolar Conference 100,000 100,000 Office of the Inutia Circumpolar Conference 100,000							and native organizations for the purpose				
4,519,000 (229,700) 4,289,300 Agreement of the Canadian Regional (100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000							of implementing the Inuvialuit Final				0.000
100,000			:	(229,700)	:	4.289.300	Agreement	4,165,744	123,550		
100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   159,700   159,700   189,000   189,							Contribution to the Canadian Regional	000 000			
Advance payment of one-time eligibility and conduct enrollment of beneficiaries of the Council for Pukon Indians Land claim Contribution to Inuit Tapirisat of Canada Contribution Inuit Tapirisat of Canada for the production and distribution of Inukitiut Magazine of Inukitiut Art Foundation of Inukitiut Magazine of Inukitiut Maga			:	:	:	100,000	Office of the Inuit Circumpolar Conference	100,000	:		
Implementation costs to determine   Implementation costs to determine   Implementation costs to determine   Implementation costs to determine   Implementation   Implementatio							Advance payment on one-time				
189,000   159,700   159,700   159,700   159,700   159,700   159,700   159,700   160,000   17,0000   189,							implementation costs to determine				
340,300   159,700   of beneficiaries of the Council   500,000   of cytikon Indians Land claim   500,000       189,000   189,000   of Inuktitut Magazine   189,000       189,000   The production and distribution   189,000       189,000   Contribution to the Inuit Art Foundation   189,000       Contribution to the Inuit Art Foundation   189,000       Contribution to the Inuit Art Foundation   189,000       Contribution to the Inuit Art Foundation   189,000       Contribution to the Inuit Art Foundation   189,000       Contribution to the Inuit Art Foundation   189,000       Contribution to the Inuit Art Foundation   189,000       Contribution to the Inuit Art Foundation   189,000       Contribution to the Canada (A70,000           Contributions to the Yukon Territory         Contributions to the Canada (Yukon               Contributions to the Canada (Yukon                         Contributions to the Canada (Yukon							eligibility and conduct enrollment				
189,000   159,700   159,700   159,700   159,700   159,700   159,700   159,700   159,700   159,000   150,000   160 Tribution to Innit Tapirists of Canada   189,000							of beneficiaries of the Council	000			
189,000   189,			:	159,700	:	200,000	for Yukon Indians Land claim	200,000	:		
189,000   189,							Contribution to Inuit Tapirisat of Canada				
189,000   189,						1	for the production and distribution	000 001			0 76
Contribution to the Inuit Art Foundation  Contribution to the Inuit Art Foundation  Contribution to the Inuit Art Foundation  Correction to the processional skills and marketing  470,000  470,000  61,000  629,346,000  729,346,000  620,375,300  630,392  644,908  630,392  63			:	:	:	189,000	of Inuktitut Magazine	189,000	:		
10 the purpose of assisting fund artists and artists for the purpose of assisting fund artists and artists for the brother art ferriories, Northern Quebec and Labrador in the development of their professional skills and marketing   470,000   144,908   29,246,000   29,775,300   Economic development and resource   Economic development and resource   management   Contributions to the Yukon Territory in relation to the Canada/Yukon							Contribution to the Inuit Art Foundation				
and arrisant rom the Northwest Territories,  Northern Quebee and Lebradon in development of their professional skills and marketing 470,000 of their art  Economic development and resource management Contributions to the Vakon Territory in relation to the Canada/Yukon							for the purpose of assisting Inuit artists				
29,246,000 529,300 470,000 of their part resource and							Mosethern Orother and I obsoler in the development	ent			
29.246,000 529.300 470,000 of their art contains and marketing 470,000 29,775,300 of their art contains and marketing 470,000 29,630,392 144,908 2  Economic development and resource management Contributions to the Yukon Territory in relation to the Canada/Yukon							for the control of th				
29,246,000 \$29,300 Economic development and resource  Economic development and resource  Economic development and resource  Contributions to the Yukon Territory  in relation to the Canada/Yukon				470 000		470 000	of their art	470,000	;		
29,246,000 529,300 Economic development and resource management Contributions to the Yukon Territory in relation to the Canada/Yukon			: 1	2005074	:		OI WAN WAS			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-
Economic development and resource management contributions to the Yukon Territory in relation to the Canada/Yukon			:			29,775,300		29,630,392	144,90		1
management Contributions to the Yukon Territory in relation to the Canada/Yukon	1	1 1 1 1		1			Economic development and resource				
in relation to the Canada/Yukon							management Contributions to the Yukon Territory				
							in relation to the Canada/Yukon	1	1		i i

		2,565,577	72,100		55,000		1,300,000	9,158		2,413,245	12 500		510.013	116,010		85,871	15,000	8,427,032	30,000	30,000	37,567,443		30,038,411	8,689,032	38,757,443
			:		i			:		:				:		:	:		: :		:		336,764		336,764
		57,324	:		6,400		13,903	:		51,720	3.000		000	706		:	:	240,586	62,141	62,141	447,635		144,908	240,586 62,141	447,635
		3,542,676	009'99		37,000		1,429,888	60,709		2,518,280	12 500		000 000	499,098		167,500	15,000	9,245,914	537.859	537,859	39,414,165		31,538,392	9,417,914	41,494,165
Contributions to the government of the	Northwest Territories in relation to the Canada/Northwest Territories Economic Development Subsidiary	Agreements	Contribution to the Community Advisory Committees	Contribution to the Council for Yukon Indians to assist in training and	employment liaison for native people Contributions to Inuit individuals, groups,	associations, corporations or co-operatives for the purpose of furthering economic	development among Canadian Inuit	Forest Fire Centre	Contribution to encourage and support the direct participation of the territorial governments and northern native	organizations in the northern land use planning program	Contribution to the Porcupine Caribon Management Board	Contributions to aboriginal and non-aboriginal	organizations to aid in the protection and	Contributions to native and other groups to	enable them to prepare for and participate in the public review of hydrocarbon	transportation proposals Contribution to the Interiurisdictional	Caribou Management Board		Program management Contributions to the territorial governments, Indian bands and private employers for the payment of allowances to northem native persons to whom on-the-job training is provided lems not required for the current year		Total-Contributions	Program Summary by Activity	Political, scientific, social and cultural development	management Program management	Total Program
		3,600,000	009'99		43,400		1,443,791	602'6		2,570,000	15 500		200 000	000,000		167,500	15,000	9,486,500	000*009	600,000	39,861,800		32,020,064	000,000	42,278.564
		:	:							:				:				:	1 1	:	:		:		
		i	11,600		(11,600)		(71,209)	709		:				:		70,500	:	:	i i		:		:	: :	
		:	:		i			:						:		i	:		1 1	:	:		i	1 1	
		1	:		:		:	E		:	:					:	: :	581,000	000'009	000,009	1,710,300		1,529,300	581,000	2,710,300
		3,600,000	55,000		55,000		1,515,000	000'6		2,570,000	15,500		500.000			97,000	15,000	8,905,500	i i	:	38,151,500		30,154,000	9,077,500	39,231,500
			:					:		:	:						: :		: :	:	:		336,764	: :	336,764

## Transfer Payments-Concluded

	184,699,000	:	336.764
	195.384,829	195,384,829 725,689,040 921,073,869	
dance with agreements entered into by the Minister of Finance with the approval of the	Government of Canada, and the Commissioner of the Vakon Territory on behalf of the government of the Vakon Territory, the payments to the government of the Vakon Territory, the payments to the government of the Vakon Territory, the payments to the government of the Vakon Territory prior to the signing of the agreement for the current fissal year (the anount payable under the agreement to be reduced by the aggreement of the Vakon Territory prior to the signing of the agreement for the current fissal year).  Government of the Northwest Territories in accordance with agreements entered into by the Minister of Firmate with the approval of the Government of the Northwest Territories, on behalf of the Government of the Northwest Territories, on behalf of the government of the Northwest Territories, and to authorize interim payments to the government of the Northwest Territories, and to authorize interim payments to the government of the Northwest Territories, and to authorize interim payments to the government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the anount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)	I Council on behalf of the Govern- anda, and the Commissioner of the float of the Vivorn- anda, and the Commissioner of the float of the Vikon Perritory to be paramets to the or of the Vikon Perritory to be na accordance with such agreements, orize interin payments to the current of the agreement for the current float mount payable under the of the agreement for the current mayments for the current on payments for the current on payments for the current or the payments of the current with agreements entered into by a for in Council on behalf of the or of Canada, and the Commissioner whees Territories, on behalf of the to of the Northwest Territories, and the Northwest Territories, and the North- tries to be calculated in accord- unden agreements and to authorize ments to the government of the Territories proto to the signing mement from the current fiscal year trayable under the agreement to by the agreegate of all interim or the current fiscal year.	eent een een een een een een een een een
P & C	195.384,829	Ö	D D
	1,712,311	(1,310,960)	(1,310,960)
	:		
	4,672.518	4,672,518	4,672,518

<sup>(</sup>S) Statutory transfer payment.

- Due to an administrative error, Supplementary Estimates which sought to increase current authority of \$2,2078,000 to meet incremental requirements for Grants to individuals to protect Indian and Inuit children, individuals and Indian services individuals to protect Indian and Indian reserves.

# Details of Amounts Credited to the Vote

Previous	Actual	69
уеаг	Actual	₩
Current year	Estimates	69

			Frevious
	Curre	Current year	year
	Estimates	Actual	Actual
	69	₩	69
Department			
Indian and Inuit Affairs Program			
Non-budgetary (respendable receipts)			
Economic development			
Indian economic development. (Net) Capital facilities and community services		15,151,600	
Off Reserve Housing Fund. (Net)	:	692,133	520,018
Total Program—Non-budgetary	:	15.843.733	520,018

Loan repayments. (Net)		516,010	
Total Program-Non-budgetary		516,010	:
Total Department—Non-budgetary	:	16,359,743	520,018
Total Ministry—Non-budgetary	:	16,359,743	520,018

Non-budgetary (respendable

receipts)

#### Revenue

Previous year

Current year

Refunds of previous years' expenditure—  Sas 91,20,379 9,688,321 1,58,281 33,6752 2,913,248 37,78,049 0,73,249 3,778,049 0,			1
rear End (PAYE)  44,042  2,536  44,042  44,042  2,536  15,536  11,688		₩,	69
rear End (PAYE) 44,042  2,536	Department		
rear End (PAYE) 44,042  and maintenance 34,142  2,536  834  44,042  2,536  834  and maintenance 15,900  enditure— and maintenance 1586,915  errices 295,740  47,064  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134	Administration Program		
read maintenance  and m	Non-Tax Revenue—		
ervices   44,042   2,536	Refunds of previous years' expenditure— Reimbursement of operation and maintenance Adjustments to Payables at Year End (PAYE)	9,900	68,128
2,536  834  47,412  11,008  guaranteed loans—  1,56,944  11,688  1,6944  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,688  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134  11,134		44,042	87,229
1,134   1,00	Services and service fees	2,536	4,022
### ##################################	Proceeds from sales		192
ration 6.503,207 5, guaranteed loans— 6.803,207 5, guaranteed loans— 6.803,207 5, 94 11.689 9, 6.903,207 9, 6.903,207 9, 6.903,204 11.689 9, 6.903,204 11.689 11.689 11.689 11.689 11.689 11.689 11.689 11.69	Other non-tax revenue	8.34	21,898
rent find 6,583,207 2, 380,440 2, 390,440 2, 30,307 1, 3	Total Program	47,412	113,341
nents—00 mic development fund	Indian and Inuit Affairs Program		
Ints	Non-Tax Revenue—		
ic development fund 6,503,207 5, 6,503,207 5, 6,503,207 5, 6,503,207 5, 6,503,207 5, 6,503,207 6,503,207 6,503,207 6,503,207 6,503,204 11,688 9,750,979 9, 156,944 11,688 9,750,979 9, 156,945 1,503,946 at Year End (PAYE)— 586,915 158,284 3,703,248 3,703,248 3,703,248 3,703,248 3,703,248 3,703,248 1,204,945,940 1,104,940 1,104,940 1	Return on investments—(1)		
defaulted guaranteed loans—  defaulted guaranteed loans—  defaulted guaranteed loans—  (688,700   156,944   11,688   11,688   11,688   11,688   11,688   11,688   11,688   11,69915   12,9915   12,9915   12,9915   12,9915   13,248   13,248   13,248   13,249   13,249   14,269,381	Loans, investments and advances		
defaulted guaranteed loans—  defaulted guaranteed loans—  defaulted guaranteed loans—  foperation and maintenance  s86.915  9.750.979  9.750.979  9.750.978  11.688  9.750.979  9.750.978  11.688  9.750.979  9.750.978  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134  1.134	Indian economic development fund	2,380,440	2,916,928
156.944   11.6888   11.68888   11.68888   11.6888   11.6888   11.6888   11.6888   11.6888	Other accounts—	6,503,207	5,993,223
16.694   16.694   11.688   16.944   11.688   11.688   11.688   17.50.979   9,   17.50.979	Recovery from defaulted guaranteed loans-		
156,944   116,884   116,894   116,894   116,894   116,894   116,894   116,894   116,894   116,894   116,894   116,894   116,894   116,994   116,894   116,994   116,	Interest	698,700	586,446
11,688 9,750,979 9,6 f operation and maintenance 158,915 6 158,281 3,7 2,913,284 3,7 2,913,284 3,7 2,913,284 3,7 2,913,48 4,269,881 1,09 4,269,881 1,09 4,269,881 1,09 4,269,881 1,09 4,269,881 1,09 4,269,881 1,09 4,269,881 1,09 4,269,881 1,09	Other	156,944	180,036
9.750.979 9 1.9 years' expenditure—  1.88.281 1.88.281 2.913.248 3.94 2.94 2.913.248 3.94 2.913.248 3.94 2.913.248 3.94 2.943.284 2.943.	Stoney Band	11,688	11,688
i years' expenditure—  f operation and maintenance  158.281  2.913.288  3 maintenance  243.284  72.413  ributions  4.269.381  6.45.300  1.134  fees  1.134		9,750,979	9,688,321
188.28  158.28  158.28  158.28  158.28  158.28  158.28  158.28  158.28  158.28  158.28  159.29  159.	Refunds of previous years' expenditure—		;
yables at Year End (PAYE)—  2,138,281 3, maintenance  243,284 7,2,413 7,2,413 and permits—  4,269,881 5, 47,064 1,134  Fees  1,134  1,134  7,2,465  898,436 1,134	Common series of operation and maintenance	586,915	641,127
1,134   3,148   3,14	Capital costs	158,281	336,752
243.284 is maintenance	Adjustments to Pavables at Vear End (DAVE)	2,913,248	3,778,049
ributions 295,740 and permits— and services 898,436 47,064 47,064 47,064 47,064 47,064 47,064 8844,965 8844,965 8	Operation and maintenance	243,284	376,301
ributions 295.740 4.200.381 5.6  and permits— 898.436 1.,0 47.064 47.064 1.045.800 1.0 722.365 8 844.965 8	Capital costs	72,413	53,676
and permits—  898.436 1.,0 47.064  1.048.5600 1.0  722.465 8 844.965 8	Grants and contributions	295,740	438,486
and permits—   898,436   1,0   47,064     47,064     1,064     1,134     1,1		4,269,881	5,624,391
47.064 47.064 045.80t 1.134 	Privileges, licences and permits— Living accommodation and services	808 436	1.040.121
772,246 877, 844,965 877,	Sundries	47,064	11,175
772,346 877, 72,500 844,965 877,		045,500	1,051,296
772,463 72,500 844,965	Services and service fees	1,134	886
72.500	Proceeds from sales—		216 640
	Other	72,500	017.770
		844,965	877,216

# 14.24 INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

### Revenue Concluded

	Current year	Previous year		Current year	Previous year
	S	u		<b>6</b> 9	69
	9	>	Oct of the second secon	7 075 675	4 731 258
Other non-tax revenue—			On and gas toyantes	47 347	35.334
Other non-tax revenue	238,586	130,678	Woter rentals	2.034	806.6
Transfers from provincial and territorial governments	6,553	:	Vukon quartz mining		
Sundries	1,765	30,597	Royalties	1,546,250	673,272
	246,904	161,275	Fees and leases	554,423	650,878
Total Program	16.059.363	17.403.487	Sundries	20,262	31,898
Total Flogram				23,823,521	21,195,403
Northern Affairs Program					
Non-Tax Revenue-			Services and service fees—		0
Return on investments—(1)			Placer mining fees	234,632	252,138
Socretification and social social			Canada mining fees	262,146	326,723
Concernance of the Villan Tarretory	531 994	603.001	Land use registrar fees	210,440	136,711
Consument of the Northwest Territories	18.792	22,044	Land use fees	120,728	95,324
Rekimo loan fund	277.874	159,147	Use of aircraft for fire fighting	418,432	: ;
Northern Canada Power Commission		1,477,010	Other fees	51,374	126,633
Vilvon Fineray Compration	4.034.376	4,141,113		1 297 752	037 520
Other accounts—					
Curragh Resources	710,725	i	Proceeds from sales—		0.00
	0 0 0		Proceeds from sales	115,415	150,673
	5,5/3,761	6,402,315	Publications	53,611	28,974
			Sundries	2,505	23,691
Retunds of previous years expenditure—	107 525	97 278		171 531	203 338
Kelmbursement of operation and indifficulative	33 172	790 9		100111	000,000
Capital costs	6 000 000	0 301 684	Other non-tax revenue		
Repayable contribution—Curragn Resources	65 009	226 321	Other non-tax revenue	1,938	119,444
Sundries	700,00	1	Oil and ase forfeithree	55,993	59,464
Adjustments to Payables at Year End (PAIE)—	104 260	37177	The of sireraft for fire fighting	13,076	403,180
Operation and maintenance	4.675	73.418		71.007	582.088
Grants and contributions	346,264	92,723		27 500 536	20 101 120
Others and Control of the			Total Program	066,096,16	37,401,437
	6,660,964	9,960,566	Total Department	53,705,311	56,798,067
Privileges, licences and permits					
Canada Mining-			Ministry Summary		
Leases	491,736	461,189	Non-Tax Revenue—	000000000000000000000000000000000000000	262 000 21
Royalties	12,883,469	12,994,537	Return on investments	15,524,740	16,090,030
Coal leases	31,073	59,362	Refunds of previous years' expenditure	10,9/4,88/	097,7,000
Forestry	46.1.77	73,353	Privileges, licences and permits	14,769,021	22,246,699
Land, building and machinery rentals	009'9	8,275	Services and service fees	1,301,422	942,539
Land use fees	375,198	626,929	Proceeds from sales	1,016,496	1,080,746
Living accommodations and services	700,474	748,720	Other non-tax revenue	318,745	765,261
Metallic and non-metallic	2007 000	10,790	Total Ministry	53,705,311	56,798,067
Oil and gas leases	20,790	0/0/61			
			(1) Interest unless otherwise indicated.		

### SECTION 15

PUBLIC ACCOUNTS 1989-90

## Industry, Science and Technology

Cape Breton Development Canadian Space Agency Department

Federal Business Development Bank Corporation

Ministry of State (Science and Investment Canada

National Research Council of Canada Technology)

Natural Sciences and Engineering Science Council of Canada Research Council Statistics Canada

#### CONTENTS

Canada Post Corporation

Page	IS 15.2	15.5	15.12	15.19	15.28	16.20
	Program objectives and activity descriptions	, i	vity	ts	Details of amounts credited to the vote	
	Program objectiv	Ministry summary	Programs by activity	Transfer payments	Details of amour	Davanue

#### Department

Industry and Technology Program

#### Objective

To promote international competitiveness and excellence in industry and technology in all parts of Canada.

### Activity Description

Policy Development and Advocacy

To lead the development of industry and technology policy and to influence policies of other Government departments in order to enhance the business climate and promote international competitiveness and excel-

Industry and Technology Development

To support and promote the development of internationally competitive Canadian industry.

#### Operations

To provide corporate management of Industry, Science and Technology Canada programs and business services, international activities, and provincial office activities.

## Management and Administration

To provide executive direction, control and operational support in managing the Department.

Science, Coordination and Advocacy

Develop policies for the support of science and technology; develop policies for and advise on the application of scientific and technical resources to national issues, foster use of scientific and technological knowledge in the formulation and development of public policy; provide a policy and program review and evaluation capability; provide a secretariat support for task project committees.

Regional and Native Economic Development Program

#### Objective

To promote regional economic development in Ontario and Quebec and to assist native people to realize their economic potential.

### Activity Description

Regional Development Ontario and Quebec

To coordinate, support and promote regional economic development in Ontario and Quebec.

Vative Economic Development

To assist native people in all parts of Canada to realize their economic potential.

### Canadian Space Agency

#### Objective

To promote the peaceful use and development of space and to ensure that space science and technology provide social and economic benefits for Canadians.

### Activity Description

Canadian Space Agency

The Canadian Space Agency is responsible for a major portion of the federally funded activities in research, development and applications in space science and technology, for overall coordination of the space policies and programs of the Government of Canada, for promoting the transfer and diffusion of space related technologies to Canadian industry, and for encouraging commercial exploitation of space capabilities, technologies, facilities and systems. In carrying out its responsibilities, the Agency constructs, procures, manages, maintains and operates

space research and development vehicles, facilities and systems; enters cooperative agreements with industry, academia, provincial governments and international agencies; and make grants and contributions in support of programs or projects to scientific or industrial space research.

## Cape Breton Development Corporation

#### Objective

To rehabilitate and re-organize the coal mining industry on Cape Breton Island to be economically viable.

## Federal Business Development Bank

#### Objective

To promote and assist in the establishment and development of business enterprises in Canada by providing financial assistance, management counselling, management training, information and advice, giving particular consideration to the needs of small business enterprises.

### Investment Canada

#### Objective

To contribute to Canada's economic growth by being a catalyst and the focal point for public and private efforts to foster increased investment which benefits. Canada.

### Activity Description

### Investment Development

Encourage business investment by appropriate means; assist Canadian businesses to exploit opporadvancement; carry out research and analysis pertaining to domestic and international investment; provide assist in the development of industrial and economic tunities for investment and technological investment information services and other investment services to facilitate economic growth in Canada; policies that affect investment in Canada; ensure that the notification and the review of investments are carried out as required by legislation.

## Ministry of State (Science and Technology

#### Objective

To encourage the development and use of science and technology in support of national goals.

#### Activity Description

Policy Development

Develop policies for the support of science and techapplications of scientific and technical resources to program review and evaluation capability; provide a nology; develop policies for and advise on the national issues, foster use of scientific and technological knowledge in the formulation and development of public policy; provide a policy and secretariat support for task project committees.

#### Objective

National Research Council of Canada

To create and to acquire scientific, engineering and technical knowledge and information; and to promote and to provide for their use in meeting Canadian needs for economic, regional and social development.

### Activity Description

National Competence in the Natural Sciences and Engineering

to acquire knowledge and to gain the understanding Research undertaken to build and maintain national competence in the natural sciences and engineering, that is essential to future applications in science and technology. Research on Problems of Economic and Social Importance

ment aimed at the solution of problems of economic and social importance including building and construction, energy, environmental quality, food, health, Performance and promotion of research and developoublic safety and transportation. Research in Direct Support of Industrial Innovation and Development

Performance and promotion of research, development logy required for industrial development, including and related activities for the advancement of technotechnology transfer, financial assistance, co-operative projects and technical services aimed directly at strengthening the research, development and innovaive capacity of industry in Canada.

#### National Facilities

Provision of national research and development facilities as a service to industry, governments and universities.

Research and Services Related to Physical Standards

Research and services in the field of physical standards, including support of national and international activities.

Scientific and Technical Information

ransfer of published and machine readable scientific and technical information; development of validated Selection, acquisition, analysis, storage, retrieval and scientific numeric data; implementation and mainteninformation services; development of procedures, processes and standards for inter-system exchanges with other national and international networks and plication of technology to improve efficiency and ance of a Canadian network of scientific and technical services; enhancement of these processes by the approductivity; publication of the Canadian Journals of Research.

Administrative and Special Support Services

Administrative support including financial and personnel services; special services including operation ngs and facilities, central computer services; all services for programs of the Council; and grants in and maintenance of National Research Council buildsupport of international scientific affiliations.

### Natural Sciences and Engineering Research Council

#### Objective

To promote and support both research and the provision of highly qualified personnel in the natural sciences and engineering.

### Activity Description

Grants and Scholarships

Grants and scholarships awarded to selected individuals and groups in support of research, highly qualified manpower training and research-related activities.

Administration

Operations in support of the granting process.

### Science Council of Canada

#### Objective

To assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

### Activity Description

#### Operations

Assessment of Canada's scientific and technological resources, requirements and potentialities and making reports and recommendations thereon, as well as raising public awareness of Canada's scientific and technological problems and opportunities and the interdependence of the public, governments, industries and universities in the development and use of science and technology. Publication of studies and reports prepared for the use of Council is at the discretion of the Council. The Council has a small secretariat which provides executive, professional, administrative and technical support.

#### Statistics Canada

#### bjective

To provide statistical information and analysis on the economic and social structure and functioning of Canadian society as a basis for the development, operation and evaluation of public policies and programs, for public and private decision-making, and for the general benefit of all Canadians; and to promote the quality, coherence and international comparability of Canada's statistical system through collaboration with other federal departments and agencies, with the provinces and territories, and in accordance with sound scientific standards and pratices.

### Activity Description

International and Domestic Economic Statistics

The provision of statistical information and analysis relating to the measurement of the international and domestic components of Canadian economic performance; and the coordination of data collection and aggregation activities with other federal departments and with provinces and territories to minimize response burden on the business community.

### Socio-Economic Statistics

The provision of statistical information and analysis relating to economic phenomena commonly perceived as having a major impact on conditions of individuals and families; and the coordination of statistical activities on socio-economic issues with other

federal departments and agencies and with the provinces and territories.

### Census and Social Statistics

The provision of statistical information and analysis on the Canadian population, its demographic characteristics, and its conditions, including the census of population, and the coordination of statistical activities on social issues with other federal departments and agencies and with the provinces and territories.

#### Institution Statistics

The provision of statistical information and analysis on the nature and operation of the public and institutional sector; the development and promotion of common concepts and systems; and the coordination of federal, provincial and territorial government statistical activities concerning institutions.

### Technical Infrastructure

The provision of an infrastructure of centralized and specialized services, including research and analysis, marketing and information services, classification systems, statistical methods, operations and regional services, and informatics, to efficiently support and deliver the agency's statistical products.

### Corporate Management Services

The provision of central direction and management services including management practices, finance, personnel, and administrative services in support of the agency's program.

### Canada Post Corporation

#### Objective

The objective of the Coporation is to establish and operate a postal service.

### Ministry Summary

from previous Main spervious Estimates \$ \$ \$ \$	900 :: :: ::	mentary	Adiustments						Available	
Main Estimata \$	8 : :::	mentary	Adiustments						Available f	
	8 : : :	Stimates		Total					ror use in	
	000'\$		and transfers	available for use	Vote		Used in the	Lapsed or (overexpended)	subsequent	Used in the previous year
	000 : : : :	↔	6/9	€			<del>6/</del> 3	69	↔	6/9
	000'8					Department				
	000'5					Industry and Technology Program				
		:	:	177,963,000	_ =	Operating expenditures				
		-	÷	1	10	Technology Vote 10				
					lc	Transfer of \$14,225,000 from Industry, Science and				
		2,368,000	:	2,368,000		Science and Technology Vote 60				
		:	14,997,899	14,997,899		Transfer from: Vote 10				
		:	14,225,000	14,225,000		Vote 55				
			300,000	300,000		Vote 60				
			4,243,570	4,243,370		TB Vote 5				
1 ::	3,000	2,368,001	33,766,469	214,097,470		Total—Vote 1	211,844,750	2,252,720	:	228,287,828
	_	:	:	1	2	Small Businesses Loans Act—Increase in lending ceiling	:			i
					3c	To write-off from the accounts of Canada, an amount of \$99,541.47 due to Her Majesty in Right of Canada				
		-	:	1		by Gulf Canada Corporation—Transfer of \$99,541 from Industry, Science and Technology Vote 60				
			99,541	99,541		Transfer from Vote 60				
			99,541	99,542		Total—Vote 3c	99,541	-	:	:
	700 000			700,000	2	Payments to Canadian Patents and Development	000 001			1 240 000
702,168,000	3,000	: :	: :	702,168,000	10	Grants and contributions	000,667	:	:	1,246,000
		_	:	1	106	Grants listed in the Estimates				
		-		-	10c	Transfer of \$9,330,461 from Industry, Science and				
	: :	* :	9,330,461	9,330,461		Transfer from Vote 60				
			(14,997,899)	(14,997,899)		Transfer to: Vote 1				
:			(2,377,999)	(2,377,999)		Vote 25				
***	:	***	(2,052,499)	(2,052,499)		Vote 30				
702,168,000	3,000	2	(10,097,936)	692,070,066		Total—Vote 10	625,681,378	66,388,688	:	846,557,655
47.	47,800	:	400	48,200	(S)	Minister of Industry, Science and Technology— Salary and motor car allowance	48,200	:	:	46,825

## Ministry Summary—Continued

Available         Available         Available         Total           100         Main         Supplementary         1 mode         4 status         Total         1 mode         1		Sc	Source of authorities	rities					Disposition of authorities	of authorities	
Samplementary   Adjustments   Adjustments   Supplementary   Substance   Science   Science   Science   Science   Science   Science   Substance   Subs	Available	As sho	wn in							Available	
\$         \$	from previous years		Supplementary Estimates		Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
1,000,000   1,00	69	. 69	69	69	69			69	69	€?>	₩
14,707,000   1,318,100   1,3				4,999	4,999	(S)	Minister of Science— Salary and motor car allowance	4,999	:	:	:
14,707,000   1,281,000   1,083,000   1,0		22,000,000	:	(637,041)	21,362,959	(S)	Liabilities under the Small Businesses Loans Act	21,362,959	:	:	18,204,473
14,707,000   1,381,000   16,088,000   16,0		8,000,000		(4,833,650)	3,166,350	(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	3,166,350	:		485,348
925,684,801 2,368,004 20,190,698 948,243,503 Total budgetary 300,000 1.20 Loans assisting manufacturing, processing or service 500,000 1.300,000 1		14,707,000	:	1,381,000	16,088,000	(c)	Controunons to employee benefit	16,088,000	:	:	19,173,000
925,684,801 2,365,004 20,190,698 948,243,503 Total budgetary and sixtom would protect the Crown. (Gross) 300,000 assisting manufacturing, processing or service apital stocks when such action would protect the Crown. (Gross) 300,000 L20 Louis assisting manufacturing, processing or service 500,000 L20 Advances to regional offices and employees posted abroad. Appropriation Act No. 1, 1970. Limit 800,000 L2748,436 Total non-budgetary 871,990,000. L974,410 Regional and Native Economic Development 2,748,436 Monebudgetary 840,000 L2748,436 Program 22,748,436 Operating expenditure Program 1 1 1 Total					506,916	(S)	Retunds of amounts credited to revenue in previous years	506,916		1	17,132
20,000       300,000     1,948,436     1,948,436       1,948,436	11	925 684.801	2.368.0		948.243.503		Appropriators no required to the current year. Total budgetary	879,602,093	į		1,114,065,343
200,000   1.00	:	300,000	:	:	300,000	L15	Advances for the acquisition and disposal of capital stocks when such action would protect the Crown. (Gross)				:
1,948,436		500,000			200,000	L20		:	200,000	:	:
925,684,801 2,368,004 20,190,698 948,243,503 Total non-budgetary 800,000    800,000 2,748,436 Total non-budgetary 879,602,093 68,641,410    800,000 2,748,436 Non-budgetary 879,602,093 68,641,410    22,821,000 2,748,436 Total non Native Economic Development    Regional and N	1,948,436	:			1,948,436	L97b		:		1,948,436	i
925.684.801         2.368.004         20,190.698         948.243.503         Found Program—Budgetary         879,602,093         68,641,410           800,000          2,748,436         Non-budgetary         800,000          800,000          800,000          800,000          800,000          800,000          800,000          22,821,000         25         Operating expenditure          Program         Technology Vote 10          Technology Vote 10 <td>1,948,436</td> <td></td> <td>I.</td> <td></td> <td>2,748,436</td> <td></td> <td>Total non-budgetary</td> <td></td> <td></td> <td>1,948,436</td> <td>•</td>	1,948,436		I.		2,748,436		Total non-budgetary			1,948,436	•
Regional and Native Economic Development   Program   P	1,948,436				948,243,503		Total Program— Budgetary Non-budgetary	879,602,093	68,	1,948,436	1,114,065,343
840,000 2,377,999 2,377,999 2,377,999 2,377,999 Transfer from: Vote 10 477,841 477,841 Total—Vote 25 Tot		22.821.000			22,821,000	25 25b	Regional and Native Economic Development Program Operating expenditure Transfer of \$2,377,999 from Industry, Science and				
22,821,000 840,001 2,835,840 26,516,841 Total—Vote 25 25,821,000			840,		840,000 2,377,999 477,841	25c	Technology Vote 10 Operating expenditure Transfer from: Vote 10 TB Vote 5(1)				
		22,821,000	840,		26,516,841		Total—Vote 25	25,439,841		:	

82.253,172  82,253,472	1,196,318,515	7,705,478	22,067,275 <sup>(2)</sup>
: : :	1,948,436	: :	:
7,344,330 8,421,330	800,000	1,930,991	1,930,991
263,655,170 2.223.000 291,318,011	1,170,920,104	29,612,209	54,617,209
Grants and contributions Transfer of \$2,052,499 from Industry, Science and Technology Vote 10 Contributions—Transfer of \$22,999,999 from Industry, Science and Technology Vote 60 Transfer from: Vote 10 Total—Vote 30 Contributions to employee benefit plans Total Program—Budgetary	Fotal Department—  Buogetary  Non-budgetary  Canadian Space Agency <sup>(2)</sup> Operating expendiures—Transfer of \$4,000,000 from  Communications Vote 1, \$400,000 from Communications Vote 5, \$4,278,000 from Buergy, Mines and Resources  Vote 5, \$4,278,000 from Buergy, Mines and Resources  Vote 5, \$4,278,000 from Industry, Science and Technology Vote 55  Operating expenditures  Transfer from: Vote 1 (Communications)  Vote 5 (Communications)  Vote 5 (Communications)  Vote 55 (Energy, Mines and Resources)	Total—Vote 32  Contributions—Transfer of \$6,000,000 from Communications Vote 10, \$10,006,000 from Energy, Mines and Resources Vote 35, and \$7,500,999 from Industry, Science and Technology Vote 60  Contributions Transfer from: Vote 10 (Communications) Vote 35 (Energy, Mines and Resources) Vote 60  Total—Vote 33	Total Program—Budgetary  Cape Breton Development Corporation Payments to the Cape Breton Development Corporation for capital expenditures, rehabiliting and developing its coal and railway operations Transfer to Vote 36b Total—Vote 35
30° 30° (S)	32b	33b	35
245,947,000 1 2,052,499 22,999,999 270,999,500 2,223,000 2,223,000	6.584,000 14,476,200 4,000,000 4,000,000 4,278,000 1,805,000	1,498,000 6,000,000 10,006,000 7,500,999 25,005,000	\$6,548,200 32,000,000 (17,095,000) 14,905,000
2,052,499 22,999,999 25,052,498	4,000,000 4,000,000 4,278,000 1,805,000	6,000,000 7,500,999 23,506,999	33,989,999
2 2	3,208,007 6,584,000 14,476,200	1,498,000	22,558,201
245,947,000 245,947,000 2,223,000 270,991,000	800,000		32,000,000
	1,948,436		1 1 1

Disposition of authorities	Available	Lapsed or subsequent Used in the (overexpended) years previous year	us us		7,698,915	7,800,000		7,729,968 35,800,000	7,729,968 42,963,032	7,729,968 42,963,032	7,729,968 42,963,032 42,963,032	7,729,968 42,963,032 42,963,032 842,963,032 867,275	7,729,968 42,963,032 42,963,032 567,275 9,400,000
		Used in the current year	₩		39,089,085	: 1		53,963,032	53,963,032	53,963,032 (33,963,032) 53,963,032 (33,963,032)	53,965,032 (33,963,032) (33,963,032)	53-963-032 (33-963-032) (33-963-032) (33-963-032) (33-963-032)	53-963-032 53-963-032 53-963-032 (33-963-032) (33-963-032) 33-960-000 3-600-000
			Payment to the Cape Breton Development Corporation to be applied by the Corporation against losses incommend during fiscal town 1088,80 and forecast	Incurred untiling listal year 1,200-09, and 100-053. losses of 1989-90—Transfer of \$17,095,000 from Industry, Science and Technology Vote 35 Transfer from Vote 35	TotalVote 36b	Appropriations not required for the current year	Total budgetary		1 '	T T	T E E E	Pa T Pa T	A E E E E E E E
		Vote	36b Pa	·		1			L40a	L40a	L40a	L40a 40 45 45	40 40 45 45 (S)
		rotal available for use	49	29,693,000	46,788,000		1000	61,693,000	61,693,000	61,693,000 9,000,000 61,693,000 9,000,000	61,693,000 9,000,000 9,000,000 14,628,000 9,368,000 760,734	61,693,000 9,000,000 9,000,000 14,628,000 9,368,000 7,368,756,734	61,693,000 9,000,000 9,000,000 9,368,000 760,734 24,756,734
ies		Adjustments and transfers	69	17,095,000	17,095,000	:				: :			760,734
Source of authorities		Supplementary Estimates	∽	29,693,000	29,693,000	:	29.693.000			29,693,000	9,368,000	9,368,000	29,693,000 9,368,000
20	As shown in	Main Su Estimates	4	1:	:	:	000 000 00	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000 	32,000,0 14,628,6 13,000,1
	Available	from previous years	69	: :	:	:	:		0,000,000,6	000,000,000,6	000,000,	000,000,	000'000'

ŧ	63,376,765	7,877,370	915,000	8,792,370	:	i	:	:		223,326,431	94,539,383	119,384,386	461,282,200
762,444,000	762,444,000	:	:		:	į	:	:		i	:	: :	:
i	9,967,275	48,947	:	48,947	:	i i	:	:		351,926	2,717,592	4,757,183	7,826,701
:	34,189,459	8,583,053	926,000	9,509,053	i		:	:		242,328,075	119,750,408	117,073,817	503,086,300
(L) The aggregate of loans, direct liabilities and contingent liabilities of the Federal Business Development Bank is limited to twelve times the capital of the Corporation, (fifteen times with the approval of the Governor in Council), and may never exceed \$3.2 billion. (Net)	Total Program— Budgetary Non-budgetary	Investment Canada Program expenditures	Contributions to employee benefit plans	Total Program—Budgetary	Ministry of State (Science and Technology) Operating expenditures Operating expenditures Transfer to: Vote 1  Toral—Vote 55	Grants and contributions Grants listed in the Estimates Transfer 10: Vote 1 Vote 3c Vote 10 Vote 30 Vote 30 Vote 30 Vote 30	Contributions to employee benefit plans	National Research Council of Canada	Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup> Transfer to Vote 70	Total—Vone 65  Capital exponditures  Transfer of \$2,599,999 from Industry, Science and Technology Vote 65  Transfer from Vote 65	Total—Vote 70	Grants and contributions  Contributions to employee benefit plans	Total Program—Budgetary
(S)		50	(S)		55 55b	909	(S)		65 65b	70 70c		75 (S)	
762,444,000	44,156,734 762,444,000	8,632,000	926,000	9,558,000	13,690,000 2,340,000 (14,225,000) (1,805,000)	30,231,000 10,000,000 (300,000) (99,541) (9,330,461) (22,999,999) (7,500,999)		:	226,980,000 15,300,000 3,000,000 (2,599,999)	22,599,999	122,468,000	121,831,000	510,913,001
(259,326,000)	(5,639,266)	:	:	:	 (14,225,000) (1,805,000) (16,030,000)	(300,000) (99,541) (9,330,461) (22,999,999) (7,500,999) (7,500,999)	(1,381,000)	(000,000,000)	3,000,000	2,599,999	2,599,999	: :	3,000,000
:	9,368,000	:		:	2,340,000	10,000,000		on the city	15,300,000		1	: :	15,300,001
1	34,028,000	8,632,000	926,000	9,558,000	13,690,000	30,231,000	1,381,000		226,980,000	119,868,000	119,868,000	121,831,000	492,613,000
,021,770,000	6,400,000			:			:		: : : :		:	1 1	:

## Ministry Summary—Concluded

	S	Source of authorities	ities					Disposition	Disposition of authorities	
Available	As sh	As shown in							Available	
from Mi	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year (	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
	69	49	€9	↔			€	€>	<i>\$</i> >	69
						Natural Sciences and Engineering Research Council				
: : :	14,318,000	1,376,000	122,043	14,318,000 1,376,000 122,043	80 80c	Operating expenditures Operating expenditures Transfer from TB Vote $5^{(1)}$				
14	14,318,000	1,376,000	122,043	15,816,043		TotalVote 80	15,579,666	236,377	:	13,379,006
374	374,492,000	858,000	: :	374,492,000	85 85c	Grants Grants				
374	374,492,000	858,000	:	375,350,000		TotalVote 85	375,350,000	:	:	350,246,309
	1,065,000	:	:	1,065,000	(S)	Contributions to employee benefit plans	1,065,000	:	:	939,000
	389,875,000	2,234,000	122,043	392,231,043		Total Program—Budgetary	391,994,666	236,377	:	364,564,315
						Science Council of Canada				
: :	2,698,000	::	72,000	2,698,000	06	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	2,698,000	:	72,000	2,770,000	į	Total—Vote 90	2,769,669	331	:	2,663,062
	270,000	:	:	270,000	<u>(S</u> )	Contributions to employee benefit plans	270,000	:	:	255,000
	2,968,000		72,000	3,040,000		Total Program—Budgetary	3,039,669	331	:	2,918,062
						Statistics Canada				
20%	205,299,000	1,418,000	12,438,077	205,299,000 1,418,000 12,438,077	95 95b	Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
20:	205,299,000	1,418,000	12,438,077	219,155,077	(	Total—Vote 95	219,053,486	101,591	:	197,358,062
2	25,855,000	:	:	25,855,000	(8)	Contributions to employee benefit plans	25,855,000	:	:	25,891,000
1	231,154,000	1.418.	12,438,077	245,010,077		Total Program—Budgetary	244,908,486	101,591	:	223,249,062

	184,500,000	:	:	184,500,000	100	<ul> <li>Payments to the Canada Post Corporation for special purposes</li> <li>To report that portion of the excess of operating</li> </ul>	184,500,000	:	:	195,500,000
: :	1	: :	:			and income charges over revenues for the Canada Post Corporation	:	1		:
	184,500,001	1;	: 1	184,500,001		Total budgetary	184,500,000	1	:	195,500,000
420,000,000	:	;	:	420,000,000	(S)	(S) (L) Loans to the Corporation pursuant to the Canada Post Corporation Act, Sections 28, 29 and 30. Aggregate limit \$500,000,000. (Net)	:	. 4	420,000,000	000,000,08
420,000,000	184,500,001	: :	: :	184,500,001		Total Program— Budgetary Non-budgetary	184,500,000	E ::	420,000,000	195,500,000
6,400,000 2,6	6,400,000 2,618,673,802 96,119,209 52,718,436 800,000	96,119,209	34,439,889 2,755,632,900 (259,326,000) 1.194,192,436	2,755,632,900		Total Ministry— Budgetary Non-budgetary	2,650,727,978	104,904,922 800,000 1,227,355,468		2,573,868,564 <sup>(2)(3)</sup> 99,081,505 <sup>(3)</sup>

Canada Post Corporation

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(L) Teasury Board toes 5—Government contingencies.

12) Touching the year, Camidian Space Agency was created (PC 1989-307), Certain responsibilities have been transferred from Communications, \$13,191,114; Energy, Mines and Resources, \$2,028,566 and Industry, Science and Technology - Department, \$5,647,595 to this new Agency.

Technology - Department, \$5,647,595 to this new Agency.

The amalgamated from the amalgamation of the former Regional Industrial Expansion and Science and Technology. The previous year's expenditure (budgetary and non-budgetary) of the amalgamated ministries are now reported by the new entity, In addition, certain responsibilities (Textile and Clothing Board) of the former Regional Industrial Expansion have been transferred to Finance under Canadian International Trade Tribunal resulting in a restatement of the previous year's expenditure by \$838,507.

			Source	Source of authorities						Disposition	Disposition of authorities	3
				Adjustments and transfers	and transfers						Available	
Available from previous years E	As sh Main Su Estimates	As shown in Supplementary tes Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
49	49	49	69	69	49	49	S		49	€	S	69
								Department Industry and Technology Program				
	11.198.000	137,580	:	5,100,000	:	:	16,435,580	Operating Policy development and advocacy	16,382,045	53,535	:	:
	87,846,000 49,378,000 44,126,801	-	4,243,570	2,500,000 (11,755,885) 18,668,325	512,315	:::	91,426,282 42,985,155 63,338,111	Industry and technology development Operations Management and administration	91,295,170 42,950,484 61,472,390	131,112 34,671 1,865,721	111	111
				9,300,000	1,381,000	:	10,681,000	Science, coordination and advocacy	10,552,372	128,628	:	:
	192,548,801	2,368,0	4,243,570	23,812,440	1,893,315	:	224,866,128	Total-Operating	222,652,461	2,213,667		240,356,431 <sup>(1)</sup>
							1	Capital Policy development and				
	50,000	:		360,000	:	:	410.000	advocacy Industry and rechnology	404,491	5,509		:
	352,000		:	2,010,000	i	:	2,362,000	development Onerations	2,356,963	5,037	: :	::
	251,000	: :	: :	1,450,000	: :	: :	1,701,000	Management and administration	1,685,380	15,620	:	i
		:		210,000	:	:	210,000	Science, coordination and advocacy	202,241	7,759	:	: 1
	000,896	(		5,810,000		:	6,778,000	Total—Capital	6,738,946	39,054		8,461,436 <sup>(1)</sup>
	1.300.000		:	27,500	:	:	1,327,500	Transfer payments Policy development and advocacy	997,376	330,124	:	11,166,503
	427,078,000		: :	(2,493,000)	(5,470,691)	: :	424,585,000 278,171,875	Industry and technology development Operations	411,700,118 225,022,192	12,884,882 53,149,683	: :	414,794,054
			: :	12,514,998	:		12,515,000	Science, coordination and advocacy	12,491,000	24,000	:	6,985,000
	732,168,0	2		(10,097,936)	(5,470,691)		716,599,375	Total—Transfer payments	650,210,686	68,388,689	:	865,247,476
						1		Non-budgetary Industry and technology		000	1 0/8 /36	

	ŧ	1111	:	1,114,065,343(1)			: :	(1)	:	:	(1)	21,426,733	60,826,439	82,253,172	:	:	82,253,172(1)	1,196,318,515
	:	1,948,436	:	1,948,436				:		:	:	:	:			:	:	1,948,436
	389,168	13,021,031 800,000 53,189,483 1,881,341	160,387	68,641,410		383.137	539,172	922,309	69,594	85,097	154,691	7,253,344	986'06	7,344,330	7,706,075	715,255	8,421,330	77,062,740
	17,783,912	505,352,251  270,062,547 63,157,770	23,245,613	879,602,093		18.587.703	7,375,829	25,963,532	1,461,406	237,903	1,699,309	179,696,156	83,959,014	263,655,170	199,745,265	91.572,746	291,318,011	1,170,920,104
Program Summary Policy development and	advocacy Industry and technology	Gevelopment— Budgetary Non-budgetary Operations Management and administration	Science, coordination and advocacy	Total Program— Budgetary Non-budgetary	Regional and Native Economic Development Program	Operating Regional development Ontario and Quebec	Native economic development	Total—Operating	Capital Regional development Ontario and Quebec	native economic development	Total—Capital	Transfer payments Regional development Ontario and Quebec	development	Total-Transfer payments	Program Summary Regional development Ontario and Quebec	Native economic development	Total Program—Budgetary	Total Department— Budgetary Non-budgetary
000	18,173,080	518,373,282 2,748,436 323,252,030 65,039,111	23,406,000	948,243,503		18,970,840	7,915,001	26,885,841	1,531,000	323,000	1,854,000	186,949,500	84,050,000	270,999,500	207,451,340	92,288,001	299,739,341	1,247,982,844
	:	::::	: 1	: :		:	:	:	:	:		:	:	:	:	:	:	::
	:	(4,958,376)	1,381,000	(3,577,376)		:	:	:	:	: 1		:	:	:	:	: 1	:	(3,577,376)
2 407 500	0,407,300	2,017,000 (30,123,319) 20,118,325	22,024,998	19,524,504		(1,124,160)	1,802,159	666,779	1,400,000	300,000	1,700,000	13,402,499	11,649,999	25,052,498	13,678,339	13,752,158	27,430,497	46,955,001
	:	4,243,570	: 1	4,243,570		:	477,841	477,841	:	1	:	÷	: 1	:	:	477,841	477,841	4,721,411
137 580	000,101	1,080,282 607,155 542,985	2	2,368,004		:	840,001	840,001			:	<b>~</b>	1	2	1	840,002	840,003	3,208,007
12 548 000	2,576,000	\$15,276,000 800,000 353,483,000 44,377,801		925,684,801		20,095,000	4,795,000	24,890,000	131,000	23,000	154,000	173,547,000	72,400,000	245,947,000	193,773,000	77,218,000	270,991,000	1,196,675,801
		1,948,436	::1	1,948,436			:			: !				:		: :	:	1,948,436

	, 1	of authoritie	Source of authorities
	d transfers	Adjustments and transfers	Adjustments and transfers
Amounts credited to the vote		S	Statutory adjustments
6/9	69	69	
:		:	
	•	:	
:			
		:	
	:		: :
	:		
	::	: :	: :
	:	:	760.734
_	(6,400,000)		
	(259,326,000)	(259,326,000)	
	(6,400,000)	3	(2
	:	:	

		:	:		28,883,717	30,146,251	100,099,877	6,735,913	24,216,816	39,648,960	247,358,431	3,871,042	2,974,032	51,976,461	1,034,011	367,354	3,723,650	94,539,383
:	:	:	:			:	: :					:	i	1 1				
:	:	:	:		(9,103,580)	4,837,006	(3.625.838)	873,896	2,315,375	(6,744,340)	351,926	(2,124,974)	2,326,063	2,770,060	162,008	(666)	(1,547,481)	2,717,592
			:		36,996,580	32,063,994	100,561,594	6,445,104	24,284,625	46,810,340	266,262,075	6,033,974	5,099,937	76,338,940 25,886,085	1,126,992	117,999	5,146,481	119,750,408
Technology Operating Policy development	Capital Policy development	Transfer payments Policy development	Total Ministry of State (Science and Technology)—Budgetary	National Research Council of Canada	Operating National competence in the natural sciences and engineering	Research on problems of economic and social importance	Research in direct support of industrial innovation and development National facilities	Research and services related to physical standards	Scientific and technical information	Administrative and special support services Revenue credited to the vote	Total—Operating	Capital National competence in the natural sciences and engineering Research on revolutions of	research on problems or economic and social importance Research in direct sunnort	of industrial innovation and development National facilities	Research and services related to physical standards Scientific and technical	information Administrative and snecial	support services Revenue credited to the vote	Total—Capital
		::	:		27.893.000	36,901,000	112,361,001	7.319,000	26,600,000	40,066,000	266,614,001	3,909,000	7,426,000	79,109.000	1,289,000	117,000	3,599,000	122,468,000
:	:	: 1	:		(000,69)	(1,970,000)	(4,858,000) (1,682,000)	(341,000)	(7,625,000)	(5,145,000) 21,690,000		:	(92,000)	(142,000)			410,000	
i	ŧ	:	:				11	:		: :		:		: :				: ,
(17,384,000)	(27,000)	(40,231,000)	(57,642,000)				(2,599,999)	i		: :	(2,599,999)	:	:	2,599,999	:			2,599,999
		:	:		375,000	495,000	1,239,000	114,000	174,000	414,000	3,000,000					:	: : ;	
2,340,000	i	10,000,000	12,340,000		734,000	1,255,000	6,273,000	107,000	3,320,000	2,815,000	15,300,000		:	<u>:</u> –		:	: : ;	-
15,044,000 2,340,000	27,000	30,231,000 10,000,000	45,302,000 12,340,000		26,853,000	37,121,000	112,307,000	7,439,000	30,731,000	41,982,000 (21,690,000)	250,914,000 15,300,000	3,909,000	7,521,000	79,251,000 24,592,000	1,289,000	117,000	3,599,000 (410,000)	119,868,000
		:	:						:								: :	:

Ministry of State (Science and

# 15.16 INDUSTRY, SCIENCE AND TECHNOLOGY

## Programs by Activity-Continued

704,486	350,246,309	350,246,309	364,564,315	2,868,249	49,813	2,918,062	64,990,557 35,413,263 21,132,891 15,969,803 55,904,432 23,804,910	217,215,856	345,600	6,014,757	18,449		64,990,557	35,413,263	15.969.803	55,904,432	29,492,516	223,249,062
:	i	1 1	:	:	:	:	111111			:	1 : : : : : : : : : : : : : : : : : : :		:	:	:	: :	: : : : : : : : : : : : : : : : : : : :	:
(348,148)	i	236,377	236,377	49,708	(49,377)	331	2,965,871 58,605 (1,211,831) 1,162,870 (3,461,372) 4,930,856	4,444,999	44,000	(4,343,604)	961		3,009,871	58,005	1,162,870	(3,461,372)	543,448	101,591
780,148	375,350,000	375,350,000	391,994,666	2,985,292	54,377	3,039,669	70,716,169 38,212,631 28,189,803 17,412,740 58,499,871 24,171,036	237,202,250	106,000 558,000 7,031,604	7,695,604	10,632		70,822,169	28,747,803	17.412.740	58,499,871	31,213,272	244,908,486
Administration	Transfer payments Grants and scholarships	Program Summary Grants and scholarships Administration	Total Program-Budgetary	Science Council of Canada Operating Operations	Capital Operations	Total Program—Budgetary	Statistics Canada Operating International and domestic economic statistics Socio-economic statistics Census and social statistics Institution statistics Technical infrastructure Corporate management services Revenue credited to the vote	Total-Operating	Capital International and domestic economic statistics Census and social statistics Corporate management services	Total—Capital	Transfer payments Corporate management services	Program Summary International and domestic	economic statistics	Census and social statistics	Institution statistics	Technical infrastructure	Corporate management services	Total Program-Budgetary
432,000	375,350,000	375,350,000 16.881,043	392,231,043	3,035,000	5,000	3,040,000	73,682,040 38,271,236 56,977,972 18,575,610 55,038,499 29,101,892	241,647,249	150,000 558,000 2,644,000	3,352,000	10,828		73,832,040	27,535,972	18,575,610	55,038,499	07/30/15	245,010,077
:	:	: :	:	:	:	:	 (3,500,000) (24,079,358) 27,579,358 <sup>(3)</sup>		: : :	: : : : : : : : : : : : : : : : : : : :	:		:	: :	:		::::	:
:	:	1 1	:	:	:	:			: : :	:	:		:	: :	:	:	: :	:
:	:	: :	:	:	:	:	746,070 161,776 106,218 98,094 585,537 2,475,663		: : :	÷	:		746,070	106,218	98,094	(3,587,821)		:
:	:	122,043	122,043	72,000	:	72,000	3,550,970 2,745,460 1,214,754 793,516 3,096,320 1,037,057	12,438,077	: : :		:		3,550,970	1,214,754	793,516	3,096,320	2 430 077	17,438,011
36,000	858,000	858,000	2,234,000	:	:	:	47,000	1,418,000	1 1 1		:		1,371,000	:	:	47,000	1 410 000	
396,000	374,492,000	374,492,000 15,383,000	389,875,000	2,963,000	5,000	2,968,000	68,014,000 35,364,000 29,157,000 17,684,000 75,389,000 25,589,172 (23,406,000)	227,191,172	150,000 558,000 2,644,000	3,352,000	10,828		68,164,000	26,215,000	17,684,000	28 244 000		
:	:		:	:		:		2	: : :	: !	:		#1 :					7

Capital

## Programs by Activity—Concluded

		Used in the previous year	69		195,500,000	80,000,000	195,500,000	2,573,868,564 <sup>(2)(4)</sup>
Disposition of authorities	:	Available for use in subsequent years	₩		: 1	420,000,000	420,000,000	,904,922 800,000 1,227,355,468
Disposition		Variance under or (over)	49		-	:	1 ::	104,904,922
		Used in the current year	€9		184,500,000	:	184,500,000	2,650,727,978 104,904,922 (33,963,032) 800,000
				Canada Post Corporation	Operating	Non-budgetary	Total Program— Budgetary Non-budgetary	Total Ministry— Budgetary Non-budgetary
		Total available for use	49		184,500,001 Operating	420,000,000	184,500,001	2,755,632,900 1,194,192,436
		Amounts credited to the vote	69		:		: :	: :
	Adjustments and transfers	Statutory	<b>₩</b>		:	:	::	(9,977,376) (259,326,000)
Source of authorities	Adjustments	Transfers within this	€9		:	:	: :	55,104,264 (10,686,999) (
Source		Transfers between ministries	69		:	:	::	55,104,264
		wn in pplementary	49		:	:	: :	96,119,209
		As shown in  Main Supplementary	49		184,500,001		184,500,001	6,400,000 2,618,673,802 96,119,209 52,718,436 800,000
		e s	۲ (مانه)			420,000,000	420.000.000	6,400,000 2,1,452,718,436

(i) Previous year's figures by activity are not available due to new breakdown in activity.
(iii) During the year, Canadean Space Agency was created (PC 1989-307). Certain responsibilities have been transferred from Communications, \$13,191,114; Energy, Mines and Resources, \$2,028,566 and Industry, Science and Technology—Department, \$6,547,535 to this new Agency.
The previous proper an increase in revenue credited to the vote available for spending of \$4,173,358 (TB 812831).
(i) This amount includes an increase in revenue credited to the vote available for spending of \$4,173,358 (TB 812831).
(ii) Industry, Science and Technology originated from the analgamation of the former Regional Industrial Expansion have been transferred to Finance under Canadian International Trade ministries are now reported by the new entity. In addition, certain responsibilities (Textile and Clothing Board) of the former Regional Industrial Expansion have been transferred to Finance under Canadian International Trade ministries are now propried by previous year's expenditure by \$838,507.

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							The second secon		Disposition of aumonines	
As	As shown in	Adju	Adjustments and transfers	ansfers					Ausilohlo	
Main Estimates	Main Supplementary timates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the	Variance under or (over)	for use in subsequent years	Used in the
6/9	<b>⇔</b>	69	49	64	₩		49	69	69	69
						Department Industry and Technology Program Grants				
300,000		:	:	:	300,000	Policy development and advocacy Grants to non-profit organizations to promote economic co-operation and development	300,000	:		000
			::-	:::		Items not required for the current year				10,000,000
300,000		:	:	: !	300,000		300,000	:	:	10,500,000
2,000,000	:	: ;	:	:	2,000,000	Industry and technology development Grants to the Working Venture Fund	2,000,000	:	:	1,000,000
		:	10,309,000	:	10,309,000	Operations Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec subsidiary agreement on science and technology	8,910,680	1,398,320	:	5,368,702
200,000	:	:	:	:	200,000	Excellence Program	199,750	250	:	134,750
:	:		4,680,000	:	4,680,000	Grants to the Province of British Columbia, institutions, individuals and other organizations in accordance with Canada/British Columbia subsidiary agreement on science and technology	4,232,493	447,507	:	1,410,777
200,000		:	14,989,000		15,189,000		13,342,923	1,846,077		6,914,229
:			2,000,000	:	2,000,000	Science, coordination and advocacy Grants to the Canadian Institute for Advanced Research to match private sector contributions to this maximum level	2 000 000			1 500 000
		: :	9,514,999	:	9,515,000	Grants under the 1989-90 Canada Scholarships Program Grant to the Daviel Section of Canada	9,491,000	24,000	:	4,985,000
1 :	2		12,514,998		12.515,000	Claim to the royal Society of Calada	1,000,000	24 000	::	500,000
2,500,000	2		27,503,998		30,004,000	Total—Grants	78 133 973	1 870 077		75 300 230

		Sc	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers					;	
Available		As shown in							Mariones	Available	
from	Main	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	under or (over)	subsequent years	Used in the previous year
69	69		69	69	49	49		€9	<del>69</del>	69	<b>⇔</b>
							Contributions				
							Policy development and				
							advocacy Contributions for initiatives under the				
	1,000,000	:	:	:	:	1,000,000	National Entrepreneurship Policy	928,699	330,124	:	566,503
	:	:	:	27,500	:	27,500	Contribution for the Atlantic Provinces Economic Council	27,500	:	: !	100,000
	1,000,000		::	27,500	:	1,027,500		697,376	330,124	: !	666,503
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Industry and technology development Contributions under the				
							defence industry				
: :	32,900,000	: :	: :	50,222,000 (3,882,000)	: :	301,009,000 29,018,000	productivity program Contributions to Marine Industries Limited	300,908,781 29,000,253	100,219	: :	248,583,106 73,587,195
				000		000 101 0	Contributions under the shippuilding	8 678 181	105.819	:	11,228,377
	7,800,000	:	:	984,000		8,784,000	Contributions under sector campaigns	1.039.604	181,396	:	:
	11,600,000		: :	(11,360,000)	: :	240,000	Contributions to strategic technologies	228,641	11,359	:	:
							Contributions to the St-Lawrence River				
	1,900,000	:	:	(1,900,000)	:	:	environmental technology program	:	:	:	:
	70.000	:	:	2,000	:	72,000	Industries Association	71,269	731	:	27,000
						000 00	Contributions to Geomatics Industry	27 000	3,000	:	45,000
	30,000	:	* * * * * * * * * * * * * * * * * * * *	:	:	000,00	Contributions to non-profit organizations				
	400 000					400.000	and commercial operations in support of tourism	376,447	23,553	:	457,198
	400,000	:	•				Contributions under the Canadian				6
	21,408,000	:	:	(0,993,000)	:	11,415,000	Industrial Renewal Regulations	9,952,114	1,462,886	:	41,942,842
	000 562 01			(6,101,000)		4,698,000	and systems development program	4,315,685	382,315	:	2,129,281
	18,649,000			14,151,000		32,800,000	Contribution to GMC/Suzuki	32,770,990	29,010	:	0,804,403
	5,384,000	:	:	(3,583,913)	:	1,800,087	Control system Control system Control on to Versatile Pacific Shinvards	1,662,047	138,040	:	667,889
	000 003 01			(19 500 000)			Inc.			:	:
	19,300,000	:		(000,000,000)			Contributions under the technology				
				000		000	technology opportunities in	12 152 429	10.425.571	:	9,179,907
	23,463,000	::	:	(882,000)	:	72,578,000	Europe program	A the year of the year.			

Contribution to the Footwear and Leather

(438,000)

438,000

1,500,000 6,800,000

97,000 (47,087)

170,000

(2,493,000)

425.078.000

1,050,000 1,080,000

3,000,000

(19,727,000)

68,052,000

(178.994)

149,397,000

11,937,000 28,667,000

(11,937,000) (4,317,940) (2,900,000)

992,000

500,000 25,000 250,000

3,346,000

(399,000)

2,322,000 540,000 ,252,000

1,375,000)

800,000

502,000 22,000,000

554,500

2,022,000

## Transfer Dayments-Continued

		So	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	6/9	S	€9	€9		69	69	₩	69
	8,00	:	:	:	(4,833,650)	3,166,350	(S) Insurance payments under the Enterprise Development Program	3,166,350	:	:	485,348
! :	303,590,000			(35,136,434)	(5,470,691)	262,982,875		211,679,269	51,303,606	:	425,387,690
1	729,668,000		:	(37,601,934)	(5,470,691)	686,595,375	Total-Contributions	622,076,763	64,518,612	:	839,848,247
							Program Summary by Activity Policy development and	1			200
	1,300,000	:	:	27,500	:	1.327.500	advocacy Industry and technology	997,376	330,124	:	11,166,503
: :	427,078,000	1 1'	: :	(20,147,434)	(5,470,691)	424,585,000 278,171,875	development Operations	411,700,118 225,022,192 12 491,000	12,884,882 53,149,683	: :	414,794,054 432,301,919 6 985 000
1		2	: :	12,514,998	(5 470 691)	716.599.375	Total Program	650,210,686	689,888,689	: :	865,247,476
:	132,100,000	1		(activator)	(Train in)		Regional and Native Economic				
							Ceveropinem Logiann				
				000 000		100.000	Regional development Ontario and Quebec Grant to the Corporation for Socio-Economic Promotion and Consultation for East End Montreal Inc.	100,000	:	:	:
		•	:				Native economic development				
	1,000,000	:	:	:	:	1,000,000	Grants under the Native Economic Development Program	999,242	758	:	873,040
	1,000,000	1	1 : : : : : : : : : : : : : : : : : : :	666'66	:	1,100,000	Total—Grants	1,099,242	758	: 1	873,040
							Contributions				
	84,064,000			12,242,945	:	96.306.945	Regional development Ontario and Quebec Contributions under the Industrial and Regional Development Act and outstanding commitments under discontinued predecessor programs	96,306,945	:	;	:
							Contributions under sub-agreements				
							Regional Development Agreements/				
	1,763,000	:	:	(1,200,320)	:	562,680	Ceneral Development Agreements with provinces	562,680	:	:	:
	508 000			(75,000)	:	433.000	Contributions under the Eastern Ouebec Development Plan	432,290	710	:	943,657
						010000	Contributions under the special	10 087 310	7 000 500		9 764 029

	2	gent	10	2								1				1	-				
:	1,269,302	4,030,381	2,856,905	298,726	:	:	:	:	:	125,000	2,138,733	21,426,733	59,953,399	:	:	59,953,399	81,380,132	21,426,733	82,253,172	947,500,648	7,528,228
:	:	:	:	:			:	:	:	;	: :	:	:	:	:		:	: :	:	:	:
252,134	:	:	:	:	:	i	:	:	:	:	::	7,253,344	90,228	:	:	90,228	7,343,572	7,253,344	7,344,330	73,733,019	i
519,113	231,143	6,523,789	6,653,971	951,663	866,59	8,360,299	6,954,486	4,141,351	246,317	25,000	7,633,801	179,596,156	61,255,888	10,290,893	11,412,991	82,959,772	262,555,928	179,696,156	263,655,170	913,865,856	3.986.574
Contributions unde the Atlantic Enterprise program	Contribution to the Société en commandite pour la création d'entreprises	Contributions under the Bas St-Laurent/ Gaspésie Development Program	Ontario Development Fund	for the Thetford Mines Region  Contributions to the Centra d'initiation	technologique de Montréal	Contributions to manufacturing productivity improvement	Contributions to economic development programs	Contributions to the recovery program for East Montreal	Contributions to the Technology Park Contributions to the Commercial	Arbitration Centre	Contributions to the industrial infrastruc- ture—Matane Contribution to the Alouette Consortium		Native economic development Contributions under the Native Economic Development Program	and Rural Development Act	Regional Development Agreements		Total—Contributions	Program Summary by Activity Regional development Ontario and Quebec Native economic development	Total Program	Total Department	Canadian Space Agency <sup>(1)</sup> Contributions  Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the large satellite program
771,247	231,143	6,523,789	971	993	00	66	9	_													
		6,5	6,653,971	951,663	65,998	8,360,299	6,954,486	4,141,351	246,317	25,000	7,633,801	186,849,500	61,346,116	10,290,893	11.412,991	83,050,000	269,899,500	186,949,500	270,999,500	987,598,875	3,986,574
:	:	6,5	6,653,	951,6	65,9	8,360,29	6,954,48	4,141,351	246,317	25,000	7,633,801	186,849,500	61.346,116	10,290,893	11,412,991	83,050,000	269,899,500	186,949,500	270,999,500	(5,470,691) 987,598,875	3,986,574
(414,753)	142,143														:						
		:	:	:	:	:			:		::		:	i	:	:	*	: :	:	(5,470,691)	:
(414,753)	142,143	(582,211)	(572,029)	(3,248,337)	(424,002)	(2,039,701)	1,354,486	4 4	46,317	:	(6,066,199)	13,302,500	(10,053,884)			11,649,999	24,952,499	13,402,499	25,052,498	14,954,562 (5,470,691)	(113,426)
(414,753)	142,143	(582,211)	(572,029)	(3,248,337)	(424,002)	(2,039,701)	1,354,486	(5,748,649)	46,317	:	(6,066,199) 20,000,000	13,302,500	(10,053,884)		11,412,991	11,649,999	24,952,499	13,402,499	25,052,498	14,954,562 (5,470,691)	4,100,000 (113,426)

	0,1	Source of authorities	rities					Disposition	Disposition of authorities	
Avoilable	As shown in	Adju	Adjustments and transfers	nsfers					Available	
, m	Main Supplementary	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	49	69	€9	69		€	€9	€9	€9
						Contribution for the Canadian participation in the payload and spacecraft				
:		1,900,000	(998,574)	:	901,426	development and experimentation program of the European Space Agency	901,426	:	:	933,569
:		10,006,000	2,288,059	:	12,294,059	Kemote sensing—Contribution to the European Space Agency	12,294,059	i	ŧ	:
:	1,498,001	6,000,999	(584,707)	:	6,914,293	Contribution by Canada to the general budget of the European Space Agency	6,914,293	:	:	4,500,000
:	:	1,500,000	(591,352)	:	908,648	Contribution by Canada to the earth observation preparatory program of the European Space Agency	908,648	:	:	1,400,000
	1,498,001	23,506,999	:	:	25,005,000	Total Program	25,005,000	:	:	14,361,797
						Grants				
						Policy development Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec subsidiary agreement				
13,150,000	00	:	(13,150,000)	i		on science and technology Grants to the Province of British Columbia, institutions, individuals and other organizations in accordance with	:	:	ŧ	i
5,780,000	.: 00	:	(5,780,000)	i		Canada/British Columbia subsidiary agreement on science and technology Grants to the Canadian Institute for Advanced Research to match private the control of the control o	:	E	:	:
2,000,000	00	:	(2,000,000)	:		level	:	:	:	:
:	10,000,000	:	(10,000,000)	:		Grants under the 1969-90 Canada Scholarships Program	i	:	:	
20,930,000	00 10,000,000	1 :	(30,930,000)		:	Total—Grants	:	:		
						Contributions Policy development				
6,001,000	.: 00		(6,001,000)	:		Contribution by Canada to the general budget of the European Space Agency Contribution by Canada in the earth		i		:
1 500 000	00	:	(1,500,000)			observation preparatory program of the European Space Agency		:	:	:

:		806,346	3,282,000	4,088,346	654.000	194,000	62.543.081	13,102,498	4,529,828	3,028,997 305,520	83,509,924	2,451,207	26.509.784
:			:	:	1	:	:	:	: :	: :		:	
:		15,483	:	15,483	(1.917,720)	194,000	2.064,059	910,888	812.826 310,877	2,189,787	6,288,437	24,306	28
:		580,517	3,282,000	3,862,517	1.917.720	:	57.542.941	15,089,112	1,387,174 689,123	4,810,213	80,018,563	2,699,694	26.509.972
Total Ministry of State (Science and Technology)	National Research Council of Canada Grants	Administrative and special support services International affiliations Grants to municipalities in accordance	with the Municipal Grants Act	Total—Grants	Contributions National competence in the natural sciences and engineering Queen's University—Sudbury Neutrino Observatory	Research on problems of economic and social importance Canadian Rehabilitation Council for the Disabled	Research in direct support of industrial innovation and development Contributions to Canadian firms to develop, acquire and exploit technology	Contributions to organizations to provide technological and research assistance to Canadian industry	Contribution to European Space Agency—Hermes program National Optics Institute	Contributions to extramural performers under biotechnology research program research program Canadian Manufacturers' Association		National facilities Canada's share of the costs of the Canada- France-Hawaii Telescope Corporation Universities of Alberta, British Columbia Simon	Fraser and Victoria in support of TRIUMF
:		296,000	3,282,000	3,878,000	:	194,000	9,607,000	16,000,000	2,200,000	7,000,000	86.307.000	2.724.000	26.510.000
:			1	:									
(40,231,000)				:		: : : : :							
:				:									
10,000,000				:									
30,231,000 10,000,000		596,000	3,282,000	3,878,000		194,000	59,607,000	16,000,000	2,200,000	7,000,000	86,307,000	2,724,000	26,510,000
:				1 -		1.							

		Sc	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Main Supplementary	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	₩	69	49	S	69		€9	69	69	€9
:	2,080,000		:	:	:	2,080,000	Science and Engineering Research Council of the United Kingdom in support of the James Clerk Maxwell Telescope	1,970,851	109,149	:   :   :   :	1,868,875
1	31,314,000		1 :	:	:	31,314,000		31,180,517	133,483		30,829,866
1	78,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 : : : : : : : : : : : : : : : : : : :	:	78,000	Scientific and technical information Canadian Film Institute	78,000	: 1	:	78,000
:	000,09	:	:	:	:	000,09	Administrative and special support services Support of scientific and engineering con- ferences	16,500	43,500	:	30,250
:	117,953,000		:	:	:	117,953,000	Total-Contributions	113,211,300	4,741,700	:	115,296,040
							Program Summary by Activity				
	:	:	:	:	:		National competence in the natural sciences and engineering	1,917,720	(1,917,720)	:	654,000
	194 000			:	:	194,000	Research on problems of economic and social importance		194,000	:	194,000
	000 202 96					86,307,000	Research in direct support of industrial innovation and development	80,018,563	6,288,437	:	83,509,924
:	31 314 000			: :		31,314,000	National facilities	31,180,517	133,483	:	30,829,866
: :	78,000		:	:		78,000	Scientific and technical information	78,000	: 6	:	78,000
	3,938,000		:	:		3,938,000	Administrative and special support services	3.879.017	58,983	: ! !	4,118,596
:	121,831,000	::	:	:	:	121,831,000	Total Program	117,073,817	4,757,183	:	119,384,386
							Natural Sciences and Engineering Research Council				
							Grants				
: :	374,492,000	858,000	: :	: :	::	374,492,000 858,000	Grants and scholarships Grants and scholarships Grants in support of research	374,492,000	: :	: :	350,246,309

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#### Grants

152 44 961 78,490,398 4,444 10,632 1,431,305,305 American Statistical Institute (\$5,200 US) Conference of Commonwealth Statisticians Canada's fee for membership in the Inter-Items not required for the current year Corporate management services (2,200 Pounds Sterling) Total Program Total Ministry 6,340 4,488 10,828 (25,276,438) (5,470,691) 1,509,795,703 23,506,999 12,356,005 1,504,679,828 10,828 4,488

4,830

18,449

1,431,511,589

(\$) Statutory transfer payment.
During the year, Canadian Space Agency was created (PC 1989-307), Certain responsibilities have been transferred from Communications, \$8,461,797 and Industry, Science and Technology—Department, \$5,900,000 to this new

Agency.
Industry, Science and Technology originated from the amalgamation of the former Regional Industrial Expansion and Science and Technology. The previous year's expenditure of the amalgamated ministries are now reported by the

# Details of Amounts Credited to the Vote

	Current year	ı year	Previous		Сипе	Current year	Previous
	Estimates	Actual	Actual		Estimates	Actual	Actual
	69	69	49		49	49	69
Cape Breton Development Corporation Non-budgetary (respendable receipts)				Administrative and special support services Computational services to the National Library and others. Conference registration fees and miscell ancous revenues and recoveries	5,145,000	5.137.886	7,094,830
Repayment of advances to the Corporation.(Net)		33,963,032	::	Total Procram—Budoelary	22,100,000	22,685,518	21,691,902
Total Program—Non-budgetary	•	33,963,032	* * *	Statistics Canada			
National Research Council of Canada				Budgetary (respendable revenues)			
Budgetary (respendable revenues) National competence in the natural sciences				Census and social statistics Recoveries from other governments, other			
and engineering Testing and other scientific services	000'69	144,997	388,986	federal Government departments and the private sector for materials and services provided	3,500,000	2,040,199	3,089,112
Research on problems of economic and social				Recoveries from census cost sharing agreements	;		2,114,927
importance Testing and other scientific services	2,065,000	747,986	488,982	)	3,500,000	2,040,199	5,204,039
Research in direct support of industrial innovation and development Testing and other scientific services	5,000,000	7,061,393	5,605,792	Technical infrastructure Recoveries from other governments, other federal Government departments and the private		25 620 760	200
National facilities Testing and other scientific services	1,855,000	2,348,950	1,561,942	sector for materials and services provided	(2)	27,556,100	20,552,022
Research and services related to physical standards Standardization services	341,000	393,991	228,991	Total Ministry—  Budgetary	45,506,000	50,264,485	51,150,993 <sup>(3)</sup>
Scientific and technical information				Non-budgetary	:	33,963,032	:
Proceeds from sales of Canadian journals of research and other publications		3,922,501	3,826,148	(i) Details of this amount are not available. (c) During the year, the amount of revenue credited to the vote available for spending was increased by a vary are of the common control of the vote available.	vote available for s	spending was inci	eased by
Services  Canadian on-line inquiry  Canadian selective dissemination of information	: :	476,184 291,714	538,469	49.41.04.200 (Lt 0 0.4.037).  (a) Add 1.04.200 (Lt 0 0.4.037).  (b) Industry, Science and Technology originated from the amalgamation of the former Regional Industrial Expansion and Science and Technology. The previous year's amounts of the amalgamated ministries are Expansion and Science and Pechnology.	amalgamation of th year's amounts of t	e former Regions the amalgamated	il Industrial ministries are
Inter-library loan		1.136,101	834,107	now reported by the new carry.			
Reference Reference	: :	101,592	71,830				
Other		40,206	45,791				
	7,625,000 <sup>(1)</sup>	6,850,315	6,322,379				

51,150,993(3)

	Current year	Previous year		Current year	Previous year
	6/3	6/5			
	<b>&gt;</b>	9		<b>∞</b>	S
Non-Tax Revenue—			Investment Canada Non-Tax Revenue—		
Keturn on investments—0.  Loans, investments and advances— Adantic Development Board carry-over notice to			Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	33,247	7,456
Adantic Provinces Power Development	404,038	381,243	0	59,519	13,489
Act Special areas and highways agreement	10,605,425	11,003,245	Services and service fees	30	20
Canada Post Corporation Enterprise development program	7.764,000	3,882,000	Total Program	59,549	13,509
Industrial and regional development program	526,607	210,878	Non-Tax Revenue—		
	29,044,583	25,550,239	Refunds of previous years' expenditure—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (DAVE)	194,176,064	42,310,391	Repayment for goods and services not provided and other miscellaneous refunds. Adiustments to Payables at Year End (PAVE)	322,978	423,239
	10,001,198	1,201,201		607,600	1 020 470
	210,007,262	47,891,672	Other non-tax revenue	1972.161	1,026,476
Services and service fees—  Loan guarantee fees	00000	000 000 0	Total Program	1.020.291	1.050.075
Access to information fees	166,011,7	1,007,932			
Tourism research information	6,196	10,417	Natural Sciences and Engineering Research Council Non-Tax Revenue—		
	7,116,727	7,619,489	Refunds of previous years' expenditure		
Other non-tax revenue	874,482	4,750,834	Repayment of grants and scholarships Adjustments to Payables at Year End (PAYE)	747,498	716,295
Total Department	247,043,054	85,812,234	Miscellaneous	22,870	2,098
Canadian Space Agency (2)			Other non-tax revenue	915,464	811,113
Non-Tax Revenue—			Total December	295	9,940
Refunds of previous years' expenditure-			Total Frogram	916,026	821,053
Adjustments to Payables at Year End (PAYE) Sundries	: :	78,908	Science Council of Canada Non-Tax Revenue—		
Services and service fees		90,238	Refunds of previous years' expenditure	229	1,062
Other non-tax revenue	1,343,425		Total Program	229	1,062
Total Program	1.343.425	1.732.390			

INDUSTRY, SCIENCE AND TECHNOLOGY 15.29

## Revenue-Concluded

	Current year	Previous year
	49	<i>6</i> 9
Statistics Canada		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	97,900	272,332
	288,385	703,744
Other non-tax revenue— Descrive of previous usar's revenue	74.520	217,507
Miscellaneous	16,873	20,847
	91.393	238,354

		25,550,239	50,539,796	9,261,661	5,020,725	1	90,372,421
		29,044,583	212,263,626	7,116,757	2,337,386		250,762,352
Ministry Summary	Non-Tax Revenue—	Return on investments	Refunds of previous years' expenditure	Services and service fees	Other non-tax revenue		Total Ministry

942,098

379,778

Total Program

(i) Interest unless otherwise indicated.
(2) During the year, Canadian Space Agoncy was created (PC 1989-307). Certain responsibilities have been transferred from Communications, \$1,642,132; Energy, Mines and Resources \$78,943 and Industry, Science and Technology—Department, \$1,1295 to this new Agency.
(i) Industry, Science and Technology originated from the annalgamation of the former Regional Industrial Expansion and Science and Technology, The previous year's revenue of the annalgamated ministries are now reported by the new entity.

## SECTION 16

1989-90 PUBLIC ACCOUNTS

#### Justice

Department
Canadian Human Rights Commission
Commissioner for Federal Judicial
Affairs
Federal Court of Canada
Law Reform Commission of Canada
Offices of the Information and Privacy
Commissioners of Canada
Supreme Court of Canada
Tax Court of Canada

#### CONTENTS

	Page
Program objectives and activity descriptions	16.2
Ministry summary	16.4
Programs by activity	16.7
Transfer payments	16.11
Revenue	16.14

#### Department

#### Objective

To provide legal services to the Government of Canada and to Government departments and agencies; to superintend the administration of justice in Canada in all matters not within provincial jurisdiction; and to propose policy initiatives and programs in connection therewith.

### Activity Description

#### Legal Services

Provides a full range of legal services to the Government of Canada, its departments and many of its agencies exclusive of the services provided by the Litigation Services activity and the Legislative Services activity.

#### Litigation Services

Regulates or conducts all litigation for or against the Crown or any federal department, in respect of any subject within the authority or jurisdiction of Canada.

### Legislation Services

Provides legislative services to the Government by drafting and examining bills and regulations, and revising and consolidating the public statutes and regulations of Canada.

# Legal Policy and Program Development

Develops and administers, within the Justice Program objectives, programs and policies which are responsive to changing Canadian needs insofar as those needs pertain to federal law, the system of justice and the legal operations, practices and policies of the Government of Canada.

#### Administration

Provides policy and management direction and co-ordination to the Department of Justice; provides central administrative services to the Department of Justice, and the Law Reform Commission of Canada; and, operates a Central Divorce Registry for Canada.

# Canadian Human Rights Commission

#### Objective

To foster the principle that every individual should have equal opportunity to participate in all spheres of Canadian life consistent with his or her duties and obligations as a member of society.

### Activity Description

Canadian Human Rights Commission

Dispose judiciously of all complaints of discrimination on the prohibited grounds specified in the Canadian Human Rights Act in federal departments and agencies and the federally-regulated portion of the private sector; in the field of human rights conduct information programs, provide advice, issue guidelines, conduct research, review regulations and other instruments, maintain close liaison with the provinces and endeavour to discourage and reduce discriminatory practices.

# Commissioner for Federal Judicial Affairs

#### Objective

To provide central administrative services for the Canadian Judicial Council and federally appointed judges of the superior, county and district courts of the provinces and territories.

### Activity Description

#### Administration

Consists of the Office of the Commissioner and provision of personnel, financial and other central administrative services. Provides for gratuities to spouses of such judges who die while in office.

## Sanadian Judicial Council

Provides for the administration of the Canadian Judicial Council as authorized by the Judges Act.

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges

Annutties to spouses and contact of stages of pages of pages of salaries, allowances and annutities to judges of the Federal Court of Canada, the Tax Court of Canada and other federally appointed judges of the superior, county and district courts of the provinces and territories as authorized by the Judges Act; provides for annutities to spouses and children of judges.

## Federal Court of Canada

#### Objective

To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

### Activity Description

Registry of the Federal Court of Canada Provides for the administration of the Federal Court of Canada.

# Law Reform Commission of Canada

#### Objective

To study and keep under review on a continuing and systematic basis the statutes and other laws comprising the laws of Canada with a view to making recommendations for their improvement, modernization and reform.

### Activity Description

Law Reform Commission of Canada

Research and analysis of the laws and legal systems and institutions of Canada and elsewhere; publication of such studies and reports prepared for the use of the Commission as it sees fit, the making of recommendations for the improvement, modernization and reform of the law; publication of an annual report on its activities.

### Offices of the Information and Privacy Commissioners of Canada

#### Objective Information Com-

Information Commissioner:

- to ensure that the rights of complainants under the Access to Information Act are respected and that heads of federal Government institutions and any third parties affected by a complaint are given a reasonable opportunity to make representations to the Information Commissioner;
- to persuade federal Government institutions to adopt information practices in keeping with the Access to Information Act; and
- to bring appropriate issues of interpretation of the Access to Information Act before the Federal Court

Privacy Commissioner:

- to ensure that the rights of complainants under the Privacy Act are respected and that the privacy of individuals with respect to personal information about themselves held by a federal Government institution is protected; and
- to encourage the growth of fair information practices by Government institutions.

## Activity Description

Information Commissioner

Investigates, reports and makes recommendations to the heads of Government institutions, based on complaints from individuals who allege non-compliance with the Access to Information Act or based on self-initiated complaints. The Commissioner appears on behalf of complainants, with their consent, or as a party, in applications before the Federal Court, on review of decisions of federal Government institutions to refuse access under the Act. The Commissioner reports to Parliament annually and may make special reports.

Privacy Commissioner

Investigates, reports and makes recommendations to the heads of Government institutions and, in the case of complaints, reports findings to the complainant. The Commissioner reviews personal information held in Government information banks and investigates the institutions' collection, use, retention and disposal of personal information. The Commissioner may, with a complainant's consent, appear on his or her behalf in an application for Federal Court review of an institution's decision to deny access. The Commissioner reports annually to Parliament and may initiate special reports at any time. The Commissioner may also be requested to undertake special studies for the Minister of Justice.

Administration

Provides central administrative support services to the office of the Information Commissioner and the office of the Privacy Commissioner.

## Supreme Court of Canada

#### Objective

To provide a general Court of Appeal for Canada.

### Activity Description

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges
Payment of salaries, allowances and annuities to judges of the Supreme Court of Canada and annuities to spouses and children of judges as authorized by the Judges Act.

Administration

Consists of the office of the Registrar, the Deputy Registrar, the Chief Librarian and the Director of operations. The activity also provides for gratuities to spouses or such dependents of judges who die while in office.

### Tax Court of Canada

#### Objective

To provide an easily accessible and independent court for the expeditious disposition of disputes between taxpayers and the Minister of National Revenue.

### Activity Description

Registry of the Tax Court of Canada
Provides for the administration of the Tax Court of
Canada.

IUSTICE 16.3

### Ministry Summary

		Used in the previous year	€>			106,454,255		260,683,979	38,967	12,317,000 8,725	379,502,926				10,566,413	1,227,000	11,793,413		3,069,887		322,708
authorities	Available for use in		₩			:		:	:	: :	:				:	:	:		:		:
Disposition of authorities		Lapsed or (overexpended)	<del>69</del>			2,414,679		3,500,810	:	: :	5,915,489				604,540	:	604,540		103,068		5,919
		Used in the current year (ov	€			118,175,821		267,352,341	48,200	12,943,000	108 510 367	206,717,006			12,794,120	1,233,000	14,027,120		4,425,240		373,113
				Department	Operating expenditures Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 1	Grants and contributions Contributions	Total—Vote 5	Minister of Justice—Salary and motor car allowance	Contributions to employee benefit plans Ammoniations not required for the current year	Transfer Designation of the Proposition	lotal Department—Budgetary	Canadian Human Rights Commission	Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 10	Contributions to employee benefit plans	Total Program—Budgetary	Commissioner for Federal Judicial Affairs Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 15	Canadian Judicial Council—Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 20
		Vote			1 1 1 1 1 1 1		50		(S)	(S)				100		(S)		15 15c		20	
		Total available for use	49		5,029,500 2,360,000 2,000,000	120,590,500	255,224,650 15,628,501	270,853,151	48,200	12,943,000		404,434,851		10,714,000 2,189,000 495,660	13,398,660	1,233,000	14,631,660	3,615,000 650,000 263,308	4,528,308	366,000	379,032
es		Adjustments and transfers	69		.: :: :: :: :: :: :: :: :: :: :: :: :: :	2,000,000	::	*	400	i	:	2,000,400		495,660	495,660	:	495,660	263,308	263,308		13,032
Source of authorities		Supplementary Estimates	s,		5,029,500	7,389,500	15,628,501	15,628,501		i	:	23,018,001		2,189,000	2,189,000	:	2,189,000	650,000	650,000		: :
Sour	As shown in	Main Sup Estimates				111,201,000	255,224,650	255,224,650	47,800	12,943,000	:	379,416,450		10,714,000	10,714,000	1.233.000	11,947,000	3,615,000	3,615,000	366,000	366,000
	Available	from previous			: : :		:::	:	:	:	:	:		1 1			: :	: : :		:	

131,466,631		222,000	135,081,226		11,065,333	1,325,000	12,390,333			4 263 000	406,502,4	2/1,000	COC'LCC'L				4 611 905	\$21,000	5,142,905			6 758 535	0 150 471	174,001,4	000,626
:		:	:		:	:	:				:	:	:				:		: :			:		:	:
:			108,987		1,136,727	:	1,136,727			70 333		70 333					53.487		53,487			96,502			
142,147,951	000 576	744,000	147,190,304		14,494,273	1,483,000	15,977,273			4 490 667	000 626	4 763 667					5,154,608	296 000	5,750,608			9.621.498	2 896 852	681,000	12 100 350
Judges' salaries, allowances and annuities	plans	Total December Dudoctor.	rotai rrogram—budgetary	Federal Court of Canada	Contributions to employee benefit	plans	Total Program—Budgetary	Law Reform Commission of Canada	Program expenditures Transfer from TR Vote 5(1)	Total—Vote 30	Contributions to employee benefit plans	Total Program—Budgetary	Offices of the Information and Privacy Commissioners	of Canada Program expenditures	Program expenditures	Reserved allotment—Over-expenditure of previous year's authority	Total—Vote 35	Contributions to employee benefit plans	Total Program—Budgetary	Supreme Court of Canada	Program expenditures Program expenditures	Total—Vote 40	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	Contributions to employee benefit plans	Total Program—Budgetary
(S) (S)	(2)			35	(S)				30		(S)			35	35c			(S)			40 40b		(S)	(S)	
142,147,951	244,000	147 200 201	16716671141	15 631 000	000,100,01	1,483,000	17,114,000		4,523,000	4,561,000	273,000	4,834,000		4,919,000	341,000	(51,905)	5.208.095	296,000	5,804,095		7,874,000	9,718,000	2,896,852	681,000	13,295,852
(912,049)	i	(635,709)				:	:		38,000	38,000	:	38,000		:	:	(51,905)	(51,905)	:	(51,905)		: :	:	786,852	:	786,852
	:	650,000		;			:		: :	:	:	:		:	341,000	:	341,000	:	341,000		1,844,000	1,844,000	:	:	1,844,000
000,000,001	244,000	147,285,000		15,631,000	1 403 000	1,465,000	1/,114,000		4,523,000	4,523,000	273,000	4,796,000		4,919,000	:	:	4,919,000	296,000	5,515,000	000 410 1		7,874,000	2,110,000	000'189	10,665,000
:	:	:		:			:		: :	:	:	:		:	:	:		:			: :			:	:

## Ministry Summary- Concluded

		Used in the previous year	S			4,478,270	292,000	4,770,270	562,661,988
f authorities	Available	subsequent years	<del>69</del>			:	:	:	:
Disposition of authorities		Lapsed or	€9			924,606	:	924,606	8,940,671
		Used in the Lapsed or current year (overexpended)	€9			7,139,394	325,000	7,464,394	606,892,078
				Tax Court of Canada	Program expenditures Program expenditures		Contributions to employee benefits plans	Total Program—Budgetary	Total Ministry—Budgetary
		Vote			45 45b	1	(S)		
		Total available for use	49		4,668,000 3,426,000	8,094,000	325,000	8,419,000	615,832,749
ies		Adjustments and transfers	49		: :	:	:	:	2,633,298
Source of authorities	wn in	Supplementary Estimates	60		3,426,000		;	3,426,000	31,468,001
Sou	As shown in	Main St Estimates	49		4,668,000	4,668,000	325,000		581,731,450 31,468,001
	Available	from previous years	69			:			

Note: The fall wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(5) Statutory authority.

(7) Treasury Board Vote 5—Government contingencies.

## Programs by Activity

Esti			Adimontonia								
from Main previous Estimat			Aujustments	Adjustments and transfers							
	As shown in Supplementary tes Estimates	Transfers y between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the	Variance under or (over)	Available for use in subsequent years	Used in the
⊌9·	€>	69	49	€9	₩	₩9		4	69	69	49
							Department				
0							Operating				
30,231,000	,000 91,820	497,018	2,650,921	:	:	33,470,759	Legal services	29,030,544	4,440,215	:	26,704,928
		133 864	(9,162,318)	:	:	47,530,392	Litigation services	48,025,948	(495,556)	:	42,334,058
		100,001	200,100	:	:	9.9/4.926	Legislation services	10,172,740	(197,814)	:	8,325,567
		213,386	(1,245,697)	:	:	13,168,689	development	13.200 363	(31.674)		13 424 055
19,760,800	,800 447,000	355,202	6,228,039	400		26,791,441	Administration	27,015,266	(223,825)	: :	23,744,512
123,347,800	800 6,185,500	2,000,000	(597,493)	400	:	130,936,207	Total—Operating	127,444,861	3,491,346	:	114,533,120
							Capital				1
	·	:	94,372	:	*	248,772	Legal services	164,919	83,853	:	229,238
50/,		:	672,281	:	:	1,193,001	Litigation services	1,218,912	(25,911)	:	1,473,147
	10,000 300,000	:	(500,775)	:	:	261,771	Legislation services	261,771	:	:	390,457
	16,000	:	117.810			122 010	Legal policy and program	000	1000		
362,	362,000 472,880	:	(26,741)	: :	: :	808,139	Administration	1,786,953	(978,814)	: :	270,905
844,000	000 1,204,000		597,493			2,645,493	Total—Capital	3,722,160	(1,076,667)		4,285,827
							Transfer payments			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
255,224,650	650 15,628,501	:	:		:	270.853,151	Legal policy and program development	267.352.341	3,500,810		260,683,979
							Departmental Summary				
30,314,000		497,018	2,745,293	:	:	33,719,531	Legal services	20 105 463	4 524 068		26 034 166
51,096,000	2	800,530	(8,490,037)	:	:	48.723.393	Litigation services	49 244 860	(521 467)	:	43 807 205
8,582,000	000 849,500	133,864	671,333	:	:	10,236,697	Legislation services	10,434,511	(197,814)	: :	8,716,024
269 301 650	650 15 768 501	212 206	(7 1 1 7 0 0 7 )				Legal policy and program				
20,122,800		355.202	6.201.298	400	:	284,155,650	development	280,842,309	3,313,341	:	274,378,939
1	-					006,446,12	Administration	28,802,219	(1,202,639)	:	25,666,592
3/9,416,450	450 23,018,001	2,000,000	:	400	:	404,434,851	Total Department—Budgetary	398,519,362	5,915,489	:	379,502,926
							Canadian Human Rights Commission				
11,747,000	000 2,189,000	495,660	:	:	:	14,431,660	Operating	13,412,767	1,018,893	:	11,594,292
200,000	000	:	***		:	200,000	Capital	614,353	(414,353)	:	199,121
11,947,000	000 2,189,000	495,660	:	:	:	14,631,660	Total Program—Budgetary	14,027,120	604,540	:	11,793,413

## Programs by Activity—Continued

As those in the control of the con				Source	Source of authorities						Disposition	Disposition of authorities	
Available   Avai					Adjustments	and transfers							
Sacotomo	lable	As sh	nown in	T	Tronoforo		Amounte	Total			Variance	Available for use in	
Section   Sect	ious	Main St Estimates	upplementary Estimates		within this ministry	Statutory adjustments	credited to	available for use		Used in the current year	(over)	subsequent	Used in the previous year
365,000   36,000   263,308   (129,768)     365,095       365,095       365,095       365,095       365,095       365,095       365,095       365,095       365,095       365,095   .		₩.	₩.	49	49	€9	<del>69</del>	<b>€</b> 9	Commissioner for Federal Judicial Affairs	49	vs	₩	⇔
122,144,000   650,000   276,340   (192,768)   (193,046)   (191,213,954   minitary in administry of the Federal Council   120,768   120,0046   (192,768   minitary in a proper and children of ludges   121,013,954   minitary in a proper and children of ludges   121,013,954   minitary in a proper and children of ludges   121,013,954   minitary in a proper and children of ludges   20,091,000   minitary in a proper and children of ludges   20,913,997	::	3,660,000	650,000	263,308	(129,768)	: :	::	4,443,540	Operating Administration Canadian Judicial Council Judges' salaries, allowances and	4,443,538	5,919		3,134,102
126,156,000   256,300   129,768   161,768	:	122,144,000	:	:	:	(930,046)	:	121,213,954	annuities; and annuities to spouses and children of judges	121,213,954		:	111,947,082
12,000   129,768   161,768   Capital   161,768   Capital   161,768   Capital   161,768   Capital   196,705   162,7	:	126,189,000	650,000	276,340	(162,705)	(930,046)	:	126,022,589	Total-Operating	126,016,668	5,921		115,397,969
196,000   162,005   162,005   17,997   196,000   Administration   196,006   103,066   117,997   117,997   117,997   117,997   117,997   117,997   117,297	::	32,000	::	1:	129,768			161,768	Capital Administration Canadian Judicial Council	161,768			55,318 24,923
146,000   17,997   146,000   Administration   Administration   Administration   17,997   1,1079,997   Total—Transfer payments   20,933,997   1,03,066       3,838,000   650,000   276,340     (912,049)   147,299,291   Total Program Budgetary   147,190,304   113,1794     1,114,000     1,114,000     1,114,000     1,114,000     1,114,000     1,114,000     1,114,000       1,114,000       1,114,000       1,114,000       1,114,000             1,114,000	1:	34,000	***	:	162,705		:	196,705	Total—Capital	196,705			80,241
20,916,000	1	146,000	:	:		:	1 :	146,000	Transfer payments Administration Judges' salaries, allowances and	42.934	103,066		83,467
21,062,000   263,308		20,916,000	:	:	:	17,997	:	20,933,997	annuities; and annuities to spouses and children of judges	20,933,997			19,519,549
3.838,000         650,000         263,308          4,751,308         Administration annuities Council annuities (Canadian Judicial Council annuities)         4,648,240         103,068            143,060,000          13,032           4,751,308         Administration Administration annuities (Canadian Judicial Council annuities)         394,113         5,919            143,060,000           (912,049)          142,147,951          147,1953              147,285,000           (912,049)          147,299,291         Total Program—Budgetary         147,190,304         108,987  .	1 :	21,062,000	:		:	17,997		21,079,997	Total—Transfer payments	20.976,931	103,066		19,603,016
147,285,000	: :	3,838,000	650,000	263,308	::	11	: :	4,751,308	P	4,648,240	103,068 5,919		3,272,887
147,285,000   650,000   276,340     (912,049)     147,299,291   Total Program—Budgetary   147,190,304   108,987     1		143,060,000	:	:	:	(912,049)		142,147,951	annuities; and annuities to spouses and children of judges	142,147,951	•		131,466,631
Federal Court of Canada   Operating Registry of the Federal Court of Canada   14,694,206   1,531,794	1:	147,285,000	650,000	276,340	:	(912,049)		147,299,291	Total Program—Budgetary	147,190,304	108,987		135,081,226
Capital   Registry of the Federal Court of   Registry of the Federal Court of   1.283.067   (395.067)       17.114.000       17.114.000   Total Program—Budgetary   15.977.273   1,136,727		16.226.000	:	:	;	į	:	16,226,000	Federal Court of Canada Operating Registry of the Federal Court of Canada	14,694,206	1,531,794		11,696,239
17,114,000 17,114,000 Total Program—Budgetary 15,977,273 1,136,727		888 000		:	:	:	:	000'888	Capital Registry of the Federal Court of Canada	1,283,067	(395,067		694,094
		17	:	:	:	:	:	17,114,000	Total Program—Budgetary	15,977,273	1,136,72		12,390,333

4,796,000 38,000 2,297,000 301,000 2,311,000 40,000 2,433,000 341,000 2,000 82,000 2,297,000 301,000 2,297,000 301,000 5,515,000 341,000	:	:	:	4,834,000	Total Program—Budgetary	4,763,667	70,333		4,534,909
2,297,000 301,000 3,435,000 40,000 3,433,000 3,41,000 3,435,000 3,1,000 3,2,297,000 301,000 2,313,000 40,000 905,000 40,000 3,515,000 3,41,000									
2,297,000 301,000 825,000 40,000 5,433,000 341,000 80,000 82,000 82,000 2,297,000 301,000 2,313,000 905,000 40,000 5,515,000 341,000					Offices of the Information and Privacy Commissioners of Canada				
2,311,000 825,000 5,433,000 341,000  80,000 82,000 2,297,000 301,000 2,313,000 2,313,000 341,000 5,515,000 341,000	÷	ŧ	:	2,598,000	Operating Information Commissioner	2,507,443	90,557	:	2,080,975
2,000 82,000 82,000 82,000 82,000 82,000 82,000 82,000 82,515,000 40,000 905,000 40,000 95,515,000 341,000	: :	(51,905)	: :	2,311,000 813,095	rityacy Commis- sioner Administration	2,283,801	27,199 (14,395)	: :	1,987,109
2,000 80,000 82,000 82,000 82,000 82,000 82,000 82,513,000 905,000 40,000 95,515,000 341,000		(51,905)		5.722,095	Total—Operating	5,618,734	103,361	::	4,965,223
2,000 80,000 82,000 82,000 82,000 82,000 82,000 905,000 40,000 905,000 40,000 95,515,000 341,000	i	:	÷	:	Capital Information Commissioner	31,562	(31,562)	:	43,232
82,000 2,297,000 301,000 2,313,000 905,000 40,000 5,515,000 341,000	: :	: :	: :	2,000	rivacy Commis- sioner Administration	38,247	(36,247)	: :	85,986
2,297,000 301,000 2,313,000 905,000 40,000 5,515,000 341,000	:		:	82,000	Total—Capital	131,874	(49,874)	:	177,682
5,515,000 341,000	: ::		: ::	2,598,000 2,313,000 893,095	Program Summary Information Commissioner Privacy Commis- sioner Administration	2,539,005 2,322,048 889,555	58,995	: :	2,124,207
		(51,905)	:	5,804,095	Total Program—Budgetary	5,750,608	53,487	:::::::::::::::::::::::::::::::::::::::	5,142,905
					Supreme Court of Canada				
1,576,000 8,418,000 967,000	: :	438,319	: :	2,014,319	Operating Judges' salaries, allowances and annuities; and annuities to spouses and children of judges Administration	2,014,319	(63,867)	: :	1,485,339 6,812,944
9,994,000 967,000	:	438,319	:	11,399,319	Total-Operating	11,463,186	(63,867)		8,298,283
137,000 877,000	:	:	:	1,014,000	Capital Administration	853,631	160,369	:	474,591
534,000	:	348,533	:	882,533	Transfer payments Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	882,533	:	:	673,132
2.110,000 8.555,000 1,844,000	: :	786,852	: :	2,896,852	Program Summary Judges' salaries, allowances and annuities; and amuities to spouses and children of Judges Administration	2,896,852	96,502	: :	2,158,471
10,665,000 1,844,000	:	786,852	:	13,295,852	Total Program—Budgetary	13,199,350	96,502		9,446,006

239,815 ... 4,496,727

4,581,185

Law Reform Commission of Canada

4,821,000 Operating

38,000

4,783,000

Programs by Activity—Concluded

Disposition of authorities		Available Variance for use in under or subsequent	Available Variance for use in under or subsequent (over) years F	Available  Variance for use in under or subsequent (over)  \$ \$  2,051,649	Available  Variance for use in under or subsequent (over)  \$ \$ \$  2,051,649	Available  Available  for use in  under or subsequent  (over)  \$  \$  2,051,649   2,057,043)
0				Used in the current year \$ \$ ourt 6,355,351	Use curr ourt	Use
				Tax Court of Canada Operating Registry of the Tax Court of Canada	Tax Court of Canada Operating Registry of the Tax Court of Canada Capital Registry of the Tax Court of Canada	You lable for use  \$ Tax Court of Canada Operating Registry of the Tax Court of Canada Capital Registry of the Tax Court of Canada Capital Registry of the Tax Court of Canada Operating Operating Registry of the Tax Court of Canada Of Canada Of Canada
		Total available	Total available for use	Total available for use \$	Total available for use S \$ 8,407,000	Total available for use <b>\$</b> \$ 4,407,000   12,000   8,419,000
	Amounts	Statutory credited to	credited to the vote	the vote	the vote	\$
	and transfers	J	adjustments the vote	adjustments \$	sadjustments \$	adjustments \$
Source of administrace	Adjustments and transfers Transfers within this Statutory		ministry \$	ministry \$	ministry **	ministry
2	Transfers		ministries \$	ministries \$	ministries	ministries \$
	As shown in Main Supplementary		Estimates Estimates	\$ \$ 3,426,000	\$ \$ 3,426,000	\$ \$ \$ \$ 4.981,000 3,426,000
	As sk Main St		Estimates \$	\$ \$ 4,981,000	\$ \$ 4,981,000	\$ \$ 4,981,000 4,993,000
	Available from previous	Vears	\$	:	: :	· · · · · · · · · · · · · · · · · · ·

Parity   P			S	Source of authorities	ities					Disposition	Disposition of authorities	
Accordance   Acc				Adjus	tments and tra	nsfers						
Frankfers   Trankfers   Tran	ailable	As	shown in								Available	
Caratis   Cara		Main	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the	Variance under or (over)	for use in subsequent years	Used in the previous year
Contact	69	49	69	69	49	49	69		49	69	69	€9
Comparison								Department				
Legal policy and program  6,000  Uniform Law Conference of Canada to assist in payment of administrative  17,575  17,575  17,575  17,575  17,575  17,576  17,577  17,5								Grants				
Uniform Law Conference of Canada to assist in payment of administrative capacities assist in payment of administrative capacities assist in payment of administrative capacities capacities assist in payment of administrative capacities capac								Legal policy and program				
Comparison of Comparison of Logical Law Conference of Canada to								development				
6,000 assist in payment of administrative 6,000 assist in payment of administrative 6,000  21,550 Uniform Law Conference for the research purpose of the 17,575 117,575 literatural commission of Jurists 17,575 117,575								Uniform Law Conference of Canada to				
21,550 ———————————————————————————————————		6 000					0	assist in payment of administrative				
Continue and Con		000,0	:	:	:	:	000,9	expenses	000'9	:	:	6,000
11,550   11,550   11,575   International Commission of Jurists   17,575   11,575   International Commission of Jurists   17,575   11,575								research purposes of the				
17,575   International Commission of Jurists   17,275   International Commission of Jurists   1,500   Institut international de droit   1,500   International Commission of International Commission of International Commission of International Commission of International Internat		21,550	:	:	:	:	21 550	Conference	20010	324		1 655
Secondary   Commission of Jurists   Commission of Jurists   Secondary   Commission of Jurists   Secondary   Seco		17,575	:	:	:	:	17.575	International Commission of Jurists	027,12	1		17 575
5,000   Figure for Prize annual programmes on Human   5,000   Figure for Prize Optiones   5,000   Figure for Prize Optiones   5,000   Figure for Prize Optiones   5,000   Figure for Prize Option   1,500   Grants to encourage student specialization   1,500   Grants to encourage student specialization   1,500   Grants to encourage student specialization   1,500   Figure for Prize Option   1,500   Figure for Prize Option   1,500   Figure for Prize Option   1,500   Figure Option   1,5								International Commission of Jurists	C1C+11			0,000
5,000         Institut international de droit         5,000          5,000           5,000             1,500         Institut international de droit   <								for its annual programmes on Human				
1,500   1,50		2,000	:	:	:	:	5,000	Rights for Francophones	5,000	:	:	:
1,500   1,500   1,500   d*apression française (IDEF)   1,500								Institut international de droit				
89,300 Grants to encourage student specialization (Sp. 300 Grants to encourage student specialization (Sp. 300 Grants to encourage student specialization (Sp. 382 Grants to e		1,500	:	:	:	:	1,500	d'expression française (IDEF)	1,500			1,500
296,970          89,300         Grants to encourage native deafting         89,280         20            296,970           296,970         the legal profession         296,587         383            90,725           90,725         Duff Rnifer Scholarship Program         86,150         4,575            16,150           90,725         Duff Rnifer Scholarship Program         86,150         4,575            16,150            90,725         Duff Rnifer Scholarship Program         86,150         4,575            16,150		000						Grants to encourage student specialization				
296,970           296,970         Ordersis to encourage native people to enter 206,587         383          296,970         Utf-Rinfret Scholarship Program 86,150         4,575		89,300	:	:	:	:	89,300	in legislative drafting	89,280	20	:	89,280
296.370		020 70						Grants to encourage native people to enter				
16,150   1		0/6,06	:	:	:	:	296,970	the legal profession	296,587	383	:	267,059
16,150		677.06		:	:		90,725	Duff-Rinfret Scholarship Program	86,150	4,575	:	68,100
16,150   16,150   Committee of International and   16,150   16,150   16,150   11,400   16,150   11,400   11,4								Canadian Association of Chiefs of Police for the Law Amendments				
9.500 British Institute of International and 9.500 Comparative Law (CLAS) 9.500 11,400 Institutional Law (LLAS) 9.500 11,400 11		16,150	:	:	:	:	16,150	Committee	16 150	:		16.150
9,500   9,500   1,40								British Institute of International and				
11,400   .		9,500				:	9.500	Comparative Law (CLAS)	9.500	:	:	9,500
3,000 3,000 3,000 175,500 162,500 162,500 162,500 162,500 162,500 162,500 162,500 162,500 163,000 163,000 164,868 5,302 164,868		11,400	:	:	:	:	11,400	Hague Academy of International Law	11.400	:	:	11,400
3,000 3,000 3,000 3,000 175,1170 Total—Grants		0						Institut international des droits de				
55,000     (35,000)     20,000   Canadian Human Rights Foundation   20,000     (62,500     162,500       162,500		3,000	:	:	:	:	3,000	l'homme	3,000	:	:	:
162.500 Canadian Judicial Centre 162.500 16		000,00	:	:	(32,000)	:	20,000	Canadian Human Rights Foundation	20,000		:	:
786,170 (35,000) 751,170 Total—Grants		000.20					162,500	Canadian Judicial Centre	162,500	:	::	:
786.170 (35,000) 751.170 Total—Grants		:						Items not required for the current year	***		:	59,939
		36,170			(35,000)		1 0 0 0	TotalmeGrants				1 0 1 0

16.12 JUSTICE

PUBLIC ACCOUNTS, 1989-90

## Transfer Payments-Concluded

0, 8, 8,	As shown in  Main Supplementary  \$ \$ \$ \$ \$33,700 15,628,501  819,500	Adjus Transfers between ministries \$	Adjustments and transfers ers Transfers en within this Stat ries ministry adjus	nsfers Statutory adjustments	Total				Available	
70 % %	S S	Transfers between ministries \$	Transfers within this ministry	Statutory adjustments	Total				Available	
\$ 70.853,70 8.819.50 5.100,000 555,000 555,000 555,000 565.50 565.50	\$,628.5		69		available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
70.853.70 8.819.50 5.100.00 555.00 555.00	15,628.5	: :		49	₩		€9	69	69	49
70.853,70 5.100,00 5.8,770,00 555,00 555,00 555,00	15,628,5	: :				Contributions Legal policy and program development Contributions to the provinces and territories in a cocordance with agreements with the Minister on behalf of Canada to assist in				
5,100,00 555,00 555,00 555,00 555,00		;	:	i	86,482,201	the operation of legal aid systems Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs and exprise to	86,482,199	7	i	77,775,730
5,100,00 158,770,00 555,00 229,90 380,20			251,145	i	9,070,645	victims of crime Contributions to the provinces and territo- ries in accordance with agreements with the Minister to assist in program development, and the development of information and	9.070.644	-	i	8,717,695
555,00 229,90 380,20		i	(341,434)	:	4,758,566	implementation of the Young Offenders Act Contributions to the provinces and territorites in respect of agreements approved by the Governor in Council for the cost- sharing of juvenile justice services	4,698,147	60,419	ŧ	2,120,606
4) (4()	000	i	i	i	158,770,000	under the Young Offenders Act Contributions to encourage experimental	158,055,808	714,192	:	163,257,024
(4.6)	000		(398,394)		156,606	and research work in legal aid Contributions for a summer exchange properan herween civil and common law	156,605	-	:	125,671
	006	1 1	59,000	: :	288,900	students Canadian Law Information Council Canadian Association of Provincial Court	286,140 380,200	2,760	::	267,517 429,200
	009	:	;		66,500	Judges Criminal Law Reform	005'99	:	:	66,500
1,196,345	345	:	(28,779)		1,167,566	Fund Native court workers program and	1,005,683	161,883	:	1,062,341
3,795,400 573,520	400 520	: :	(378,711) 80,000	: :	3,416,689 653,520	reface projection rative People Consultation and Development Fund University of Ottawa Legislative Draftine	3,416,688 514,405	139,115	: :	3,779,732 459,308
84,455		:	000'6	:	93,455	Programme	93,455	:	:	92,455

Commissioner for Federal Judicial Affairs  Grants  Grants  Grants  Administration  Grantics to a surviving spouse of a judge who dies while in office, or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the amudant a salarity payable to the judge at the time of his death Judges' salaries, allowances and amutices; and amuticis to spouses and children of judges  (S) Annuities under the Judges Act  17,997  20,933,997  Total Program Supreme Court of Canada  Grants  Grants  (S) Annuities under the Judges Act  103,066  117,997  20,933,997  Total Program Supreme Court of Canada  Grants  (S) Annuities to spouses and children of judges  (S) Annuities under the Judges Act  (S) Annuities under the Judges A
Commissioner for Federal Judicial Affairs  Grants  Administration  Grantices to a surviving spouse of a judge who dics while in office, or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the annu- al statup payable to the judge at the time of his death Judges' stalaries, allowances and amunities; and amunities to spouses and children of judges 20,933,997  Program Summary by Activity Administration Administrat
Administration Administration auryiving spouse of a judge who did so while in office, or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the annual alary payable to the judge at the time of his death Judges' salarice, allowances and amutities; and amutities to spouses and children of judges 20,933,997  Program Summary by Activity Administration Administration Judges' salarice, allowances and amutities; and amutities to spouses and children of judges 20,933,997  20,933,997  Total Program Grants Judges' salarice, allowances and amutities; and amutities to spouses and children of judges 882,533  S82,533  Total Program Summarities under the Judges Act 882,533  S82,533  Total Program Summarities under the Judges Act 882,533
146,000   A salary payable to the judge at the time     146,000   A salaries, allowances and annuities; and annuities to spouses and children of judges     146,000   A deministration
Administration   Judges' salaries, allowances and children of judges   20,933,997   Administration   20,933,997   Administration   Administr
Program Summary by Activity     146,000
146,000   Administration   42,934     20,933,997   Judges staintes, allowances and annuities; and annuities to spouses and children of judges   20,976,931     21,079,997   Total Program   Supreme Court of Canada   Grants     Judges salaries, allowances and annuities; and annuities; to spouses and children of judges   882,533     S82,533   Total Program   S82,533
20,933.997 annutities to spouses and children of judges 21,079,997 Total Program  Supreme Court of Canada  Grants Judges' salaries, allowances and annutities; and annutities to spouses and children of judges 882,533 (5) Annutities under the Judges Act 882,533 882,533 Total Program  882,533 Total Program
21,079,997 Total Program  Supreme Court of Canada  Grants  Judges' salaries, allowances and annutities; and annutities to spouses and children of judges  882,533 (S) Annutities under the Judges Act  882,533 Total Program  882,533
Supreme Court of Canada  Grants Judges' salaries, allowances and annuities; and annuities to spouses and children of judges 882.533 (S) Annuities under the Judges Act 882.533 882.533 Total Program 882.533
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges 882.533 Total Program 882.533 882.533
882.533 (S) Annuities under the Judges Act 882.533 882.533 Total Program 882.533
882,533 Total Program 882,533
366,530 292,815,681 Total Ministry 3,603,876

27,445

25,621

34,960

35,000

212,200

682,839

31,271 12,922 2,352,000

530,431

Items not required for the current year

Canadian Society of Forensic Science Human Rights Law Fund Public Legal Education and Information

Fund Aboriginal self-government negotiations Frozen allotment

1.619.620 543,353 2.352.000

(1,681,647) 2,352,000

1,541,800

580,531

PUBLIC ACCOUNTS, 1989-90

#### Revenue

	Current year	Previous year		Current year	Previous year
	Ø,	69		€	<b>₩</b>
Department			Federal Court of Canada		
Non-Tax Revenue—			Non-Tax Revenue—		
Refunds of previous years' expenditure— Refund of transfer payments to provinces Refund of transfer payments—Other	600,164	1,292,588	Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	13,667 5,852	9,618
Supply and Services Canada—Central Travel Service	130,567	114,045		19,519	10,294
Adjustments to rayables at rear End (PAIE) Sundries	227,178	352,502	Services and service fees—		
	8,143,673	8,649,975	Federal Court fees Court costs	4 <b>62</b> ,767 12,500	412,509
Services and service fees—	077 103	608 400		475,267	428,209
Divorce registrations Other	66,325	185,634	Other non-tax revenue	517	49,253
	757,795	794,034	Total Program	495,303	487,756
Other non-tax revenue—	1 500 002	1 568 102	Law Reform Commission of Canada		
Fines Rent from dwellings and utilities	77,414	72,799	Non-Tax Revenue—		
Gain on foreign currency	10,931	:	Refunds of previous years' expenditure	319	3,036
Other	5,458	3,728	Other non-tax revenue	17	55
	1.694.590	1,044,719	Total Durantum	336	3.091
Total Department	10,596,058	11,088,728	Total rrogram	acc.	
Canadian Human Rights Commission			Offices of the Information and Privacy Commissioners of Canada		
Non-Tax Revenue—			Non-Tax Revenue—		
Other non-tax revenue	20,687	21,439	Other non-tax revenue	220	384
Total Program	20,687	21,439	Total Program	220	384
Commissioner for Federal Judicial Affairs			Supreme Court of Canada		
Non-Tax Revenue—			Non-Tax Revenue-		
Refunds of previous years' expenditure	3,074	9,206	Refunds of previous years' expenditure—	007	1 397
Officer non-tax revenue— Judges' Public Service Superannuation Account			Refunds of previous years expenditure Adjustments to Payables at Year End (PAYE)	14,039	737
deductions	5,396,729	4,916,918		14 639	2.124
Total Program	5,399,803	4,926,124		COLL	
			Services and service fees— Protocopies Prince Company of the Compa	9,500	11,298
			FIIIng rees	17,000	

26,477

24,150

	Current year	Previous year
	6/9	69
Proceeds from sales-		
Sale of Supreme Court Bulletin	14,778	14,010
Sale of reasons for judgment	59,846	50,701
Sundries	793	2,070
	75,417	66,781
Other non-tax revenue-		
Judges' contributions towards annuities	49,311	43,128
Transfer from security deposit account		32,783
Sundries	20,814	5,140
	70,126	81,051
Total Program	184,332	176,433
Tax Court of Canada		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Adjustments to Payables at Year End (PAYE)	28,800	5.514
Proceeds from sales	0.810	7.703
Total Program	35,610	13,217
Ministry Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure Services and service fees	8,210,024	8,680,149
Proceeds from sales	82.227	1,248,720
Other non-tax revenue	7.182.886	6,713,819
Total Ministry	16,732,349	16.717.172



## SECTION 17

1989-90 PUBLIC ACCOUNTS

#### Labour

Department
Canada Labour Relations Board
Canadian Centre for Occupational
Health and Safety

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17.2 LABOUR

#### Department

#### Objective

To facilitate and sustain stable industrial relations and a safe, fair, and equitable workplace; to collect and disseminate labour-related statistics and information; and to generally foster constructive labour-management-government relations.

### Activity Description

## Mediation and Conciliation

The provision of conciliation, mediation, arbitration, and adjudication assistance for dispute resolution in the federal private sector; the adoption of dispute prevention initiatives to maintain stable labour-management relations; and the provision of industrial relations expertise for policy formulation and imolementation, and legislative development.

#### Labour Operations

employment; the provision of fire prevention services in all buildings owned and/or controlled by the Govconstructive employment relationships in the work-The development and administration of legislated programs directed towards a safe and healthy working environment and fair and equitable opportunities in emment of Canada; and the promotion and implementation of non-legislated activities aimed at place and a work force better informed on union and socio-economic affairs.

## Policy and Communications

The general management and broad policy direction motion and strengthening of the efforts of women to achieve equality in the labour force; and the communication of departmental programs, policies, legisment of economic and social policies related to labour issues; the provision and analysis of labour market data; the co-ordination of participation in international and federal-provincial organizations; the profor the Labour Program; the analysis and developation and services.

## Older Worker Adjustment

permanent layoffs and have not been able to obtain off older workers who have been involved in major alternative employment before the expiry of their The provision of long-term income assistance to laid-Unemployment Insurance entitlements.

### njury Compensation

The provision of compensation benefits to federal Government workers and/or their dependents for injuries suffered in employment and payments to the provincial workers' compensation boards for the handling of claims made by federal Government employees pursuant to the Government Employees Compensation Act; the provision of supplementary compensation payments to certain widows of merchant seamen; and the adjudication of injury compensation claims made by federal penitentiary inmates.

## Corporate Systems and Services

The provision of advisory and support services to the Department and the delivery and application of government-wide programs and policies in the areas of: corporate planning, finance, administration, personnel, informatics, library, security, official languages, internal audit and program evaluation.

## Canada Labour Relations Board

#### Objective

lations in any work, undertaking or business that falls To contribute to and promote effective industrial rewithin the authority of the Parliament of Canada.

### Activity Description

## Canada Labour Relations Board

of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; administrative services to these ends

#### Objective

To provide Canadians with information about occupational health and safety which is trustworthy, comprehensive, and intelligible. The information facilitates responsible decision-making, promotes change in the workplace, increases awareness of the need for a healthy and safe working environment, and supports related education and training.

## Activity Description

Representative of federal, provincial, and territorial establishes objectives, policies and determines the governments, workers and employers, the Council Council of Governors and Executive Board priorities and general direction for the Centre.

President and Chief Executive Officer, consists of nine Governors elected annually from among its members by the Council of Governors, on a tripartite The Executive Board of the Centre, chaired by the basis. The Executive Board is authorized to carry out the business of Council between Council meetings.

## President and Centre Staff

To implement the policies and programs established by the Council and the Executive Board and to operate the Centre's technical and scientific functions.

		Used in the previous year	S				52,360,952		9,541,144	47,082			21	5,807,000	. 68	. 210,450,860	2,080,000	210,450,860 2,080,000				6,404,022	736,000
authorities	Available	subsequent	<del>69</del>				:		•	:		:	:	:		: 1	:					:	
Disposition of authorities		Lapsed or (overexpended)	69				880,565		24,093,418	i		:	:	:	:	24,973,983	:	24,973,983				81,263	:
		Used in the current year (o	€9				58,055,435		32,481,582	48,200		38,488,938	96,197,979	5,810,211	83	231,082,428	:	231,082,428				7,569,737	766,000
				Department	Operating expenditures	Operating expenditures Transfer from TB Vote 5(1)	Total-Vote 1	Grants and contributions Contributions	Total—Vote 5	Minister of Labour—Salary and motor car allowance	Payments of compensation respecting government employees (Government Employees Compensation Act) and merchant seamen (Merchant Seamen Compensation	Act) Labour adjustment benefits payments (Labour	Adjustment Benefits Act)	plans	Retunds of amounts credited to revenue in previous years	Total budgetary	(L) Appropriations not required for the current year	Total Department— Budgetary Non-budgetary	Canada Labour Relations Board	Program expenditures Program expenditures	Transfer from TB Vote 5(1)	Total—Vote 10 Contributions to employee benefit	n lans
		Vote				lc		5 5c		(S)	(S)	(8)		(c) (c)	<u>(S</u>	1	1			10 10c		(S)	
		Total available for use	s,		52,836,000	3,500,000	58,936,000	10,075,000	56,575,000	48,200		38,488,938	626,161,96	5.810,211	83	256,056,411		256,056,411		6,951,000	335,000	7,651,000	766 000
ties		Adjustments and transfers	69		:	2,600,000	2,600,000	: :	:	400		(4,521,062)	5,697,979	(23,789)	83	3,753,611		3,753,611		: :	335,000	335,000	
Source of authorities	As shown in	Supplementary Estimates	69		:	3,500,000	3,500,000	46,500,000	46,500,000	:		:	:	:	:	50,000,000		50,000,000		365 000		365,000	
	Assi	Main Estimates	S		52,836,000	: :	52,836,000	10,075,000	10,075,000	47.800		43,010,000	90,500,000	5,834,000	:	202,302,800	:	202,302,800		6,951,000	: :	6,951,000	000
	Available	from previous years	69		:	: :		: :	:	:		:	:	:	:	1 :	1 :	::		:	: :	:	

		0 344 860	0 244,000	2,344,000	226 025 743	1 000 000	2,000,000
			:	***		:	***
		21 368	21 368	DOOG W	25 076 614		***
		8,600,632	8.600,632		248.018.797		
Canadian Centre for Occupational Health and Safety	Program expenditures Program expenditures	Total—Vote 15	Total Program—Budgetary		Total Ministry— Budgetary	Non-budgetary	
	15 15c						
	8,264,000	8,622,000	8,622,000		273,095,411	:	
	: :		:		4,088,611	:	
	358,000	358,000	358,000		50,723,000	***	
	8,264,000	8,264,000	8,264,000		218,283,800	***	
	: :	:	:		:	:	

Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is granted in current year Appropriat available from previous years is granten in Section 1 of this volume. So Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(Treasury Board Vote 5—Government contingencies.

## PUBLIC ACCOUNTS, 1989-90

			Source	Source of authorities						Disposition	Disposition of authorities	
				Adjustments and transfers	and transfers						:	
Available from previous	As sh Main S	As shown in Supplementary	Transfers	Transfers within this	Statutory	Amounts credited to	Total available		Used in the	Variance under or	Available for use in subsequent	Used in the
years	Estimates	Estimates	ministries	ministry	adjustments	the vote	asn Joi		9			69
s,	<del>69</del>	49	<b>69</b>	i/a	iA.	es.	A		9	÷	•	,
								Operating				
	4 455 000			:	:	:	4,455,000	Mediation and conciliation	4,233,227	221,773	:	4,256,311
	28.595.000	: :	283,000	: :	(23,789)	:	28,854,211	Labour operations	28,323,749	530,462	:	25,804,018
:	11,709,800	:	1,037,000	:	400	:	12,747,200	Policy and communications	12,410,977	336,223	:	014,350,410
:	536,000	3,100,000	:	:	: 6		3,636,000	Older worker adjustment	2,042,323	1,393,073	:	40.939.163
:	78,356,000	:	409,000	:	(4,519,190)	(34,100,000)	40,145,810	Injury compensation	11 835 300	(40.226)	: :	11.237.463
	10,924,000		871,000	:	83	34.100.000	11,793,083	Revenue credited to the vote			: :	
: 1	(24,100,000)	: 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1			200 000			Total Operation	99 066 759	2.566.545		94.502.387
	100,475,800 3,100,000	3,100,000	2,600,000	: 1	(4,542,490)	:	+0000000101	Total				
							7 000	Capital Mediation and conciliation	17 649	(13.649)		62,212
	4,000	:	:	:	:	:	4,000	I show coardions	773,603	(341.603)		847,802
	432,000	:	:	:	:	:	22,000	Policy and communications	314.602	(292,602)		295,939
	1,000	400 000	:	:			401,000	Older worker adjustment	409,641	(8,641)	:	93,799
	1,000		:					Injury compensation	5,485	(5,485)	:	797,7
	783,000	: :	: :	: :	:	:	783,000	Corporate systems and services	1,807,000	(1,024,000)		1,691,357
	1,242,000	400,000	1 :				1,642,000	Total—Capital	3,327,980	(1,685,980)		2,998,906
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Transfer payments		300		201.012.0
	7,875,000	:	:	:	:	:	7,875,000	Labour operations	8,009,094	345 887		1 928 738
	2,200,000	:	:	:	: ;	:	2,200,000	Policy and communications	1,634,116	73 881 630	:	103 400.062
:	90,500,000	90,500,000 46,500,000	:	:	5,697,979	:	142,697,979	Injury compensation	8,128		: :	8,361
:	10,000	:	::-					Total Thomas and a second	100 607 600	24 093 418		112.949.567
	100,585,000 46,500,000	46,500,000	: ! :	: 1: : : : : : : : : : : : : : : : : :	2,696,107		101,181,101	Total—Italistes payments	120,001,007			
:	:				:		i	Non-budgetary Injury compensation	:	:	:	2,080,000
								Departmental Summary				
	4 459 000			*	:	:	4,459,000	Mediation and conciliation	4,250,876	208,124	:	4,318,523
	m	: :	283,000	:	(23,789)	:	37,161,211	Labour operations	37,106,446	54,765	:	34,264,226
		:	1,037,000	:	400	:	14,969,200	Policy and communications	14,579,697	389,503	:	104 408.877
		91,037,000 50,000,000	:	:	5,697,979	:	146,734,979	Older worker adjustment Injury commensation—	121,208,313	100,000,00	:	
	44 266 000		409 000		(4.521.062)	:	40,153,938	Budgetary	40,234,785	(80,847)	::	40,955,321
		: :	:	: :	:	:	:	Non-budgetary	:			2,080,000
	11,707,000		871,000	:	83		12,578,083	Corporate systems and services	13,642,309	(1,064,226)	::	12,928,620
		202,302,800,50,000,000	2.600.000	:	1,153,611	:	256,056,411	Total Department— Budgetary	231,082,428	24,973,983	:	210,450,860
												TATAL TATAL

7.015.017	125,005	7,140,022	292,699 8,002,897	8,295,596	292,699	9,344,860	2,080,000
:	:	:	111		: :	:	: :
215,320	(134,057)	81,263	260,798 (254,230)	6,568	260,798 (239,430)	21,368	25,076,614
8,189,680	146,057	8,335,737	255,202 8,144,230	8,399,432	255,202 8,345,430	8,600,632	248,018,797
Operating	Capital	Total Program—Budgetary	Canadian Centre for Occupational Health and Safety Operating Council of governors and Executive Board President and Centre staff Revenue credited to the vote	Total—Operating Capital President and Centre staff	Program Summary Council of governors and Executive Board President and Centre staff	Total Program—Budgetary	Total Ministry— Budgetary Non-budgetary
8,405,000 Operating	12,000	8,417,000	516,000 7,890,000	8,406,000	516,000 8,106,000	8,622,000	273,095,411
:	:	:	(1,452,000)	: :	1 1	:	: :
÷	:	:	: : :	: :	11	:	1,153,611
:	**	:	: : :	: :	: :	:	: :
335,000	:	335,000	: : :	i i	: :	:	2,935,000
365,000	:	365,000	358,000	358,000	358,000	358,000	0,723,000
7,705,000 365,000	12,000	7,717,000	516,000 8,984,000 (1,452,000)	8,048,000	516,000	8,264,000	218,283,800 50,723,000
i	:	:	: : :	: :	: :	:	: :

Canada Labour Relations Board

	Source of authorities			Disposition of authorities	f authorities	
ents and tr	ansters				Available	
Transfers within this ministry	Statutory ava adjustments for	Total available for use	Used in the current year	Variance f under or si (over)	for use in subsequent years	Used in the previous year
49	69	49	₩	s,	w>	s,
		Department Grants				
		Labour operations To support activities which				
						000
:	:	20,000 objectives To support standards-writing	20,000	:	:	20,000
:	:	15,000 associations Consider Fire Descention	15,000	:	:	15,000
:	:	10,000 Publicity Committee	10,000	:	:	10,000
:	:	25,000 Chiefs	25,000	:	:	25,000
		70,000	70,000		: 1	70,000
:	:	Policy and communications To provide financial assistance to labour organizations and central labour bodies in staging educational events Marion V. Royce Memorial grants to provide financial assistance	i	9,000	ŧ	2,000
:	:	to special projects which focus 25,000 on women in the work force	25,000	:	:	25,000
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		30,000	25,000	2,000	:	27,000
5,697,979 96,197,979		Older worker adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an				103 400 067

8,361	103,505,423	4,557,313	1,348,906	1,208,587	427,600	7,542,406	788,309	1,043,429	1,901,738		9,444,144		7,612,406 1,928,738	103,400,062 8,361	112,949,567	112,949,567
:	:	:	ŧ	:		:	:	: :		:	:		: :	: :	:	:
:	5,000	(196,228)	(24,708)	86,270	572	(134,094)	116,969	260,013 (36,100)	340,882	23,881,630	24,088,418		(134,094) 345,882	23,881,630	24,093,418	24,093,418
8,128	96,301,107	4,645,228	1,388,708	1,464,730	440,428	7,939,094	868,031	862,987 98,100	1,829,118	22,618,370	32,386,582		8,009,094	8,128	128,687,689	128,687,689
Injury compensation (S) Merchant Seamen Compensation— Supplementary compensation to certain widows of merchant seamen	Total—Grants	Contributions Labour operations Canadian Labour Congress labour education programs Central or other large labour organizations not affiliated	with the Canadian Labour Congress to promote and upgrade labour education programs Labour unions not affiliated with a central labour	organization and to individual union members for labour education Atlantic Region Labour Education	Centre		Policy and communications Labour Assignment Program Technology Impact	Program Labour Issues Assistance Fund		Older worker adjustment Contributions to provincial governments, employers, employee organizations, employees, employee organizations, financial institutions or such other persons or entities for the purpose of making periodic income assistance payments to certain older workers as per Section 5 of the Department of Labour Act	Total-Contributions	Departmental Summary by Activity	Labour operations Policy and communications	Older worker adjustment Injury compensation	Total Department	Total Ministry
8,128	96,306,107	4,449,000	1,364,000	1,551,000	441,000	7,805,000	985,000	1,123,000 62,000	2,170,000	46,500,000	56,475,000		2,200,000	8,128	52,781,107	152,781,107
(1,872)	5,696,107	:	• <b>!</b> •	:		: ! !	:	: :	:	i	::				5,696,107 152,781,107	5,696,107
:		:	:	:	:	:	:		:	ı	:		: :		:	:
:		;	i	:			÷		: !	:	:		: :		:	*
: 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	;	į	÷		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*		: 1	46,500,000	46,500,000		46 500 000		46,500,000	46,500,000
10,000	90,610,000	4,449,000	1,364,000	1,551,000	441,000	7,805,000	985,000	1,123,000 62,000	2,170,000		9,975,000	000 200 1		i	100,585,000	100,585,000 4
:	:	:	:	:	:		:	: :	: :	:	:		: : :	:	:	:

PUBLIC ACCOUNTS, 1989-90

# Details of Amounts Credited to the Vote

urrent year ces Actual
t
Curre Estimates \$

### Department

Budgetary (respendable revenues)

Injury compensation

Amounts recoverable from Crown agencies respecting 34,100,000 36,994,335 32,115,130 payments of injury compensation

32,115,130

36,994,335

34,100,000

Canadian Centre for Occupational Health and Safety

Total Department—Budgetary

Budgetary (respendable revenues)

1,200 18,006 263,153 58,832 56,409 7,772 405,372 582,398 109,606 50,026 93,040 95,518 8,200 2,000 6.515 1.190.932 742,000 147,000 250,000 80,000 125,000 50,000 27,000 21,000 1,452,000 Sale of publications (singles) Workshops/conferences Publications/subscriptions CCINFOline subscriptions Total Program—Budgetary President and Centre staff Technical services CCINFOtapes Advertising ATC Video cassette CCINFOdisc Other revenue

32,520,502

38,185,267

35,552,000

Fotal Ministry-Budgetary

#### Revenue

	Current year	Previous year
	69	49
Department		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	51,727 126,253	123,247 92,065
	177.980	215,312
Services and service fees	3,796	1,614
Proceeds from sales	:	24
Other non-tax revenue— Fines and penalties remitted by courts as the result of prosecutions under the Canada Labour Code	10,248	100,759
Regulation 23 Pension plan credits remitted by Revenue Canada—Taxation Miscellaneous	397	38,055
	29,262	157,359
Total Department	211,038	374,309
Canada Labour Relations Board		
Noting an averance Refunds of previous years' expenditure Proceeds from sales Other non-tax revenue	3,736 18,067 2,383	2,478 68,680 406
Total Program	24,186	71,564
Ministry Summary		
Non-Tax Revenue— Refinds of mentions years, expenditure	181.716	217.790
Services and service fees	3,796	1,614
Proceeds from sales Other non-tax revenue	18,067	68,704
Total Ministry	235,224	445,873

## SECTION 18

1989-90
PUBLIC ACCOUNTS

## National Defence

### Department Emergency Preparedness Canada

#### CONTENTS

	Pag
Program objectives and activity descriptions	18.2
Ministry summary	18.4
Programs by activity	18.6
Transfer payments	18.8
Details of amounts credited to the vote	18.1
Revenue	18.1

#### Department

#### Objective

To deter the use of force or coercion against Canada and Canadian interests and to be able to respond adequately should deterrence fail.

### Activity Description

#### Maritime Forces

areas vital to NATO; and conducting in conjunction America. The forces raised for these purposes have challenges; assisting other Government departments and agencies in enforcing Canadian laws and regulacontributing maritime forces to international arrangenents to prevent or contain conflicts outside the This element encompasses the creation and maintenance of general-purpose regular and reserve maritime forces designed primarily to fulfil the missions of defending, in conjunction with US and NATO forces, the maritime approaches to North America and the sea with US Forces, surveillance to detect, track and identify strategic submarine forces threatening North the inherent capabilities necessary to fulfil the other ritory, rights and interests against external maritime ions in maritime areas under Canadian jurisdiction; missions assigned, namely: protecting Canadian ter-NATO area; and contributing to national develop-

## Land Forces in Canada

buting to peacekeeping activities in co-operation with plementing and supporting the civilian authorities in assisting civilian authorities in the event of emerwo missions of defending, in conjunction with US Forces, against hostile military lodgement in North America; and providing, in an emergency, additional and forces for the defence of Europe within the ramework of agreed NATO commitments. The forces other members of the international community; supmaintaining surveillance and preserving control over and security within the national territory of Canada; gency or disaster; and contributing to national devel-This element encompasses the creation and maintenince of general-purpose regular and reserve land forces designed primarily to fulfil, concurrently, the raised for these purposes have the inherent capacilities necessary to fulfil the other missions assigned, namely: promoting international stability by contriopment.

### Air Forces in Canada

This element encompasses the creation and maintenance of general-purpose regular and reserve air forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with US Forces against aerospace attack on North America; and providing in an emergency additional general-purpose air forces for the defence of Europe within the framework of agreed NATO commitments. It includes, as well, the provision of an air transport system to support military commitments in Canada and abroad,

tactical helicopter forces to support the needs of the land forces in Canada, maritime air forces to support Canada's maritime forces, and search and rescue forces. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over the Canadian airspace, assisting civilian authorities in the event of emergency or disaster and contributing to national development.

## Canadian Forces in Europe

This element encompasses the creation and maintenance of military forces in Europe in order to prevent or contain armed attack against the European NATO area. It involves the three missions of providing land forces, air forces and national command and support of all Canadian forces which would, in an emergency, serve in Europe.

## Communication Services

This element encompasses the creation and maintenance of forces designed to provide information handling services in the form of strategic communications in support of the Canadian Forces and Emergency Government (EMGOV) tasks. In addition, communications research and high frequency direction-finding facilities are provided.

#### Personnel Support

This element encompasses the provision of services required for the personnel development (recruitment, individual training, education), personnel management (administration, career assignment, spiritual, morale, comfort support), and health services (medical, dental) as appropriate for military and civilian members of the Department.

#### Materiel Support

This element encompasses the provision of supply, transportation, equipment engineering and maintenance, real property management, and research and development.

# Policy Direction and Management Services

tions and the development of clear authoritative preparations are made for times of crisis or war. This This element encompasses the formulation and recommendation of defence objectives and policy opexpressions of Government approved defence policy to provide overall direction for developmental planning in the Department and the management of the Defence Services Program. Equally important, is the ailed operational, materiel, personnel and financial function also embodies the exercise of command and dian Forces by the Chief of Defence Staff or delegated subordinate commanders. With respect to the more ation, financial and accounting services within the Department, that are consistent with legislative and command and control function, within which the degeneral management services, this element includes the development, and general direction of management information systems, consulting, audit, evalucontrol of the "day-to-day" operations of the Canaegulatory requirements and authority.

# Emergency Preparedness Canada

#### Objective

To contribute to and ensure an adequate and reasonably uniform level of emergency preparedness throughout Canada.

### Activity Description

Emergency Preparedness Canada
Working with other federal departments and agencies
and with other levels of government and in accordance with international arrangements, undertakes a
program of coordinated planning, policy development, policy implementation, training and communications in the area of emergency preparedness and
responses; provides administrative and corporate support services to this end.

## 18.4 NATIONAL DEFENCE

### Ministry Summary

	S	Source of authorities	ities					Disposition of authorities	f authorities	
Available	As sh	As shown in							Available	
from previous M years Esti	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year (	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
<	49	↔	45	49		Department	<b>↔</b>	€	65	49
7,497	7,497,290,000	40,000,000	: :	7,497,290,000	1 1c	Operating expenditures  Transfer of \$30,000,000 from National Defence Vote 10				
1:	: :	: :	(3,484,877) 30,000,000	(3,484,877)		Reserved alloiment—Over-expenditure of previous year's authority Transfer from Vote 10				
7,497	7,497,290,000	40,000,000	26,515,123	7,563,805.123		Total-Vote 1	7,629,411,192	(62,606,069)	:	7,141,426,581
	2,668,976,000	7,204,000	:::	2,668,976,000 7,204,000 50,000,000	5 5b 5c	Capital expenditures Capital expenditures Capital expenditures				
2,668	2,668,976,000	57,204,000	:	2,726,180,000		Total—Vote 5	2,771,712,959	(45,532,959)	:	2,862,134,735
	218,797,556	;- :	(30,000,000)	218,797,556 1 (30,000,000)	10 10b	Grants and contributions Grants listed in the Estimates Transfer to Vote 1				
218	218,797,556	1	(30,000,000)	188,797,557		TotalVote 10	187,850,940	946,617	:	242,997,742
:	47,800	:	400	48,200	(S) (S)	Minister of National Defence—Salary and motor car allowance Associate Minister of National Defence—Salary and	48,200	:	:	46,954
	47,800	:	400	48,200	2	motor car allowance	48.200	:		46,953
	24,000	: :	(28,750) 18,923,472	(4,750)	(S) (S)	Pensions and annuities paid to civilians Military pensions	(4,750)	: :	* *	21,176 745,075,511
176	176,057,470	: :	(3,031,000)	173,026,470	<u>S</u>	Contributions to employee benefit plans plans Appropriations not required for the current year	173,026,470	: :	: :	176,458,992
11,339	11,339,999,506	97,204,001	12,379,645	11,449,583,152	1	Total budgetary	11,559,775,563	(110,192,411)	: !	11,168,221,813
29,290,107	:	20,000,000	:	49,290,107	L116	Authorization for working capital advance account as established by Yote L20b, Appropriation Act No. 1, 1976. Limit \$80,000,000. (Net).  Loans in respect of housing projects. Special Appropriation Act, 1963. Limit \$37,000,000.	4,071,696	:	45,218,411	1,812,359
15,080,217		20,000,000		62,376,324		Total non-budgetary	4,071,696		58,304,628	1,812,359
42,376,324	11,339,999,506	97,204,001	12,379,645	11,449,583,152 62,376,324		Total Department— Budgetary Non-budgetary	11,559,775,563	(110,192,411)	58,304,628	11,168,221,813

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		:		:		(1)	11,168,221,813
				:	:	:	58,304,628
	409.358			550	:	409,908	(109,782,503)
	12,105,642			10,247,906	721,000	23,074,548	11,582,882,111 (109,782,503)
Emergency Preparedness Canada Operating expenditures Operating expenditures	Total—Vote 15	Ö	Contributions Contributions	Total—Vote 20	(S) Contributions to employee benefit plans	Total Program—Budgetary	Total Ministry— Budgetary Non-budgetary
15 15c			20b 20c				
11,425,000	12,515,000	6,618,000	3,180,456	10,248,456	721,000	23,484,456	12,379,645 11,473,067,608 62,376,324
: :		:	: :		:	:	12,379,645
1,090,000	1,090,000		3,180,456	3,630,456	:	18,764,000 4,720,456	101,924,457 20,000,000
11,425,000	11.425,000	6,618,000		6,618,000	721,000	18,764,000	11,358,763,506 101,924,457
: :					:	:	42,376,324

current year, and of all authorities

available from previous years is given in Section 1 of this volume.

(S) Stautory authority.

(L) Non-budgetary authority (loan, investment or advance.)

(1) All prior year totals are included under the Department of National Defence.

		4 4 14 505 (2 002 041)	4.414.505
: :	(2,249,364)	(2,249,364)	5,193,483 (2,249,364)
		8,796,911 (3,803,598)	8,796,911
:	7 (1,307,862)	2,724,387 (1,307,862)	2,724,387
	(403,459)		1,073,092
	24,016,919		3,862,280
	(1,227,685)	2,575,228 (1,227,685)	2,575,228
	(643,265)	(28,639,886) (643,265)	(28,639,886)
11,449,583,152	12,379,645	12,379,645	: :
:	:	:	:
:	:	:	:
:	***		***
:	:		:
11,473,067,608	12,379,645	12,379,645	: :

#### Tronglon Down

		Sc	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	variance under or (over)	subsequent years	Used in the previous year
69	69	69	69	69	49	49		₩	<b>⇔</b>	્∽	€9
							Department				
							Grants				
							Personnel support				
							(S) Payments to dependants of certain				
							members of the Royal Canadian Air				
							Force killed willie serving as instructors under the				
							British Commonwealth				
							Air Training Plan				
							(Appropriation Act				
	24 000			:	(28.750)	(4,750)	No. 4, 1968)	(4,750)	:	:	21,176
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Dation discoular and management				
							Policy direction and management				
							services				
						000	Civil pensions and annuities:	200			200
	200	:	:	:	:	200	Mrs. Mary whittington	1 048	:	•	1 084
	1,048	:	:	:	:	1,048	Mrs. Eleanor F Nixon	1,040	::0	:	10,705
	10,258	:	:	:	:	10,258	Mr. R P Thompson	000 000	39	:	711 780
:	280,000	:	:	:	:	280,000	Conference of Defence Associations	106 000		:	126 720
:	205,000	:	:	:	:	205,000	Army Cadet League of Canada	105,000	10,000	:	126,720
	205,000	:	:	:	:	205,000	Air Cadet League of Canada	193,000	10,000	:	126,720
	205,000	:	:	:	:	205,000	Navy League of Canada	000,061	10,000	:	0.400
	9,490	:	:	:	:	9,490	Royal Canadian Naval Association	9,490	:	:	064,6
	25.690		:	:	:	25,690	Naval Officers Association	069,62	:	:	23,090
	34,255	:	:	:	:	34,255	Royal Canadian Air Force Association	34,255	:	:	24,423
							Royal Canadian Navy Benevolent	20000			10.105
	10.285	:	:	:	:	10,285	Fund	10,285	:	:	10,203
							Royal Canadian Air Force Benevolent				000
	12.090		:	:	:	12,090	Fund	12,090	:	:	17,090
							Canadian Forces Personnel Assistance				
	11 305		-		:	11,305	Fund	11,305	:	:	11,505
	170.065					170,065	Rifle associations	160,872	9,193	:	157,759
	20,003	:	:	:		30.370	Military and united services institutes	30,070	300	:	30,370
	0/5,05	:	:	:			Canadian universities-Military				
	000 510 0					1.915.000	studies	1,912,217	2,783	:	1,534,095
	000,616,1	:	:	:	:	100,000	Canadian Institute of Strateoic Studies	100,000	:	:	100,000
	100,000	:	:	:	:	75,000	Cantagian Institute of Strategies	75,000		:	50,000
	75,000	:	:	:	:	000,07	Centre for Commer Statutes of Patenness of Affects	20 000			50.000
	50,000	:	:	:	:	000,00	Canadian Institute of international Artains	18 000	*		
		_	:	17,999	:	18,000	Royal Military College Club of Canada	10,000	:	:	310 016
							Items not required for the current year	:		: 1	6/0,44
	720 020 0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	17 000		3.368.056		3,325,741	42,315	:	2,674,143
:	3,330,030	-	: : : : : : : : : : : : : : : : : : : :	111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						010 100
				17 999	(38.750)	3,363,306	Total-Grants	3,320,991	42,315	:	710,070,217

5,265,098	344,061,372	349,326,470		104.408.894	9,051,746	2,442,677	531,435	133,825		39,647,980	240,323,599	589,650,069	349,347,646	242,997,742	592,345,388		:	
:	:	:		: :	: :	:	:	: :	:	:	:	:	:	:	:		:	:
:	:	:	(4 660 964)	274.199	1,340,552	1,118,515	3,154,136	17,664	(331,000)	:	904,302	904,302	:	946,617	946,617		:	
6,058,654	375,529,523	381,588,177	36 57 3 Asi	123,841,802	14,908,448	3,071,485	4,845,864	152,836	1,131,000	* * *	184,525,199	566,113,376	381,583,427	187.850,940	569,434,367		000*09	000,09
Personnel support (S) Payments under Parts I-IV of the Defence Services Pension Continuation Act	(S) Payments under the Supplementary Retirement Benefits Act		Policy direction and management services NATO military budgets and agencies	NATO infrastructure—Capital expenditures	Mutual aid Contributions to provinces and	municipalities for capital assistance projects	Contributions under the defence industrial research program	Contribution to the International Maritime Satellite Organization	Contribution to the Civil Air Search and Rescue Association	Items not required for the current year		Total—Contributions	Departmental Summary by Activity Personnel support	Policy direction and management services	Total Department	Emergency Preparedness Canada Grante	Research fellowships—Emergency planning	Total-Grants
6,058,654	375,529,523	381,588,177	31,904,000	124,116,001	16,249,000	4,190,000	8,000,000	170,500	800,000	:	185,429,501	567,017,678	81,583,427	188,797,557	570,380,984		000'09	000,09
243,654	25,529,523	25,773,177		:	:		:		*	:	:	25,773,177	25,744,427 381,583,427	:	25,744,427		:	:
:	:		:	(30,017,999)	:	:	:	:	:		(30,017,999)	(30,017,999)	!	(30,000,000)	(30,000,000)		:	
:	:	:		:	:		:	:	:	: :	:	:	:		:		:	
i		:	:	:	:	÷	i	i	:		:		:	-	1		:	
5,815,000	350,000,000	355,815,000	31,904,000	154,134,000	16,249,000	4,190,000	8,000,000	170,500	800,000	:: !	215,447,500	571,262,500	355,839,000	218,797,556	574,636,556		000'09	000,09

Contributions

Transfer Payments-Concluded

			Used in the previous year	69		ŧ	:	:	: 1	:	€:	592,345,388
f authorities		Available	for use in subsequent years	49		:	:	:	: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1:	:	:	:
Disposition of authorities			Variance under or (over)	€9		550	:	:	:	550	550	947,167
			Used in the	€45		6,557,450	270.000	2,910,456	450,000	10,187,906	10,247,906	579,682,273
					Contributions	Contributions to the provinces and municipalities pursuant to the Emergency Preparedness Act Contributions to provinces for assistance relating to	natural disasters:	New-Brunswick	Northwest Territories	Total-Contributions	Total Program	Total Ministry
			Total available for use	69		6,558,000	040,000	2.910.456	450,000	10,188,456	10,248,456	80.629.440
	sfers		Statutory	69		:		:	: :	:	:	25.744.427 5
ities	Adjustments and transfers		Transfers within this	69		:		:	: :	1 :	:	(30 000 000) 25,744,427 580,629,440
Source of authorities	Adjust		Transfers between ministries	69		:		:	: :		:	
So		As shown in	Main Supplementary	69		ŧ		2 010 456	450,000	3,630,456	3,630,456	2 630 457
		Ass	Main	69		6,558,000		:	: :	6,558,000	6,618,000	503 754 556
		Available	from	49				:		:		

(S) Stautory transfer payment.

(I) All prior year totals are included under the Department of National Defence.

	Curre	Current year	Previous		Cur	Current year	Previous
	Estimates	Actual	Actual		Estimates	Actual	Actual
	₩	69	€9		69	45	4
Department  Budgetary (respendable revenues)  Maritime forces				Communication services Deductions from members for rations, quarters and clothing	2,170,000	2,139,000	2,066,000
Deductions from members for rations, quarters and clothing Material and services provided to other Government	13,618,000	13,428,000	13,052,000	material and services provided to offer Government departments Medical and dental services Other recoveries	36,000,000	44,524,000 907,060 1118,940	26,677,000 903,090 810 910
departments Medical and dental services	500,000	484,000	283,000		39,881,000	48,689,000	30,457,000
Provincial school grants and	1 200 000	1 722 136	300,100	Personnel support Deductions from members for rations quarters and			
Other recoveries	4,146,000	2,942,174	4,051,597	clothing	18,962,000	18,698,000	18,235,000
	19,514,000	18,639,000	17,598,000	Material and services provided to other Government departments	200 000	784 000	448 000
Land forces in Canada Deductions from members for rations, quarters and				Medical and dental services Provincial school grants and	11,600,000	11.880.840	11,818,728
clothing  Material and services provided to other Government	34,640,000	34,157,000	33,390,000	tuition fees Other recoveries	1,800,000	2,017,890	37,121
departments	33,000,000	44,870,000	25,763,000		35 060 000	38 158 000	101,110,7
Medical and dental services Provincial school grants and	40,000	40,850	40,122	Materiel support	000,505,60	20,170,000	34,330,000
tuition fees	2,200,000	2,905,000	320,107	Deductions from members for rations, quarters and			
Other recoveries	3,209,000	3,565,150	5,219,771	clothing Material and services provided to other Government	2,120,000	2,091,000	2,006,000
	73,089,000	85,538,000	64,733,000	departments	40.000	59.000	34 000
Air forces in Canada  Deductions from members for rations, quarters and				Medical and dental services Other recoveries	9,000	9,600	9,790
clothing Material and services provided to other Consumers	51,416,000	20,699,000	48,471,000		2,481,000	2,608,000	2,427,000
departments	28,000,000	36,389,000	25,494,000	Policy direction and management services			
Medical and dental services Provincial school grants and	1,400,000	1,464,760	1,440,625	Deductions from members for rations, quarters and clothing	1,645,000	1,622,122	1,562,511
tuition fees	2,800,000	3,244,075	1,563,308	Material and services provided to other Government	9		
Other recoveries	10,728,000	11,159,165	10,605,067	Medical and dental consistent	16,069,000	20,466,213	9,176,236
	94,344,000	102,956,000	87,574,000	Seconded nersonnel	124,000	120,200	118,239
Canadian forces in Europe Deductions from members for rations, quarters and				Provincial school grants and			101,700,0
	9,368,000	9,238,000	8,748,000	Other recoveries	16.974.000	20.126.567	4,580,086
Material and services provided to other Government	000 00	000	9		41,544,000	49,274,767	36.367.820
Medical and dontal consists	000,000 5	2 000 5	49,000				
Provincial school grants and	3,902,000	7,490,077	3.960,056	Total Department—Budgetary	322,407,000	361,434,767	287,875,820
tuition fees Other recoveries	80,000	102,173	68,977	Total Ministry-Budgetary	322,407,000	361,434,767	287,875,820
	15.585 000	15.572.000	1,330,967				
			Tyrocyoo				

#### Revenue

	Cultoni year	Previous year
	c/s	€9
Department		
Non-Tax Revenue—		
Return on investments—(1)		
Loans, investments and advances— Canadian Forces housing projects	794,201	843,628
Other accounts—	1	į
Interest on loans to employees posted abroad	617,406	571,061
	1,411,607	1,414,689
Refunds of previous years' expenditure— Refunds received after audit or adjustment of contracts and refunds of advance payments on contracts	73,747,591	46,667,742
Other non-tax revenue— Includes payments received from United Nations in respect of passackasing constrains and from provincial governments		
or practice provided systems are troing for humanitarian assistance provided Sale or from surplus material	13,846,728	7,362,306
	13,972.879	7,674,952
Total Department	89,132,077	55,757,383

Refunds of previous years' expenditure

Return on investments

Ministry Summary
Non-Tax Revenue—

1,414,689 46,667,742 7,674,952 55,757,383

1,411,607 73,747,591 13,972,879

89,132,077

Other non-tax revenue

Total Ministry

(1) Interest unless otherwise indicated.

## SECTION 19

1989-90 PUBLIC ACCOUNTS

# National Health and Welfare

Department Medical Research Council

#### STATINO

CONTENTS	
	Page
Program objectives and activity descriptions	19.2
Ministry summary	19.6
Programs by activity	19.10
Transfer payments	19.16
Details of amounts credited to the vote	19.25
Revenue	19.25

#### Department

# Departmental Administration Program

#### Objective

To provide executive direction and management services to the Department.

### Activity Description

## Departmental Executive

Offices of the Minister, Minister of State for Seniors, Deputy Minister, and Secretariats of the National Council of Welfare, and the National Advisory Council on Aging.

# Policy, Communications and Information

Provision of advice and support to the departmental executive and to the program branches in the areas of policy development, communications, information and strategic planning.

# 'ntergovernmental and International Affairs

Provision of support to the departmental executive and program branches and co-ordination of the Department's federal-provincial and international liaison activities.

## Corporate Management

Provision of management services to the departmental executive, management services and functional direction to the program branches, including personnel and financial resource management, informatics, evaluation, audit and administrative support.

# Health Services and Promotion Program

#### Objective

To develop, promote and support measures designed to preserve and improve the health and well-being of Canadians.

### Activity Description

#### Health Insurance

Provides payments to provinces and territories in respect of the cost of insured health services, and certain extended health care services as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, monitors compliance of provincial and territorial health care insurance plans in accordance with the program criteria and conditions of payment of the Canada Health Act.

#### Health Services

Provides leadership and co-ordination and gives technical and financial support to the provinces and territories, professional associations, and international organizations in the development and maintenance of health services and facilities. Financial support and consulting services are also provided to national volumtary health organizations to assist their development and improve the efficiency and effectiveness of health services. Information collection and dissemination in addition to collaborative efforts with the provinces and territories play an important and integral role in this activity.

#### Extramural Research

Fosters and supports public health research and related scientific activities, through the National Health Research and Development Program, which complement departmental programs and hold the potential to advance national health goals. Encompasses research projects, studies and demonstrations, the training and career development of research manpower in relevant disciplines, and forums for the development of research strategies and approaches and for the communication of research outcomes.

#### Health Promotion

Develops and implements, in co-operation with provincial and territorial governments and non-governmental organizations, health promotion programs directed to all Canadian residents and to special target groups including those at high risk and those responsible for the planning or provision of health and social

## Program Administration

Provides program direction, program planning and policy development. Support is also provided to the Minister of State for Seniors through the Seniors Secretariat.

### Social Services Program

#### Objective

To support the provision of social assistance and services to persons whose economic circumstances are inadequate to meet their basic needs or whose social circumstances expose them to the risk of povery, isolation or dependency.

### Activity Description

## Canada Assistance Plan

Shares 50% of the cost to the provinces and territories of providing social assistance to persons in need and welfare services to persons who are in need or likely to become in need under the Canada Assistance Plan, and comprehensive programs for the vocational rehabilitation of physically and mentally disabled persons under the Vocational Rehabilitation of Disabled Per-

#### Social Development

Provides contributions to social service organizaions, schools of social work, individuals and other levels of Government for research and demonstration tional and promotional services to governmental and non-governmental organizations concerned with specific social issues and related social services. Areas of focus include persons with disabilities, family viactivities; sustaining grants to national voluntary social service organizations; consultative, informaolence, child care and international and interprovincial adoptions

#### Seniors Programs

groups of older retired persons to enable them to Provides contributions, consultation and assistance to develop and carry out projects of benefit to themselves and their communities; and financial support to organizations and agencies for social welfare, health, or education projects designed to improve the quality of life for seniors.

## Program Administration

Provides direction, program planning and policy development.

## Medical Services Program

#### Objective

To protect and enhance the health of those Canadians whose care, by legislation or custom, is the responsibility of the Department.

## Activity Description

Indian and Northern Health Services

dians and Inuit and to other residents of the Yukon Territory, through the use of departmental staff and facilities or through contractual arrangements with private practitioners and other agencies, including active treatment services; preventive health programs; environmental health services; programs to involve Indians and Inuit in their own health care; and Provision of health services to eligible Canadian Inadvice to the territorial commissioners on all health matters.

# Health Assessment and Advisory Services

Health and Civil Aviation Services which include health inspections of conveyances and of travellers other Canadians to determine their acceptability from Provision of Quarantine, Immigration, Occupational arriving in Canada; provision of information to Canadians and visitors on measures to conserve their health; assessment of prospective immigrants and a health standpoint; provision of advice and assisance to various organizations on medical matters; tion of medical research and development; surveillance and maintenance of occupational and environmental health factors and provisions for first aid and emergency treatment to federal public serparticipation in aircraft accident investigation; execu-

#### Emergency Services

Planning, consultation, advice and training for the gency conditions, and maintenance of stockpiles of provision of health and welfare services under emeremergency health and welfare supplies

## Program Administration

Provision of program direction, program planning and policy development.

## Health Protection Program

#### Objective

To reduce illness and untimely death of Canadians associated with hazards in the environment, both man-made and natural.

### Activity Description

Food Safety, Quality and Nutrition

Conduct of research and evaluation of scientific data on existing and potential foods, food constituents, micro-organisms and microbial toxins, additives, agricultural chemicals and contaminants in relation to their actual or proposed use and occurrence in the Canadian diet; establishment of manufacturing and product standards and guidelines and nutrient intake guidelines; promotion and enforcement of domestic and foreign food industry compliance with these standards; communication to promote industry understanding of food safety and nutrition, and public understanding of the safe handling and use of foods.

## Drug Safety, Quality and Efficacy

Conduct of research into health hazards associated with the use of drugs; establishment of safety, quality and effectiveness standards and regulations; premarket evaluation of products according to standards; surveillance, promotion and enforcement of industry and product compliance with standards and regulations; provision of laboratory analyses services to the Solicitor General; provision of information to health professionals to ensure the safe and effective use of drug products and to consumers regarding drug safety; monitoring of dangerous drug use and identification of abuse; control of the movement of dangerous drugs from the licit to the illicit market.

# Environmental Quality and Hazards

Assessment and investigation of the health effects of environmental pollutants; assessment and control of medical devices, radiation sources and hazardous products; control of microbiological and chemical hazards associated with medical devices and hazardous products; and, in conjunction with other organizational units of the Department, assessment of the health effects of technological and sociological environments.

## National Health Surveillance

Assessment, investigation and provision of consultative services of the health and disease status of Canadians; provision of national reference services and diagnostic reagents for the identification of disconjunction with other organizational units in the Department, assessment and improvement in the quality of laboratory diagnostic procedures used in hospital laboratories.

## Program Administration

Provision of program direction, program planning, policy development and administrative and scientific support services.

## Income Security Program

#### Objective

To maintain and improve the income security of the people of Canada.

### Activity Description

#### Family Allowances

Provision of financial assistance to families with dependent children and to welfare agencies, Government departments, and institutions that maintain children in order to help meet the costs associated with raising them.

#### Old Age Security

Provision of a basic level of income for Canadians 65 years or older to which other retirement income can be added, and additional income assistance to Old Age Security recipients, their spouses aged 60-64 and widowed persons aged 60-64 who have limited income from other sources.

## Program Administration

Development and provision of plans and policy advice for the Minister and senior management, the determination of benefit entitlement, the processing of payments for beneficiaries, the maintenance and provision of information relative to the Canada Pension Plan, Family Allowances and Old Age Security

programs to the general public and to individuals who are or who may been entitled to benefits and the provision of management direction, and to do so in an efficient and effective manner which satisfies the rights of individuals in accordance with the relevant legislation.

## Fitness and Amateur Sport Program

#### Objective

To foster extensive participation in sport and physical activity within the nation, thus contributing to the fitness and sense of well-being of Canadians and to support the highest level of achievement possible by Canada in international competitive sport.

#### Activity Description

#### Amateur Sport

Provision of leadership, policy direction and financial assistance for the development of Canadian sport at the national and international level; and support of the highest possible level of achievement by Canada in international sport.

#### Fitness

Provision of financial, management and technical support to national organizations and other agencies, and the initiation, co-ordination and delivery of programs, standards and motivational campaigns in order to raise the fitness levels of Canadians through increased participation in physical activity, thereby contributing to health, well-being and the capacity to perform daily activities.

development, as well as promotion services for the Provision of executive direction, planning and policy Fitness and Amateur Sport Program.

## Medical Research Council

#### Objective

exchange of scientists. To improve the health of Canadians through the promotion and support of excellent basic, clinical and applied research in the health services.

## Activity Description

Grants and Scholarships

Scientific, technical and administrative support.

Administration

ments for research projects; direct support for a productive fields where major contributions may be expected and in fields or regions where research is not adequately developed; support for private sectoruniversity collaboration in research; and support for symposia, international scientific activities and the Grants in aid of operating and equipment requirelimited number of investigators and research trainees; incentives for the development of research in highly

# 19.6 NATIONAL HEALTH AND WELFARE

### Ministry Summary

		Source of authorities	ittes					Disposition	Disposition of authorities	
Available		As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
49	64	69	€	49			69	69	69	₩
						Department				
						Departmental Administration Program				
	63,726,500	:	:	63,726,500	1 1c	Program expenditures Transfer of \$1,825,000 from National Health and Walface Note 20, and \$1,439,000 from National Health				
	:	1	:	-		and Welfare Vote 45				
	:	:	1,825,000	1,825,000		Transfer from: Vote 20				
: :	: :	: :	3,695,913	3,695,913		TB Vote 5 <sup>(1)</sup>				
	63,726,500	possi.	6,960,912	70,687,413	é	Total—Vote 1	969'566'69	691,717	:	63,698,048
	47,800	:	400	48,200	(c)	motor car allowance	48,200	:	:	39,075
	6,788,000	:	(117,000)	6,671,000	(8)	Contributions to employee benefit plans	6,671,000	:	:	7,128,000
:	70,562,300	1	6,844,312	77,406,613		Total Program—Budgetary	76,714,896	691,717		70,865,123
						Health Services and Promotion Program				
	40,657,000	:	:	40,657,000	5 5c	Operating expenditures Transfer of \$135,000 from National Health and Welfare				
		-		-		Vote 40, and \$1,009,999 from National Health and				
:		-	135.000	135.000		Transfer from: Vote 40				
			1.009,999	1,009,999		Vote 45				
:	:	:	1,738,489	1,738,489		TB Vote 5 <sup>(1)</sup>				
:	40,657,000	1	2,883,488	43,540,489		TotalVote 5	43,453,485	87,004	:	39,775,347
	44,733,000	:	:	44,733,000	10	Grants and contributions				
					3	Vote 20, and \$4,586,999 from National Health and				
:	:	-		1		Welfare Vote 45				
	: :	: :	2,000,000	4.586,999		Transfer from: Vote 20				
: :	44,733,000	1	6,586,999	51,320,000		Total—Vote 10	51,285,933	34,067	i	43,978,890
	6,871,000,000	(213,000,000)	5,122,000	6,663,122,000	(S)	Payments for insured health services and extended health care services	6,663,122,000	:	:	6,678,129,000
	1,993,000	:	(34,000)	1,959,000	(S)	Contributions to employee benefit plans	1,959,000	:	:	2,025,000
						Appropriations not required for the current year	:	:	:	4,000
:	000 262 890 9	(313 000 006)	14 550 407	000 110 022 7		Total ProgramBudgetery	4 750 030 110	121 071		6 763 913 327

		20,512,353		129,893,147	4,583,549,833	4,735,500,333		456,164,182		24,863,085	14,231,000	495,258,535			134,365,100
		:		:	: :	*		:		:	: :	:			:
		358,133		1,490,179	: :	1,848,312		2,099,339		255,180	; ;	2,354,519			107,725
		19,287,779		176,080,822	4,885,270,886	5,082,344,487		517,470,189		18,677,820	13,940,000	550,088,093			157,914,536
Operating expenditures Transfer of \$149 000 from National Health and Welfare	Transfer from Vote 45  Transfer from Yote 45  Transfer from TB Vote 5 <sup>(1)</sup>	5. The state of th	Grants and contributions Transfer to: Vote 1 Vote 10 Vote 55 Vote 60	20	Canada Assistance Plan payments (Canada Assistance Plan, Pederal-Provincial Fiscal Arrangements and Pederal Post-Secondary Education and Health Contributions Act) Contributions to employee benefit plans	Total Program—Budgetary	Medical Services Program Operating expenditures Transfer of \$4,300,000 from National Health and Welfare Vote 30, \$104,000 from National Health and Welfare Vote 40, and \$6,462,000 from National Health and Welfare Vote 45 Transfer from: Vote 45 Transfer from: Vote 40 Vote 45 TB Vote 5(1)	te 25	Capital expenditures Transfer to Vote 25	е 30	Contributions to employee benefit plans Refunds of amounts credited to revenue in previous years	Total Program—Budgetary	Health Protection Program Operating expenditures Transfer of \$3,314,999 from National Health and Welfare	Transfer from: Vote 40 TB Vote 5 <sup>(1)</sup>	e 3.5
Operati	Vote 45 Transfer fron	Total-Vote 15	Grants and contrib Transfer to: Vote 1 Vote 1 Vote 5	Total—Vote 20	Canada Ass. (Canada / Federal-P Arrangem Education Act) Contribution plans	Total Prog	Medical S Operating Transfe Vote Vote Welf Transfer 1	Total-Vote 25	Capital expenditure Transfer to Vote 25	Total—Vote 30	Contributio plans Refunds of years	Total Prog	Operating ex	Transfer fro	TotalVote 35
15 Operati	Tr	Total-Vot	20 Grants and c Transfer to:	Total-Vote	(S) Canada Ass (Canada A Federal-P Arrangen Education Act) (S) Contribution	Total Prog	Medical 3 25 Operating 25c Transfe Vote Wofe Wofe Wofe	Total—Vo	30 Capital ex Transfer t	Total—Vot	(S) Contribution plans (S) Refunds of years	Total Prog	Health Prof 35 Operating e 35c Transfer	Transfer fro	TotalVot
0	Tr	19,645,912 Total—Vot		177.571.001 Total—Vote	Ű Ğ	5.084,192,799 Total Prog	∑ Q T	519,569,528 Total—Vo		18,933,000 Total—Voi		552,442,612 Total Prog	± 0	3,314,999 Transfer fro 7,818,261	158,022,261 TotalVot
15 O <sub>I</sub>	Į.		183.596,000 (1.825,000) (2.000,000) (2.114,999) (85,000)		S S S		25 OI 25c Tr	1 1	30		(S)		35 OJ		
18,358,000 15 Op	i 149,999 Tr 1,137,912	19,645,912	183,596,000 (1,825,000) (2,000,000) (2,114,999) (85,000)	177,571,001	(S) C2 4,885,270,886 1,705,000 (S) Cc	5,084,192,799	496,943,000 25 Or 25c 2.344,000 4.300,000 Tr 104,000 6.462,000 9,416,528	519,569,528	23,233,000 30 (4,300,000)	18,933,000	(S) (S) (S) (S) (S) (S)	552,442,612	H 146.889.000 35 Q) 35c	3,314,999 3,314,999 7,818,261 7,818,261	158,022,261
18,358,000 15 Op	149,999 Tr 1,137,912 1,137,912	1,287,911 19,645,912	(1.825,000) (1.835,000) (2.000,000) (2.000,000) (2.145,999) (2.114,999) (3.51,000) (3.5,000) (3.5,000)	(6,024,999) 177.571.001	(S) C2 (S7,029,114) 4,885,270,886 (S) CC (30,000) 1,705,000	(61,796,202) 5.084,192,799	496,943,000 25 Op 25c 2,344,000 4,300,000 104,000 104,000 104,000 104,000 6,462,000 6,462,000 9,416,528 9,416,528	2,344,000 20,282,528 519,569,528	(4,300,000) (4,300,000) 30	(4,300,000) 18,933,000	(S) (344,000) (3.940,000 (S) 84	15,738,612 552,442,612	146,889,000 35 O	3,314,999 3,314,999 7,818,261 7,818,261	158,022,261

Social Services Program

# 19.8 NATIONAL HEALTH AND WELFARE

# Ministry Summary- Concluded

		Source of authorities	ties	The state of the s				Disposition of authorities	f authorities	
Available	As	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	49	49	69			49	49	49	69
	27,897,000	:	:	27,897,000	40	Capital expenditures				
		:	(135,000)	(135,000)		Transfer to: Vote 5				
		:	(104,000)	(104,000)		Vote 25				
	:	:	(3,314,999)	(3,314,999)		Vote 35				
	27,897,000	:	(3,553,999)	24,343,001		Total—Vote 40	24.070.227	272,774	:	22,891,840
	20,070,000	:	:	20,070,000	45	Grants and contributions				
	:	:	(1,439,999)	(1,439,999)		Transfer to: Vote 1				
	:	:	(1,009,999)	(1,009,999)		Vote 5				
	:	:	(4,586,999)	(4,586,999)		Vote 10				
	: :	: :	(6.462.000)	(6.462.000)		Vote 15				
			(347,999)	(347.999)		Vote 50				
	:	:	(389,999)	(389,999)		Vote 60				
	20,070,000	:	(14,386,994)	5,683,006		Total—Vote 45	5,476,269	206,737	:	2,165,960 <sup>(2)</sup>
					(S)	Contributions to employee benefit				
	13,081,000	:	(225,000)	12,856,000	(9)	plans	12,856,000	:	:	12,058,000
	:	:	113,670	113,670	(c)	Neturius of amounts credited to revenue in previous years	113,670	:	:	70,609
	207,937,000	1	(6,919,063)	201,017,938		Total Program—Budgetary	200,430,702	587,236	***	171,551,509
						Income Security Program				
	68,290,000	:	:	68,290,000	50	Program expenditures				
		٠		,	50c	Transfer of \$347,999 from National Health and Welfare	e			
	:	-	3.47 000	1 247 000		Vote 43 Transfer from: Vote 45				
	: :	: :	7,103,821	7,103,821		TB Vote 5 <sup>(1)</sup>				
	68,290,000	-	7,451,820	75,741,821		Total—Vote 50	75,133,356	608,465	:	63,866,221
	000 000 013 0	000 000	\$06,040	0100 200 027	(S)	Family allowance payments (Family	2 653 506 030			2 605 700 053
	2,012,000,000	41,000,000	300,049	6+0.000,000	(8)	Old age security navments (Old Age	A STORY OF THE STO	:	:	2,000,,000,2
	11,885,000,000	(35,000,000)	(31,742,872)	11.818.257.128	(c) (g)	Old age security payments (Old Age Security Act)	11,818,257,128		:	10,963,364,980
:	3,961,000,000	(59,000,000)	(28,688,858)	3,873,311,142	2	Security Act)	3,873,311,142 <sup>(3)</sup>	3,	:	3,765,839,115
	549,000,000	(72,000,000)	(14,837,828)	462,162,172	<u>(8)</u>	Spouse's allowance payments (Old Age Security Act)	462,162,172 <sup>(3)</sup>	3)	:	473,219,975
	12,333,000	:	(212,000)	12,121,000	(S)	Contributions to employee benefit plans	12,121,000	:	:	12,588,000
31	10 007 633 000	(134 000 000)	(67 543 (60)			D. L.		4 4		4 M OO 4 PM O 9 4 4

	0 400 400		64,604,904		. 74,790,394	3,006.192		30,19		4.432 136		183,859,951	368 000	188,	30,
	559 904		40,222	:	600,126			6,811,446		11.081			:		6,829,906
υ	11,736,380		63,393,778	654,000	75,784,158	:	:	31,639,673,601		4,714,919		197,338,622	370,000	202,423,541	31,842,097,142 6
Operating expenditures Transfer of \$2,114,999 from National Health and Welfare Vote 20 Transfer from: Vote 20 Transfer from: Vote 20 TB Vote 5(1)	Total—Vote 55	Contributions Transfer of \$85,000 from National Health and Welfare Vote 20, and \$389,999 from National Health and Welfare Vote 45 Transfer from: Vote 20 Vote 45	Total—Vote 60	Contributions to employee benefit plans	Total Program—Budgetary	XV Olympic Winter Games Program Appropriations not required for the current year	Total Program—Budgetary	Total Department—Budgetary	Medical Research Council Operating expenditures Transfer of \$199,999 from National Health and Welfare Vote 70 Operating expenditures Transfer from Vote 70	Total—Vote 65	Grants Grants Transfer to Vote 65	Total—Vote 70	Contributions to employee benefit plans	Total Program—Budgetary	Total Ministry—Budgelary
9,848,000 55 55c 12,114,999 333,284	12,296,284	62,959,000 60 60c 1 85,000 389,999	63,434,000	(S) 654,000	76,384,284	:	:	31,646,485,047	4,469,000 <b>65</b> <b>65b</b> 1 57,000 <b>65c</b> 199,999	4,726,000	197,146,000 <b>70</b> 400,000 <b>70c</b> (199,999)	197,346,001	370,000	202,442,001	31.848,927,048
2,114,999	2,448,283	 85,000 389,999	474,999	(11,000)	2,912,282	:	:	(96,185,261) 3		199,999	(666,661)	(199,999)	:	:	(96,185,261) 31
: -::	1		1	:	2	:	:	(172,555,992)	1 57,000	57,001	400,000	400,000	:	457,001	(172,098,991)
				0	00	:	:	000	8 :::	00	00 : :	00	0		0
9,848,000	9,848,000	62,959,000	62,959,000	992,000	73,472,000			31,915,226,300	4,469,000	4,469,000	197,146,000	197,146,000	370,000	201,985,000	32,117,211,300

Fitness and Amateur Sport Program

current year, and of all authorities

Substance from provious process.

(S) Statutional state of the Security Act payments into old age security, garanteed income supplement and spouse's allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

(3) The Breakdown of Old Age Security Act payments into old age security, garanteed income supplement and spouse's allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

			Source	Source of authorities						Disposition	Disposition of authorities	
				Adjustments and transfers	ind transfers							
Available from		As shown in	Transfers	Transfers		Amounts	Total		Hed in the	Variance	Available for use in	Used in the
previous	Main : Estimates	Supplementary Estimates	between	within this ministry	Statutory	the vote	for use		current year	(over)	years	previous year
6/9	69	€4	69	€9	643	€9	<del>60</del>		€>	69	€9	49
								Department				
								Departmental Administration Program				
								Operating				
	4,713,800		221,755	644,516	123,670	:	5,703,741	Departmental executive	5,699,601	4,140	:	6,887,051
:	13,259,000	:	665,264	(878,528)	(130,906)	(4,000)	12,910,830	information	12,286,827	624,003	:	11,246,387
	1 480 000		110 877	261.000	387	:	1,852,264	Intergovernmental and interna- tional affairs	1,848,991	3,273	:	1,444,583
: :	50,004,500	: :	2,698,017	(156,988)	(109,751)	(2,236,000)	50,199,778	Corporate management	50,180,060	19,718		46,147,255
	(13,000)	:	:	13,000	:	€ :	:	Departmental executive		:	:	:
	(000 301)			181 000		4 000(1)		Policy, communications and information		:	:	:
	(1,260,000)	: :	: :	(976,000)	: :	2,236,000		Corporate management		: 1	;	: 1
	67,999,300		3,695,913	(912,000)	(116,600)	:	70,666,613	Total-Operating	70,015,479	651,134	:	65,725,276
:	14,000	:	:	127,000	:	:	141,000	Capital Departmental executive	140,518	482	:	244,651
	3,000	:	:	218,000	:	:	221,000	Policy, communications and information	220,038	962	:	338,803
	390,000		: :	55,000	: :	: :	61,000	Intergovernmental and interna- tional affairs Corporate management	60,542	458		10,312 2,249,081
	413,000		:	3,712,000		::	4,125,000	Total—Capital	4,122,373	2,627	:	2,842,847
1	1 075 000			:		:	1,075,000	Transfer payments Policy, communications and information	1,053,796	21,204	:	1,070,000
	1.075.000		: :	464,999	:	:	1,540,000	Intergovernmental and international affairs	1,523,248	16,752	:	1,227,000
	2.150.000		::	464,999		:	2,615,000	Total—Transfer payments	2,577,044	37,956		2,297,000
								Program Summary				
i	4,714,800	:	221,755	784,516	123,670	:	5,844,741	Departmental executive	5,840,119	4,622	:	7,131,702
	14,152,000	::	665,264	(479,528)	(130,906)	:	14,206,830	information	13,560,661	646,169	:	12,655,190
	2,561,000	1 ::	110,877	780,999	387 (109,751)	::	3,453,264	Intergovernmental and interna- tional affairs Corporate management	3,432,781	20,483	::	2,681,895
	70 562 300		2 605 013	3 264 999	(116 600)		77 406 613	Total Program—Budgetary	76.714.896	717.199		70.865.123

1,606,568 7,295,306 1,716,669 27,142,470 2.876,353	40,637,366	61,659 161,073 111,205 545,721 287,323	1,166,981	6,678,129,000 3,244,960 27,341,368 13,392,562 6,722,107,890	6,679,797,227 10,701,339 29,169,242 41,080,753 3,163,676	6,763,912,237	6,006,695 7,508,352 5,082,080 2,075,113	20,672,240	488,670 583,505 179,490	1,385,113
11111	:	11111				:	::::	1 : :		:
645 649 11,997 1,864 69,821	84,976	681 234 685 157 271	2,028	5,714 3,088 25,265 34,067	1,326 6,597 15,770 27,286 70,092	121,071	146,648 100,075 107,225 2,684	356,632	301 589 311 301	1,502
1,516,782 7,205,905 2,082,249 30,416,380 3,127,197	44,348,513	79,319 138,766 77,315 498,843 269,729	1,063,972	6,663,122,000 3,088,286 30,522,912 17,674,735 6.714,407,933	6,664,718,101 10,432,957 32,682,476 48,589,958 3,396,926	6,759,820,418	6,109,715 6,534,510 5,693,951 1,811,104	20,149,280	295,699 149,411 208,689 189,699	843,498
Operating Health insurance Health insurance Extrament research Health promotion Program administration	Total—Operating	Capital Health insurance Health services Extramural research Health promotion Program administration	Total—Capital	Transfer payments Health insurance Health services Extramural research Health promotion Total—Transfer payments	Program Summary Health insurance Health services Extramural research Health promotion	Total Program—Budgetary	Operating Canada Assistance Plan Social development Seniors Programs Programs administration	Total—Operating	Capital Canada Assistance Plan Social development Seniors Programs Program administration	Total—Capital
1,517,427 7,206,554 2,094,246 30,418,244 3,197,018	44,433,489	80,000 139,000 78,000 499,000 270,000	1,066,000	6,663,122,000 3,094,000 30,526,000 17,700,000 6,714,442,000	6,664,719,427 10,439,554 32,698,246 48,617,244 3,467,018	6,759,941,489	6,256,363 6,634,585 5,801,176 1,813,788	20,505,912	296,000 150,000 209,000 190,000	845,000
11111	:	1111	:		1 1 1 1 1	:	1111	: !	: : : :	
10,285 (51,890) (9,198) 50,674 (33,871)	(34,000)	1111		5,122,000	5,132,285 (51,890) (9,198) 50,674 (33,871)	5,088,000	(80,734) 13,693 (9,886) 46,927	(30,000)	: : : :	:
(95,000) 306,000 209,999 3,268,000 (3,594,000)	94,999	80,000 139,000 78,000 499,000 254,000	1,050,000	(180,000) 1,506,999 5,260,000	(15,000) 265,000 1,794,998 9,027,000 (3,340,000)	7,731,998	194,000 (50,001) (1,201,000) 386,000	(671,001)	296,000 150,000 209,000 166,000	821,000
341,142 88,444 88,444 1,043,570 176,889	1,738,489				341,142 88,444 88,444 1,043,570 176,889	1,738,489	405,097 287,892 380,062 64,861	1,137,912	::::	
::-::		:::::	:	(213,000,000)	1		17:1		: : : :	
1,261,000 6,864,000 1,805,000 26,056,000 6,648,000	42,634,000		16,000	6,871,000,000 (213,000,000) 3,274,000 29,019,000 12,440,000  6,915,733,000 (212,999,999)	6,872,261,000 10,138,000 30,824,000 38,496,000 6,664,000	6,928,383,000 (212,999,998)	5,738,000 6,383,000 6,632,000 1,316,000	20,069,000	24,000	24,000
	: ;		: :			:		: ;		

Health Services and Promotion

# Programs by Activity—Continued

		Used in the previous year	₩9	4,685,361,899 13,455,824 14,625,257	4,713,442,980	4,691,857,264 21,547,681 19,886,827 2,208,561	4,735,500,333		308,343,405	31,278,106 2,153,405 22,359,216	364,134,132	21,486,434	1,795,254 8,239 1,568,125	24,858,052	106,266,351
so.		Use		4,685 13 14	4,713	4,691 21 19	4,735		308	31	364	21		24	
of authoritie	Available	for use in subsequent years	₩	:::	1 :	1111	:		:	:::	:	:	:::		
Disposition of authorities		Variance under or (over)	₩	217,389 371,461 901,328	1,490,178	364,338 472,125 1,008,864 2,985	1,848,312		176,895	4,338 118,265 317,637	617,135	188,497	2,296 1,730 62,657	255,180	1 482 204
		Used in the current year	69	5,001,106,498 28,146,539 32,098,672	5.061,351,709	5,007,511,912 34,830,460 38,001,312 2,000,803	5,082,344,487		355,863,359	35,091,508 2,467,196 13,338,414	406,760,477	16,154,503	1,318,704 99,270 1,105,343	18,677,820	124 649 796
				Transfer payments Canada Assistance Plan Social development Seniors Programs	Total—Transfer payments	Program Summary Canada Assistance Plan Social development Seniors Programs Program administration	Total Program-Budgetary	Medical Services Program	Operating Indian and northern health services	Health assessment and advisory services Emergency services Program administration	Total-Operating	Capital Indian and northern health services	Health assessment and advisory services Emergency services Program administration	Total—Capital	Transfer payments Indian and northern health
		Total available for use	49	5,001,323,887 28.518.000 33,000,000	5,062,841,887	5,007,876,250 35,302,585 39,010,176 2,003,788	5,084,192,799		356,040,254	35,095,846 2,585,461 13,656,051	407,377,612	16,343,000	1,321,000 101,000 1,168,000	18,933,000	176 132 000
		Amounts credited to the vote	49	111	:	::::	:		:	: : :		:	:::	:	
	nd transfers	Statutory adjustments	49	(57,029,114)	(57,029,114)	(57,109,848) 13,693 (9,886) 46,927	(57,059,114)		(239,143)	2,706 (19,704) 12,225	(243,916)	i 	: : :	:	
Source of authorities	Adjustments and transfers	Transfers within this ministry	€	(7,624,999) 3,600,000 (2,000,000)	(6,024,999)	(7,134,999) 3,699,999 (2,992,000) 552,000	(5,875,000)		(12,452,000)	5,291,000 (76,000) 6,277,000	(960,000)	(5.105.000)	715,000	(4,300,000)	000
Source		Transfers between ministries	69	111	1	405,097 287,892 380,062 64,861	1,137,912	,	7,062,397	1,789,140 94,165 470,826	9,416,528				
	As shown in	Supplementary Estimates	69	163,100,000	163,100,000	163,100,000	163,100,001		:	:::		:		1 :	
	Assh	Main Su Estimates	69	4,902,878,000 163,100,000 24,918,000 35,000,000	4,962,796,000 163,100,000	4,908,616,000 163,100,000 31,301,000 1 1 1 1 1 632,000 1 1 1 340,000 1 1 1 3 40,000	4,982,889,000 163,100,001		361,669,000	28,013,000 2,587,000 6,896,000	399,165,000	21.448.000	606,000 11,000 1,168,000	23,233,000	
	Available	from previous years	49	111	4	1111					1 1			1 :	

436,096,190	33,073,360 2,161,644 23,927,341	495,258,535		32,693,747	50,571,871	22,648,827 19,356,244 21,218,401	146,489,090	2,239,317	1,890,208 1,116,543 12,406,147	22,896,459	15,000	25,000 2,041,960 2,000	2,165,960	34,948,064	55,841,115	24,621,035
:	: : :	:		÷	:	:::	:	:	: :::	1 :	1	: :::		:	÷	;
1,847,596	6,634 119,995 380,294	2,354,519		4,930	56,869	24,949 9,623 11,354	107,725	8,118	92,803 10,663 4,621	272,774		206,737	206,737	13,048	213,438	117,752
496,667,658	36,410,212 2,566,466 14,443,757	550,088,093		38,051,821	62,503,610	27,345,615 20,504,893 22,478,267	170,884,206	972,882	2,060,197 931,337 18,195,380	24,070,227	20,000	80,000	5,476,269	39,044,703	64,436,541	29,485,812
Indian and northern health	Health assessment and advisory services Emergency services Program administration	Total Program—Budgetary	Health Protection Program	Operating Food safety, quality and nutrition	Drug safety, quality and efficacy	Environmental quality and hazards National health surveillance Program administration	Total—Operating	Capital Food safety, quality and nutrition Drug safety, quality and efficacy	Environmental quality and hazards National health surveillance Program administration	Total—Capital	Transfer payments Food safety, quality and nutrition Drug safety, quality and	Environmental quality and hazards National health surveillance Program administration	Total—Transfer payments	Program Summary Food safety, quality and nutrition	Drug safety, quality and efficacy	Environmental quality and hazards
498,515,254	36,416,846 2,686,461 14,824,051	552,442,612		38,056,751	62,560,479	27,370,564 20,514,516 22,489,621	170,991,931	981,000	2,153,000 942,000 18,200,001	24,343,001	20,000	80,000	5,683,006	39,057,751	64,649,979	29,603,564
:	111	:		:	:	: : :	:	:	:::	:	1 1 1 1 1 1	: :::	:	i	:	:
(239,143)	2,706 (19,704) 12,225	(243,916)		(27,245)	(159,860)	60,325 (64,793) 80,243	(111,330)	: :	111	:	:			(27,245)	(159,860)	60,325
(5,731,000)	6,006,000 14,000 6,277,000	6,566,000		3,274,000	(2,585,000)	794,999 (1,009,000) 2,840,000	3,314,999	(245,000)	 (500,000) (2,808,999)	(3,553,999)	5,000	25,000 (14,439,494)	(14,386,994)	3,279,000	(2,807,500)	819,999
7,062,397	1,789,140 94,165 470,826	9,416,528		2,679,996	2,450,339	1,527,239 709,309 451,378	7,818,261	: :	:::		i		:	2,679,996	2,450,339	1,527,239
2,344,000	: : :	2,344,000		:	:	- : :	-	: :	:::		:			:	:	-
495,079,000	28,619,000 2,598,000 8,064,000	534,360,000		32,130,000	62,855,000	24,988,000 20,879,000 19,118,000	159,970,000	981,000	2,153,000 1,442,000 21,009,000	27,897,000	15,000	55,000	20,070,000	33,126,000	65,167,000	27,196,000
:	1 1 1	:		:		: : :	: :	: :	: : :	:		: :::	:	:		

Program Summary

# 19. 14 NATIONAL HEALTH AND WELFARE

Disposition of authorities	Available	Variance for use in Used in the under or subsequent Used in the current year (over) years previous year	\$ \$ \$ \$ \$ \$ \$ \$ 26,789,999 227,023 22,514,747 47,673,647 15,975 33,626,548	200,430,702 587,236 171,551,509	82,912,972 607,849 71,349,200	82,912,972 607,849 71,349,200	4,341,384 616 5,105,021	2,653,506,049 2,605,700,053 6,133,730,442 15,202,424,070	18,807,236,491 17,808,124,123	2.653,506,049 2,605,700,053 (6,153,730,442 15,202,424,070 87,224,356 608,465 76,454,221	8,894,490,847 17,884,578,344		5,170,293 273,947 3,276,902 2,641,329 264,476 2,703,998 4, 47.66,317 19,327 3,68,994	558,360	49,465 535 44,445 39,998	
			National health surveillance Program administration	Total Program—Budgetary	Income Security Program Operating Program administration Revenue credited to the vote	Total-Operating	Capital Program administration	Transfer payments Family allowances Old age security	Total—Transfer payments 18	Program Summary Family allowances Old age security Program administration	Total Program—  Budgetary 18	Fitness and Amateur Sport Program	Operating Amateur sport Fitness	Total—Operating	Capital Amateur sport	rimess
		Total available for use	\$ 27,017,022 40,689,622	201,017,938	83,520,821	83,520,821	4,342,000	2,653,506,049	18,807,236,491	2,653,506,049 16,153,730,442 87,862,821	18,895,099,312		5,444,240 2,905,805	12,739,284	50,000	20,000
		Amounts credited to the vote	: : •>	:	(212,000) (54,910,379) 54,910,379	:	:		.:.	::::	:		::	:::::		:
	nd transfers	Statutory adjustments	\$ (64,793) 80,243	(111,330)	(212,000)	(212,000)	:	506,049 (75,269,558)	(74,763,509)	506,049 (75,269,558) (212,000)	(74,975,509)		(20,072)	(11,000)	:	:
Source of authorities	Adjustments and transfers	Transfers within this ministry	\$ (15,948,494) 31,001	(14,625,994)	9,862,378 (13,446,379)	(3,584,001)	3,932,000			347,999	347,999		435,999	1,324,000	20,000	38,000
Source		Transfers between ministries	\$ 709,309 451,378	7,818,261	7,103,821	7,103,821	:	1 1	1 :	7,103,821	7,103,821		147,312 96,986	333.284		:
	As shown in	Supplementary Estimates	÷ ;	1	- :	-		41,000,000 (166,000,000)	(125,000,000)	41,000,000 (166,000,000)	(124,999,999)		- :			:
	As she	Main Su Estimates	\$ 42,321,000 40,127,000	207,937,000	121,677,000 (41,464,000)	80,213,000	410,000	2,612,000,000 41,000,000 16,395,000,000 (166,000,000)	19,007,000,000 (125,000,000)	2,612,000,000 16,395,000,000 80,623,000	19,087,623,000 (124,999,999)		4,881,000 2,657,000	2,951,000	:	:
	Available	from previous years	· : :	:	: :		:		1				::			

57,039,377	64,604,904		60.360.724	10 309 523	4,120,147	74,790,394		1,129,285	100,000	1,776,907	3,006,192	30,199,462,667		4,711,446	88,690	183,859,951		183,859,951 4,800,136	188,660,087	30,388,122,754
: :	::				: :	:		:	:	:	:	:		:	:	:		: :	:	:
39,897	40,222		314.379	265 545	20,202	600,126		:	:	:		6,811,446		904	10,177	7,379		7,379	18,460	6,829,906
55,430,103 7,963,675	63.393,778		60,649,861	10,642,260	4,492,037	75,784,158		:	:	:	*	31,639,673,601		4,992,096	92,823	197,338,622		197,338,622 5,084,919	202,423,541	31,842,097,142
Amateur sport	Total—Transfer payments	Program Summary	Amateur sport	Fitness	Program administration	Total Program—Budgetary	XV Olympic Winter Games Program	Operating	Capital	Transfer payments	Total Program-Budgetary	Total Department— Budgetary	Medical Research Council	Operating Administration	Capital Administration	Transfer payments Grants and scholarships	Program Summary	Grants and scholarships Administration	Total Program—Budgetary	Total Ministry—Budgetary
55,470,000 7,964,000	63,434,000		60.964.240	10,907,805	4,512,239	76,384,284			:	:		31,646,485,047		4,993,000	103,000	197,346,001		5,096,000	202,442,001	31,848,927,048
: :	:		:	:	: :			:	:	:	:	3		:	÷	:		: :		31
: :			(20,072)	(16,181)	25,253	(11,000)		÷	:	:	:	(127,429,469)		:	:	:		: :	***	(127,429,469)
(200,001) 675,000	474,999		285,998	881,000	1,423,000	2,589,998		:	:	:	:	:		199,999	:	(199,999)		(199,999) 199,999	***	:
: :			147,312	986,98	986,88	333,284		:	:	:		31,244,208		:	:	:		: :		31,244,208
- ;			2	:	:	2		:	:			(172,555,992)		57,001	:	400,000		400,000	457,001	(172,098,991)
55,670,000	62,959,000		60,551,000	9,946,000	2,975,000	73,472,000		:	:	:	:	31,915,226,300 (172,555,992) 31,244,208		4,736,000	103,000	197,146,000		197,146,000 4,839,000	201,985,000	32,117,211,300 (172,098,991) 31,244,208
: :	1		:	:	:	:			:	:	:	31		:	:	:		1 1	:	35

Transfer payments

Available As s from Main ( years Estimates \$		Source of authorities	rities					Disposition	Disposition of authorities	
As Main Estimates		Adjus	Adjustments and transfers	nsfers						
Main Estimates	As shown in								Available	
	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
	49	↔	43	69	69		S	69	₩	6/2
						Department				
						Departmental Administration Program				
						Grants				
5,000	:	:	:	:	2,000	Policy, communications and information Grants to voluntary health and social services organizations under the Thérèse Casgrain Award	5,000	:	:	:
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						Intergovernmental and international				1
						affairs Membership fees to international				
175,000	:	:	:	:	175,000	organizations	173,000	2,000	:	127,000
000.000	:	:	:	:	900,000	Grant to the United Nations Fund for Drug Abuse Control	000,000	:	:	700,000
		:	464,999	:	465,000	Grant to the International Agency for Research on Cancer	450,248	14,752	:	400,000
1 075 000			464.999	1	1,540,000		1,523,248	16,752	:	1,227,000
1.080.000			464,999		1,545,000	Total-Grants	1,528,248	16,752		1,227,000
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Contributions			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1,070,000	ŧ	:	;	:	1,070,000	Policy, communications and information Contributions to provinces, territories and nationally recognized associations and agencies for the development of health or welfare information systems	1,048,796	21,204	:	1,070,000
	:	**		:	1,070,000	Total-Contributions	1,048,796	21,204		1,070,000
						Program Summary by Activity				
1,075,000	:	:	:	:	1,075,000	Policy, communications and information	1,053,796	21,204	:	1,070,000
1,075,000		:	464,999	:	1,540,000	affairs	1,523,248	16,752	:	1,227,000
2,150,000	1		464,999	:	2,615,000	Total Program	2,577,044	37,956	***	2,297,000

Promotion	
and	
Services	E
Health	Prograi

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2,899,000	1,000,000	2,145,580	197,000	1 1	2,342,580	6,241,580		5,407,500,000	1,270,629,000	6,678,129,000
:		:	i	: :	:	:		::		6
:		24,903	4	: :	24,907	24,907		i	:	:
2,899,000		2,232,097	966,79	2,000,000	5.820,093	8,719,093		5.317.324.000	1,345,798,000	6,663,122,000
Health services Grants to national voluntary health organizations to assist with the operating costs of national offices	Extramural research Items not required for the current year	Health promotion Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, training research Grant to the World Hashth Organization	in support of the regional/neter-regional project on health promotion based in the World Health Organization Regional Office in Europe Grant to the Canadian Centre on Substance Abuse to continue its operations in respect of alcohol and drug	abuse prevention, public education, treatment and rehabilitation activities Grans to persons and agencies to support AIDS-related projects		Total-Grants	Contributions  Health insurance (S) Payments to provinces and territories under the Federal- Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contribu- tions Act:	Insured health services program Extended health care services	program	
2,899,000		2,257,000	68,000	2,000,000	5,845,000	8,744,000		6,324,000 5,317,324,000	(1,202,000) 1,345,798,000	6,663,122,000
:	:	;	1	: :	:	:		6,324,000	(1,202,000)	5,122,000
:	:	(2,243,000)	ŧ	2,000,000	1,277,000	1,277,000		;	: 1	:
:	:	:	ŧ	: :	:	:		:	: !	:
;		:	ŧ	: :		:		(213,000,000)	:	(213,000,000)
2,899,000		4,500,000	68,000	1 1	4,568,000	7,467,000		5,524,000,000	1,347,000,000	6,871,000,000
	1	1			1	1	1			1

# Transfer Payments—Continued

		So	Source of authorities	rities					Disposition	Disposition of authorities	100
Available		As chown in	Adju	Adjustments and transfers	ansfers					Available	
from previous years	Main	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the	Variance under or (over)	for use in subsequent years	Used in the previous year
49	69	49	69	69	S	49		S	645	49	69
:	375,000	:	:	(180,000)	:	195,000	Health services Contributions to organizations, groups and individuals to address problems encountered by victims of violence	189,286	5,714	1	345,960
:	29,019,000	:	:	(80,000)	:	28,939,000	Extramural research Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health Contributions to persons and	28,935,912	3,088		26,341,368
:	:	-	:	1,586,999	:	1,587,000	agencies to support AIDS-related research	1,587,000	:	:	:
:	29,019,000	-		1,506,999	:	30,526,000		30,522,912	3,088	:	26,341,368
1 1 1 1	7,072,000	:	:	2,503,000	:	9.575,000	Health promotion Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research Contributions to agencies for research, development and delivery of improved treatment and preventive education	9,574,642	328	:	10,249,982
:	800,000	i	i	i	÷	800,000	programs on arconol and other drug abuse Contributions to persons and agencies to support	800,000	:	:	800,000
	7.872.000			1,480,000		1,480,000	AIDS-related research	1,480,000	358	: : :	11,049,982
:	6,908,266,000	6,908,266,000 (212,999,999)	:	5,309,999	5,122,000	6,705,698,000	Total-Contributions	6,705,688,840	9,160	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6,715,866,310
::::	6,871,000,000 3,274,000 29,019,000 12,440,000	(213,000,000)	: : : :	(180,000) 1,506,999 5,260,000	5,122,000	6,663,122,000 3,094,000 30,526,000 17,700,000	Program Summary by Activity Health insurance Health services Extramural research Health promotion	6,663,122,000 3,088,286 30,522,912 17,674,735	5,714 3,088 25,265	1 1 1 1	6,678,129,000 3,244,960 27,341,368 13,392,562
:	6,915,733,000	(212,999,999)		6,586,999	5,122,000	6,714,442,000	Total Program	6,714,407,933	34,067		6,722,107,890

2	
grar	
Pro	
Services	
Social	

#### Grants

	3,327,000	3,327,000	4,583,549,833 96,656,994 5,155,072	4,685,361,899	7,572,675	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				i		
	:		: ::	:   :   :   :   :	! !	
	i	:	217,389	217,389	309,152	
	3,327,000	3,327,000	4,885,270,886	5,001,106,498	11,181,848	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Grants	Social development Grants to national voluntary social service organizations to assist with the operating costs of national offices	Total—Grants	Contributions  Canada Assistance Plan (S) Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act Vocational rehabilitation of disabled persons—Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder		Social development Contributions to provinces, welfare agencies including schools of social work, and to individuals to support activities of national importance for improvement of welfare services Contributions to community groups, professional associations, union locals, non-profit organizations, voluntary organizations, educational institutions, amunicipal, terrifortal and provincial agencies and individuals to support pilot projects, research activities and enhanced information services that address child care problems or encourage the development of services to improve the quality of child care in Canada	
	3,327,000	3,327,000	.885.270.886	,001,323,887	11,491,000	
	:	:	(57,029,114) 4,885,270,886	(7,624,999) (57,029,114) 5,001,323,887	: :	
	:	:	(7,624,999)	(7,624,999) (	4,900,000	
	i	:	: ::	:	:	1 1 1 1 1 1 1 1
	:		163,100,000	163,100,000	:	
	3,327,000	3,327,000	4,779,200,000	4,902,878,000	6,591,000	
	:	:	: ::	1 :	:	1

# Transfer Payments Continued

		Used in the previous year	49	11,996,882	2,628,375	14,625,257	4,710,115,980	4,685,361,899 13,455,824 14,625,257	4,713,442,980		94,500	94,500
f authorities	Available	for use in subsequent years	€9	ŧ	:	:	4	: : :			:	
Disposition of authorities		Variance under or (over)	€>	32,700	868,628	901,328	1,490,178	217,389 371,461 901,328	1,490,178		7,000	7,000
		Used in the current year	s)	16,267,300	15,831,372	32,098,672	5,058,024,709	5,001,106,498 28,146,539 32,098,672	5,061,351,709		93,000	93,000
				Seniors Programs Contributions to groups of retired senior citizens towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community, non- government, non-porfit groups and organizations, professional associations, educational institutions, social or health service agencies and other para-public organizations which promote the involvement of seniors in the design of projects which improve their quality of life and independence,	encounage and support in seri-care and mutual aid efforts of seniors and promote the availability and accessibility of resources which support the social welfare, health and education of seniors		Total-Contributions	Program Summary by Activity Canada Assistance Plan Social development Seniors Programs	Total Program	Medical Services Program  Grants Indian and northern health services Grants to individuals of Indian and	Inuit ancestry in the form of bursaries to assist them in their health career studies	Total-Grants
		Total available for use	69	16,300,000	16,700,000	33,000,000	5,059,514,887	5,001,323,887 28,518,000 33,000,000	5,062,841,887		100,000	100,000
	ansfers	Statutory adjustments	69	:	:	:	(57,029,114)	(7,624,999) (57,029,114) 3,600,000	(57,029,114)		:	:
orities	Adjustments and transfers	Transfers within this ministry	49	1,300,000	(3,300,000)	(2,000,000)	(6,024,999)	(7,624,999) 3,600,000 (2,000,000)	(6,024,999)		:	:
Source of authorities	Adju	Transfers between ministries	49	i .	:	:	:	:::	:		:	
S	As shown in	Supplementary Estimates	49	:	:		163,100,000	163,100,000	163,100,000		:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Main S Estimates	49	15,000,000	20,000,000	35,000,000	4,959,469,000	4,902,878,000 24,918,000 35,000,000	4,962,796,000		100,000	100,000
	Available	from previous years	49	1	:	1	:	: : :	:		ŧ	:

	6,616,764	737,000	48,035,437	46,361,988	994,206		1,920,282	106,171,851	:	106,266,351	15,000
	i	i	:	:	:		: :	:	;	:	:
	56,582	i	1,202,176	1,786	1,981		209,958	1,472,483	2,721	1,482,204	:
	9,721,418	760,000	56,114,824	47,232,214	1,025,019		2.056,042	116,909,517	7,647,279	124,649,796	15,000
Indian and northern health services Contributions on behalf of, or to, Indians or fluid towards the cost of construction, extension or renovation of hospitals and other health facilities and institutions	as well as of hospital and nealth care equipment Contributions to the Government of Newfoundland rowards the rose of health care	orionization towards the costs on neurit care delivery to Indian and Inuit communities Contributions to Indian bands and Indian and Inuit associations or goups or and Inuit associations or goups or local governments and the governments of the Yukon and Northwest Territories	for community health representatives, medical transportation, health care professionals, promotion and support services Contributions to Indian bands and Indian and Indian and Intia sasociations or Indian and	National Native Alcohol and Drug Abuse Program Contributions to Indian and Inuit asso-	ciations or groups for consultations on Indian and Inuit health Contributions to universities,	colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to	professional health careers Items not required for the current year	Total-Contributions	Other transfer payments Indian and northern health services Payments to Indian bands, associations or groups for the control and provision of health services	Total Program	Health Protection Program Grants Food safety, quality and nutrition National Food Distribution Centre
	9,778,000	760,000	57,317,000	47,234,000	1,027,000		2,266,000	118,382,000	7,650,000	126,132,000	000
	:	:	ï	:	:		: :	:	:	:	:
	4,300,000	i	1,976,000	(2,100,000)	:		: :	4,176,000	7,650,000	11,826,000	
	:	:	i	:	:		: :	:	:	:	
	:	i	2,344,000	:	:		: :	2,344,000	:	2,344,000	
	5,478,000	760,000	52,997,000	49,334,000	1,027,000		2,266,000	111,862,000	:	111,962,000	900
								1			

Contributions

# 19.22 NATIONAL HEALTH AND WELFARE

## Transfer Payments Continued

Disposition of authorities		Available	Variance for use in Used in the under or subsequent Used in the current year (over) years previous year	w w	20,000 50,000	3,000	55,000	70,000	9,000	7,500	15,000 25,000		25,000		5.353,769 206,737 2,041,960	
					Environmental quality and hazards World Health Organization	International Commission on Radiological Protection		Total-Grants	Contributions Food safety, quality and nutrition Allergy Information Association	Drug safety, quality and efficacy Perinatal Drug Dependency Conference	Joint Canadian/Pan American Symposium on Aerobiology Items not required for the current year		Environmental quality and hazards Gage Institute	Items not required for the current year	National health surveillance Contributions to all institutions, corporations, societies (with the exception of departments, agencies and corporations of the Government of Canada) including Canadian universities and including Canadian universities and hospitals, provincial and municipal departments and agencies and societies of health professionals, and societies of health professionals, and canadian citizens and landed immigrants in support of the national AIDS program	Program administration
			Total available for use	69	50,000	5,000	55,000	70,000	5,000	7,500	15,000	22,500	25,000	25,000	5,560,506	
	nsfers		Statutory adjustments	49	:	:	:		:	:	*		:		:	
ities	Adjustments and transfers		Transfers within this ministry	49	:	:		:	5,000	7,500	15,000	22,500	25,000	25,000	(14,439,494)	
Source of authorities	Adjus		Transfers between ministries	69	i	:		:	; ; ; ; ;	:	:		:			
Sou		As shown in	Supplementary Estimates	€	:	:		:	:	:	:				:	
,		Ass	Main S Estimates	69	20,000	5,000	55,000	70,000	:	:			:		20,000,000	
		Available	from previous years	49					 		:		:		:	

15,000				2,041,960		2,165,960		2,003,700,033	10,963,364,980	3,765,839,115 <sup>(1)</sup> 473,219,975	15,202,424,070	2,605,700,053 15,202,424,070	17,808,124,123	4,704,238	57,039,377
i		:		75/707	200 200	206,737			i	1 1	÷	: :		39,599	39,897
20,000		22,500	80,000	69/,555,5		5,476,269	200	7,005,000,049	11,818,257,128	3,873,311,142 <sup>(1)</sup> 462,162,172 <sup>(1)</sup>	16,153,730,442	2,653,506,049	18,807,236,491	39,068,401	55,430,103
Food safety, quality and nutrition nutrition	Drug safety, quality and	efficacy	Monitoral health and nazards	Activities not required for the current year		Total Program	Income Security Program  Grants Family allowances Fermity allowances	(3) Fallity attowance payments	Old age security (S) Old age security payments (S) Guaranteed income supplement	payments (S) Spouse's allowance payments		Program Summary by Activity Family allowances Old age security	Total Program	Contributions  Amateur sport Contributions towards the administrative and project costs of anateur sport organizations to assist in the promotion and development of amateur sport for Canadians Contributions to the National Sport and Recreation Center Inc. towards the costs of services provided to resident and non-resident organizations Contributions towards the academic, living and training expenses of outstanding amateur athletes Payments, in accordance with agreements, to the sponsoring organizations of multi-sport regional, national and international games towards the capital and operational expenses of games held in Canada and for the opera- tional expenses of single sport interna-	uona champonompo nota su canada
20,000		22,500	80,000	005,005,5	1000000	5,683,006	0,000	2,023,300,049	1,818,257,128	3,873,311,142	6,153,730,442	2,653,506,049	8,807,236,491	4,738,000	55,470,000
i		:	:	: :		:	900		(31,742,872) 11,818,257,128	(28,688,858) (14,837,828)	(75,269,558) 16,153,730,442	506,049 2,653,506,049 (75,269,558) 16,153,730,442	(74,763,509) 18,807,236,491		
2,000		22,500	25,000	(14,459,494)	144 307 0047	(14,386,994)		:	:	: :	:	: :	:	172,000)	(200,001)
*		:	:	: :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:			:		:	: :			: :
:		:	:	: :		:	900	41,000,000	(35,000,000)	(59,000,000)	(166,000,000)	41,000,000 (166,000,000)	(125,000,000)	- : :	: -
15,000			000,000,00	20,000,000	000 000 00	20,070,000	000 000 613 6	2,012,000,000	11,885,000,000	3,961,000,000 549,000,000	16,395,000,000	2,612,000,000	19,000,000,000	4,566,000	55,670,000
÷		:	:	: :		:		1 1 1	:	: :	:	: :	1	i i i	:   :

## Transfer Payments-Concluded

Available from previous years E	4										
	4		Adju	Adjustments and transfers	ansfers						
	AS	As shown in							,	Available	
8	Main S Estimates	Main Supplementary stimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
	69	49	69	69	69	69		49	69	649	€9
							Fitness Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion				
:	6,228,000	:	:	536,000	:	6,764,000	and development of physical recreation for Canadians Contribution to the operating expenses of Participaction's campaign to make	6,763,675	325	:	6,559,527
	1,061,000	:	i	139,000	:	1,200,000	Chaindains aware or the Centers of physical recreation and to encourage greater fitness amongst all segments of the population	1,200,000	:	:	1,006,000
	7,289,000		:	675,000	:	7,964,000		7,963,675	325	:	7,565,527
55	55,670,000	-	:	(200,001)	:	55,470,000	Program Summary by Activity Amateur sport	55,430,103	39,897	:	57,039,377
	000,507,7	: -	:	474.999	:   :	63.434.000	Total Program	63,393,778	40,222	:	64,604,904
							XV Olympic Winter Games Program				
		:	:				Items not required for the current year	:	:	:	1,776,907
		:		:		*	Total Program		•	:	1,776,907
31,082	31,082,670,000	(172,555,997)	:	(1,058,996)	(1,058,996) (126,670,623) 30,782,384,384	0,782,384,384	Total Department	30,779,093,020	3,291,364		29,420,786,115
							Medical Research Council Grants Grants and scholarships				
197	197,146,000	:	:	(199,999)	:	196,946,001	Grants and scholarships in aid of research	196,938,622	7,379	:	183,859,951
1	:	400,000		:		400,000	Grants to the Networks of Centres of Excellence	400,000		:	
197	197,146,000	400,000	:	(666,661)		197,346,001	Total Program	197,338,622	7,379	*	183,859,951
	31,279,816,000	(172,155,997)	:	(1,258,995) (1	(1,258,995) (126,670,623) 30,979,730.385	0.979,730.385	Total Ministry	30,976,431,642	3,298,743	2	29,604,646,066

<sup>(</sup>S) Statutory transfer payment.
The breakdown of Old Age Security Act payments into old age security, guaranteed income supplement and spouse's allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

# Details of Amounts Credited to the Vote

			Previous
	Curren	Current year	year
	Estimates	Actual	Actual
	69	69	69
Department			
Departmental Administration Program			
Budgetary (respendable revenues)			
Departmental executive			
Cost recovery re: Canada Pension			
Plan	13,000		
Policy, communications and information Cost recovery re: Canada Pension			
Plan	185,000	4,000	146,000
Corporate management Cost recovery re: Canada Pension			
Plan	1,260,000	2,236,000	1,987,000
Total Program—Budgetary	1,458,000(1)	2,240,000	2,133,000

Program administration			
Recoverable expenditures on behalf of the			
Canada Pension Plan	41,464,000 54,910,379	54,910,379	51,382,000
Fotal Program—Budgetary	41,464,000 <sup>(2)</sup> 54,910,379	54.910.379	51.382.000

Income Security Program

53,515,000

57,150,379

42,922,000

Total Department—Budgetary
Total Ministry—Budgetary

(1) The amount of revenue credited to the vote available for spending was increased by \$782,000 during the year (TB S-90-108 dated June 29, 1990).
(2) The amount of revenue receited to the vote available for spending was increased by \$13,446,379 during the year (TB S-9/0-108 dated June 29, 1990).

#### Revenue

	Current year	Previous year
	69	€9
Department		
Departmental Administration Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Adjustments to Payables at Year End (PAYE)	201,233	325,082
Refunds of conital expenditures	81,159	68,003
Refunds of transfer payments	? ::	17,531
Sundries	30,000	
	312,427	440,616
Services and service fees—	20 073	30 405
Otali accommodanom	612,07	50,403
Other non-tax revenue— Adjustment of prior years recoveries—		
Canada Pension Plan	1,118,000	1,130,000
Sundries	163.384	4,488
	1,281,384	1,134,488
Total Program	1,622,784	1,603,509
Health Services and Promotion Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Advicements to Doughlas at Nove End (DAVE)	203 043	101
Refunds of purchased goods and services	317,630	295.001
Refunds of transfer payments	63,587	79,551
	675,159	566,315
Other non-tax revenue	784	264
Total Program	675,943	566,579
Social Services Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure-		8
Adjustments to Payables at Year End (PAYE)	110,630	18,510
Refinds of capital expenditures	37,338	5,740
Refunds of transfer payments	96,928	449,036
	247.731	473 286
Other non-tax revenue	86	01
Total Program	247,829	473,296

	Current year	Previous year		Current year	Previous year
	69	€9		69	49
Medical Services Program			Services and service fees—		
Non-Tax Revenue—			Radiation dosimetry services	9/1,/60	927,110
Refunds of previous years' expenditure—	510 810	403 006		971.772	927 245
Refunds of purchased goods and services	333,945	588,164		400	
Refunds of capital expenditures	38,913	24,367	Proceeds from sales	483	861
Refunds of transfer payments	579,575	503,898	Other non-tax revenue— Food and drug nenalties	34,668	107.453
Sandnes		10	Food and drug seizures	221,410	46.923
	1,492,522	1,609,579	Opium and narcotic penalties	4,272,945	4,168,864
Services and service fees—			Opium and narcotic seizures	2,754,353	2,345,848
Inpatient services	18,502,863	25,553,153	Sundries	406,0	
Outpatient services	5,211,391	5,693,308		045,767,1	6,669,088
Professional fees—Patients	095 769 6	4,978,695	Total Program	9,369,673	7,911,409
Cost snaring agreements Staff accommodation	848,219	889.441	Income Security Program		
Concessions	47,340	62,275	6		
Sundries	45,366	70,694	Non-tax Kevenue—		
	27,282,748	41,340,789	Refunds of previous years' expenditure— Adjustments to Pavables at Year End (PAYE)	139,269	100
		1000	Refunds of purchased goods and services	66,131	43,587
Proceeds from sales— Dietary revenue	117,243	146,694		205.400	43.687
Pharmacy revenue	93,131	81,528			
Sundries	156	32	Other non-tax revenue—		
	210,530	228,254	Canada Pension Plan		415,467
O. A. C.	172.169	179 991	Sundries	11,271	6,532
Other non-tax revenue		100001		11,271	421,999
Total Program	29,157,969	43,358,613	Total Program	216,671	465,686
Health Protection Program			Fitness and Amateur Sport Program		
Non-Tax Revenue—			Non-Tax Revenue—		
Refunds of previous years' expenditure-			Definds of previous users' expanditure		
Adjustments to Payables at Year End (PAYE)	912,533	165,949	Adjustments to Pavables at Year End (PAYE)	97,511	:
Refunds of capital expenditures	09	5.393	Refunds of purchased goods and services	40.861	29,812
Refunds of transfer payments	3,362	28,248	Refunds of transfer payments	270,927	453,571
	1,096,903	306,678		409,299	483,383
Deinilanae licancae and narmite			Other non-tax revenue—		
Floringes, irelices and permits— Food and drug analysis fees	3,900	4,025	Proceeds from Federal-Provincial agreements on		
Business licences	4,250	4,175	lotteries	43,284,422	41,204,025
Sundries	25	:	Sandries	43 285 093	300 700 17
	8,175	8,200		000,007,01	670,507,11
			Total Program	43,694,392	41,687,408

	Current year	Previous year
	€9	49
XV Olympic Winter Games Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Adjustments to Payables at Year End (PAYE)	:	11,364
Refunds of purchased goods and services		7,002
Total Program		18,366
Total Department	84,985,261	96,084,866

Other non-tax revenue	5	
Fotal Program	279,248	212,633
Ministry Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	4,718,684	4,154,543
Privileges, licences and permits	8,175	8,200
Services and service fees	28,283,493	42,296,439
Proceeds from sales	211,013	228,452
Other non-tax revenue	52,043,144	49,609,865
Total Ministry	85,264,509	96,297,499

210,645 1,988 212,633

261,531

Refunds of previous years' expenditure— Refunds from previous years' awards Adjustments to Payables at Year End (PAYE)



## SECTION 20

1989-90 PUBLIC ACCOUNTS

## National Revenue

Customs and Excise Taxation

#### CONTENTS

	Page
Program objectives and activity descriptions	20.2
Ministry summary	20.3
Programs by activity	20.4
Transfer payments	20.6
Details of amounts credited to the vote	20.6
Revenue	20.7

### Customs and Excise

#### Objective

importation of dumped or subsidized goods, as well charges and levies are assessed, collected and where appropriate, refunded; to control, for the protection of Canadian industry and society the movement of people, goods and conveyances entering or leaving Canada as required to achieve compliance with legisation; to protect Canadian industry from real or potential injury caused by the actual or contemplated To ensure that all duties, taxes and other relevant as by other forms of unfair foreign competition.

### Activity Description

To administer the Excise Act, the Excise Tax Act and other relevant legislation and thereby ensure that duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded at least cost to the public and in a manner which ensures the highest degree of public confidence in the integrity, efficiency and fairness of the excise process.

To administer the Customs Act, Customs Tariff, Special Import Measures Act and other relevant legislation and regulations and thereby control, for the protection of Canadian industry and society, the movement of people, goods and conveyances entering or leaving Canada, and protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods as well as by other forms of unfair foreign competition.

## Sorporate Administration

To provide management direction, planning co-ordination and central administrative services to the Department.

#### Taxation

#### Objective

income taxes, as well as pension and unemployment insurance payments through the administration and enforcement of the Income Tax Act, various federal and provincial statutes related thereto, including parts of the Canada Pension Plan and Unemployment In-To assess and collect in a fair and equitable manner, surance Act and various provincial tax credit plans.

## Activity Description

## Processing of Taxpayer Returns

storage of these returns; as well as the processing of cessing of taxpayers' returns include: the provision of and assessment of returns; the processing of payments; the issuance of assessment notices including refund cheques or tax bills; the subsequent filing and requests received from taxpayers after assessment to Fostering self-assessment by the taxpayer and proinstructive information and forms for the preparation of income tax or information returns; the examination effect a change or adjustment to a return.

## Audit of Taxpayer Returns

This covers those functions performed after the initial assessment of filed returns to ensure that the taxpayer has complied with the requirements of the filing and eporting provisions of the Income Tax Act.

axes identified as a result of the initial processing or Functions related to the collection of outstanding audit of tax returns,

## Votices of Objection and Appeals

The independent review of an assessment or reassessment contested by a taxpayer.

### Administration

Executive direction provided by Head Office as well as by the five Regional Offices. Head Office personnel set policy and provide financial management, personnel and administrative support services.

S	Source of authorities	ILICS					Disposition o	Disposition of authorities	
As sh	As shown in							Available	
Main	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
<del>69</del>	€9	⇔	49			€	<del>69</del>	49	49
435,015,500	57,191,000	33,033,748	435,015,500 57,191,000 33,033,748	1 2	Customs and Excise Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
435,015,500	57,191,000	33,033,748	525,240,248		Total—Vote 1	519,650,520	5,589,728	:	424.746.259
9,336,000	25,120,000	::	9,336,000	5 5c	Capital expenditures Capital expenditures				
9,336,000	25,120,000	;	34,456,000		Total—Vote 5	34,197,946	258,054	:	23,248,521
47,800	: :	400	48,200	(S) (S)	Minister of National Revenue—Salary and motor car allowance Corributions to employee benefit plans	48.200	: :	:	46,825
499,266,300	82,311,000	32,089,148	613,666,448		Total Program—Budgetary	607,818,666	5,847,782	:	502,502,605
					Taxation				
835,604,000	27,871,000	43,818,856	835,604,000 27,871,000 20,212,000 43,818,856	10 10b 10c	Operating expenditures Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
835,604,000	48,083,000	43,818,856	927,505,856		Total—Vote 10	903,247,266	24,258,590	:	771,274,519
32,046,000	2,437,000 5,240,000	1 1 1	32,046,000 2,437,000 5,240,000	15 15b 15c	Capital expenditures Capital expenditures Capital expenditures				
32,046,000	7,677,000		39,723,000		Total—Vote 15	38,162,325	1,560,675	:	30,441,165
110,671,000	: :	(1,905,000)	108,766,000	(S) (S)	Contributions to employee benefit plans Federal and Supreme Court awards	108,766,000 274,359 <sup>(2)</sup>	::	: :	107,892,000 265,879
978,321,000	55,760,000	42,188,215	1,076,269,215		Total Program—Budgetary	1,050,449,950	25,819,265	:	909,873,563
1,477,587,300	138,071,000	74,277,363	1.689,935,663		Total Ministry—Budgetary	1 658 268 616	31.667.047		1.412.376.168

available from previous years is given in Section 1 of this volume.

Salaudova authority.

Treasury Board Vote 5—Government contingencies.

This amount includes \$130,399—Federal Court awards, \$76,796—Court cost awards/appeals, \$47,164—Supreme Court awards.

## Programs by Activity

			Source	Source of authorities						Disposition	Disposition of authorities	
				Adjustments	Adjustments and transfers						Available	
Available from previous years	Main Estimates	Supplementary	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	60	69	69	69	₩.	↔		69	€9	69	69
								Customs and Excise				
: :	87,984,000 334,139,000 67 807 300	41,332,000 14,851,000 1.008,000	6,540,000 22,628,748 3,865,000	(7,546,969) 4,960,403 2,586,566	(945,000)	: : :	128,309,031 375,634,151 75,267,266	Operating Excise Customs Corporate administration	128,588,404 372,181,296 72,851,020	(279,373) 3,452,855 2,416,246	: : :	87,569,666 322,962,674 68,721,744
	489,930,300	1 41	33,033,748		(944,600)		579,210,448	Total—Operating	573,620,720	5,589,728		479,254,084
	1,841,000 5,576,000 1,919,000	24,309,000	1::	(1,109,000) (688,431) 1,797,431	:::	1 1 1 1	25,041,000 5,698,569 3,716,431	Capital Excise Customs Corporate administration	25,027,481 5,716,014 3,454,451	13,519 (17,445) 261,980		2,616,051 8,936,620 11,695,850
:	9,336,000	25,120,000			:		34,456,000	TotalCapital	34,197,946	258,054		23,248,521
	89,825,000 339,715,000 69,726,300	65,641,000 15,662,000 1,008,000	6,540,000 22,628,748 3,865,000	(8,655,969) 4,271,972 4,383,997	(945,000)	:::	153,350,031 381,332,720 78,983,697	Program Summary Excise Customs Corporate administration	153,615,885 377,897,310 76,305,471	(265,854) 3,435,410 2,678,226	111	90,185,717 331,899,294 80,417,594
:	499,266,300	82,311,000	33,033,748	:	(944,600)	:	613,666,448	Total Program—Budgetary	999'818'09	5,847,782	:	502,502,605
:	458,346,000	26,411,000	18,338,191	:	(789,051)	:	502,306,140	Taxation Operating Processing of taxpayer returns Audit of taxpayer	505,200,458	(2,894,318)	:	430,114,263
	397,486,000 76,125,000 29,503,000 72,650,000	16,161,000 1,860,000 1,342,000 2,309,000	17,886,857 3,899,878 1,463,550 2,230,380	: : : :	(783,336) (171,450) (64,198) 177,394		430,750,521 81,713,428 32,244,352 77,366,774	returns Collections Notices of objection and appeals Administration	421.508.570 70,436,411 33,355,958 69,603,811	9,241,951 11,277,017 (1,111,606) 7,762,963		378,483,658 64,455,051 27,825,132 59,540,650
	1,034,110,000	48,083,000	43,818,856	1 : :	(1,630,641)	:	1,124,381,215	Total—Operating	1,100,105,208	24,276,007	: 1	960,418,754
:	19,813,000	6,378,000		:	1	 	26,191,000	Capital Processing of taxpayer returns Andit of taxpayer	26,867,276	(676,276)	:	21,352,759
	3,438,000	596,000	: :	::	: :	: :	4,034,000 2,101,000	returns Collections	3,758,193	275,807		2,379,159
	50,000	703,0	: :	: :	: :	: :	50,000	Notices of objection and appeals Administration	35,352 6,806,985	14,648	::	12,315
	32,046,000	7,677,000	:		1	:	39,723,000	Total—Capital	38,162,325	1,560,675	:	30,441,165

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(81,053,000)		451 467 000	421,401,027	380,862,817	64,825,835	27,837,447	65,933,442	(81,053,000)	909,873,563	1,412,376,168
:			:	:		:		:		1
:		(2) 570 504)	(+&C,U/C,C)	9,517,758	12,683,498	(1,096,958)	8,285,561	:	25,819,265	31,667,047
(87,913,000)		100 000	332,007,734	425,266,763	71,130,930	33,391,310	76,506,213	(87,913,000)	1,050,449,950	1,658,268,616
(87,913,000) Revenue credited to the vote <sup>(1)</sup> (87,913,000)	Program Summary	Processing of taxpayer	Andit of taynaver	returns	Collections	Notices of objection and appeals	Administration	Revenue credited to the vote	1,076,269,215 Total Program—Budgetary	1,689,935,663 Total Ministry—Budgetary 1,658,268,616 31,667,047
(87,913,000)		630 407 140	041,140,070	434,784,521	83,814,428	32,294,352	84,791,774	(87,913,000)	,076,269,215	,689,935,663
:			:	:		:		:	:	:
:		(190,051)	(100,001)	(783,336)	(171,450)	(64,198)	177,394	:	(1,630,641)	(2,575,241)
:			:	:		:		:		:
		10 330 101	161,000,01	17,886,857	3,899,878	1,463,550	2,230,380	;	43,818,856	76,852,604
:		22 700 000	32,702,000	16,757,000	1.860,000	1,342,000	3,012,000	:	55,760,000	38,071,000
(87,913,000)		470 150 000 22 780 000	4/6,139,000	400,924,000 16,757,000	78,226,000	29,553,000	79,372,000	(87,913,000)	978,321,000 55,760,000	1,477,587,300 138,071,000 76,852,604
:										1

66,644

(17,417)

Transfer payments 78,000 Administration

78,000

<sup>(1)</sup> Amounts credited to the vote of \$87,913,000 were not allocated to activities.

## **Transfer Payments**

		So	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers						
Available	As sh	As shown in								Available	
from previous N years Est	Main Supplements Estimates Estimates	Main Supplementary stimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
	69	69	69	€9	49	69		49	<del>\$</del>	69	€9
							Taxation				
							Contributions				
							Administration				
	000					9000	Inter-American Centre of Tax				
64	64,000		:	:	:	64,000	Administrators	42,564	21,436	:	42,919
14	14,000		:	:		14,000	Commonwealth Association of Tax Administrators	17,853	(3,853)	:	23,725
							Centre de rencontres et d'études des dirigeants des administrations				
:	:	:	:	:		***	fiscales	35,000	(35,000)	:	:
78	78,000	•••			:	78,000	Total Program	95,417	(17,417)	:	66,644
78	78.000	:		:	:	78,000	Total Ministry	95,417	(17.417)		66.644

# Details of Amounts Credited to the Vote

			Previous
	Curre	Current year	year
	Estimates	Actual	Actual
	69	₩	69
Taxation			
Budgetary (respendable revenues)			
Canada Pension Plan	47,678,000	47,678,000	43,419,000
Unemployment insurance	40,235,000	40,235,000	37,634,000
Total Program—Budgetary	87,913,000	87,913,000 87,913,000	81,053,000
Total Ministry—Budgetary	87.913,000	87,913,000 87,913,000	81.053.000

	Current year	Previous year		Current year	Previous year
	60	69		69	<del>6</del> 9
Customs and Excise			Excise tax—Motive fuel—Gasoline	2,200,053,102	2,221,089,034
Tax Revenue—			Less: retunds	25,620,620,64	47,413,989
Sales tax—				2,154,223,247	2,173,675,045
Domestic Importations	14,520,126,742 2,960,386,588 17,480,513,330	13,325,130,670 2,397,228,285	Excise tax—Aviation gas and diesel fuel—Aviation gas	56,000,815	85,626,249
I ose, drawbacke	24.741.488	20,722,338,933	Diesel fuel	349,947,400	422,592,336
refunds	622,555,784	578,160,014	Less: rebates	146,353,934	139,729,295
rebates	709,713,165	701,037,207		259,594,281	368,489,290
Telecommunications services	997,451,403	722,886,018	Other excise taxes and duties—		
Less: retuilds	997,358,129	722.814,351	Manufacturers' taxes—	735.896.398	1 100 582 025
	17,768,158,294	15,744,136,099	Cigars	8,499,985	8,211,149
			Tobacco	56,845,607	51,048,587
Customs import duties	3,233,103,106	5,033,225,719	Jewellery	54,187,273	51,890,415
Less: drawbacks	272 997 613	515,578,003	Lighters	5,523,798	3,556,395
Iciniios	641.271.247	506.367.996	Automobiles	0/6/52//521	141,345
	4 601 023 060		Playing cards	1,468,029	1,523,508
	4,391,633,639	4,526,857,723	Coin games	1,880,084	1,916,636
Excise duties—			Smokers' accessories	6.870.782	1,092,611
Matured spirits	435,133,871	469,146,387	Automotive air conditioners	62,350,109	66,344,160
Unmatured spirits	5,479,498	6,115,995	Wines	100,755,497	92,598,773
Beer	390,554,363	405,158,592	Miscellaneous	3,238,341	1,537,721
Spirit coolers	DC0.10C.C	4,748,557	Coffee and I make man de obe election	508 518 05	1 301,000,100,1
Cigarettes	1,1/1,060,38/	547,683,979	Softwood tumoer products charge Penalty	40.169	07.041,001
Manufactured tobacco	121.723.739	18 503 412	Interest	76,896	349,123
Canadian raw leaf tobacco	999,491	39.253		59,932,550	67,630,502
Licences	44,144	31,447	Less: refunds	1,040,655	812,332
Penalty	30,675	37,339	transfers to provinces	59,586,130	61,681,607
Interest	54.501	40,797		00,070,783	62,493,939
	2,130,471,432	1.452.935.067	Telecommunications programming services	18.039	85 306
Less: retunds	202,202	017,677	Ecos, Formers	152,417,101	135.280.073
	2,130,268,223	1,452,709,851	Other—		
Natural gas and gas liquids tax-			Penalties	9,568,6/6	8.549.048
Natural gas	1,210	:	Interest	8 979 77	4,865,520
Less: refunds		531,366	Less: drawbacks	821,152	818.436
	1,210	(531,366)	other refunds	20,530,434	22,386,982
			bad debt deduction	15,946,991	5,686,249
Petroleum compensation charge—	153 736			37,298,577	28,891,667
Leas: rebate	158,634			1,295,275,213	1,506,546,340
	2000		Total Tay Revenue	97L 921 991 87	25 771 882 082

## Revenue-Continued

	Current year	Frevious year		Current year	Previous year
	69	49		49	S
Non-Tax Revenue—			Taxation		
Return on investments— Other accounts— Public buildings and properties—Rental	164,778	138,929	Tax Revenue— Income tax— Personal—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	265,335 1,488,060	442,448	Deductions at source Other collections	35,666,036,139 16,228,587,098 51,894,623,237	32,604,792,550 13,421,576,163 46,026,368,713
	1,753,395	1,542,339	Corporation Non-resident	13,021,414,903	11,730,036,304
Privileges, licences and permits— Brokers licence fees	382,438	398,310		66.276.665.378	59,334,434,492
Services and service fees— Customs bonded warehouse fees Special services fees	1,407,149	1,653,737 2,503,595	Petroleum and gas revenue tax— Petroleum and gas Resource royalty	55,016,143	110,106,883 (5,326,070)
Other fees	2,919,285	1,689,339		56,549,806	104,780,813
	6,661,959	5,846,671	Other	224,575,814	260,880,563
Proceeds from sales—			Total Tax Revenue	66,557,790,998	59,700,095,868
Sale of unclaimed goods, seals, etc. Spirit age labels Other	1,083,369 458,940 448,372	914,449 527,122 192,314	Non-Tax Revenue—		
	1,990,681	1,633,885	retuins of previous years expenditure Refunds of previous years' expenditure Adiistriments to Pavables at Year End (PAYE)	668,011	546,345
Other non-tax revenue— Customs penalties	2,740,381	2,246,577		2,497,803	1,164,226
Customs seizures Investigation services seizures	(5,060) 46,607,007	(126,127) 1,636,630	Services and service fees—	1000	000 100 1
Port seizures Duty free shone	11,834,209	9,141,677	runng rees Provincial tax credit fees	5,277,671	4,841,960
Other	821,954	(92,362)	Accounts receivable Foreign travel	188.801	360,309
	63,985,238	14,009,354	)	6.935,155	6,600,242
Total Non-Tax Revenue	74,938,489	23,569,488	Proceeds from sales	2,440	:
Total Program	28,274,287,918	25,795,452,470	Other non-tax revenue		
			Fines and forfeitures Access to information	3,842,354	3,587,321 33,107
			Sundry	125,557	110,946
				4,021,448	3,731,374
			Total Non-Tax Revenue	13,456,846	11,495,842

66,571,247,844 59,711,591,710

Total Program

The second secon		
	Current year	Previous year
	S	↔
Ministry Summary		
Tax Revenue—		
Income tax—		
Personal	\$1,894,623,237	46,026,368,713
Corporation	13,021,414,903	11,730,036,304
Non-resident	1,360,027,238	1,578,029,475
	00,270,065,378	59,334,434,492
Excise taxes and duties		
Sales tax	17,768,158,294	15,744,136,099
Customs import duties	4,591,833,859	4,526,857,723
Excise duties	2,130,268,223	1,452,709,851
Petroleum Compensation Charge	(4,808)	:
Other	1,295,275,213	1,506,546,340
Energy taxes—		
Petroleum and gas revenue tax	56,549,806	104,780,813
Natural gas and gas liquids tax	1,210	(531,366)
Excise tax-Motive fuel-Gasoline	2,154,223,247	2,173,675,045
Excise tax—Aviation gas and diesel fuel	259,594,281	368,489,290
	28.2.498.235	25,876,663,795
Other	224,575,814	260,880,563
Total Tax Revenue	94,757,140,427	85,471,978,850
Non-Tax Revenue—		
Return on investments	164,778	138,929
Refunds of previous years' expenditure	4,251,198	2,706,565
Privileges, licences and permits	382,438	398,310
Services and service fees	13,597,114	12,446,913
Proceeds from sales	1,993,121	1,633,885
Other non-tax revenue	989'900'89	17,740,728
Total Non-Tax Revenue	88,395,335	35,065,330
Total Ministra	C97 845 545 762	85.507.044.180



## SECTION 21

1989-90 PUBLIC ACCOUNTS

### Parliament

The Senate House of Commons Library of Parliament

#### CONTENTS

Program objectives and activity descriptions	Ministry summary	Programs by activity	Transfer payments	-un-
Program	Ministry	Programs	Transfer	Revenue

Page 21.2 21.4 21.5 21.7 21.9

#### The Senate

#### Objective

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

### Activity Description

Political Officers of the Senate and other Members of the Senate

Provision of statutory services to the Senators. These include administration of the salaries and allowances, travel and communication expenses and retiring allowances of political officers of the Senate and Members of the Senate as authorized by the Members of Parliament Retiring Allowances Act and the Parliament of Canada Act.

Officers in the Service of the Senate

Salaries and other expenses relating to the Clerk of the Senate, Parliamentary counsel and support staff.

#### **Administration**

Administration of the personnel and financial management functions of the Senate including staffing, staff relations, pay and benefits, professional services, and all financial services, reporting and control. Provision of the services of an in-house printing facility, postal services, materiel management, information services and administrative support functions necesary for the effective and efficient operation of the Senate. Sharing in the cost of participation by members of both Houses of Parliament in the activities of parliamentary associations and official inter-parliamentary exchange visits.

## Legislative Services and Committees

Reporting, transcribing, revision, editing and publication of deliberations of the Senate and Senate committees in both official languages. Administration of and provision of secretarial and other services to all standing and special Committees of the Senate.

### **Building Services**

Provision of protection, security, maintenance, page and messenger services. Responsibilities include provision of accommodation, maintenance and related services such as repair, acquisition of furniture and fixtures and telecommunications.

### House of Commons

#### Objective

To assist Members of the House of Commons in their consideration, in both official languages, of legislation and of the spending estimates of departments and agencies, and to administer the affairs of the House.

## Activity Description

## Members of the House

Salaries and allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Assistant Deputy Chairman of Committees, Leaders of the Opposition parties, other political officers of the House and Members of the House of Commons; staff salaries and related office expenses for the above and for the caucus research groups; the Government's contribution under the Members of Parliament Retiring Allowances Act and the Supplementary Retirement Benefits Act.

### Procedural Services

dural and legal matters to the Speaker and Members of the House of Commons; preparation of official agenda and record of proceedings of the House of Commons and Committees; maintenance of House oapers and records including editing and publication of House Journals; provision of advice, research assistance and administrative support to Committees; organization of the participation by the Canadian Parliament in the activities of Parliamentary associations and official exchanges. In addition there are: the offisial reporting and indexing of the deliberations of the House of Commons and Committees; the automated production of all parliamentary publications as well is other procedural papers and documents of the Provision of advice, research and support on proce-House of Commons.

### Building Services

Provision of services as follows: Protection and Security: provides for the protection of Members, emnaintains order and promotes security and fire safety security for the Prime Minister and designated VIPs in the precincts of the House. Members' Services: includes messenger and transportation services, page and guide services, press gallery and the carillonneur. Parliamentary Accommodation: is responsible for providing office accommodation to all Members and House administration including the coordination of all renovations. Logistics: provides telecommunications services, maintenance, cleaning, furniture repair, office refurbishing, set-up of Committee and special function rooms, intrabuilding moves and aukiliary services (barber, tailor, masseur, picture framployees, visitors and property, preserves the peace, in all buildings of the House and provides personal

### Administration

Provision of public information; broadcasting and electronic recording services; financial management and control; internal audit; personnel administration; dining rooms and cafeterias; provision of administrative support functions such as language training, health services, printing, computer services, postal services, internal mail, publications distribution, purchasing and material management.

## **Library of Parliament**

#### Objective

To provide research assistance, information, and other library services in both official languages to Parliamentarians.

## Activity Description

## Printed and Other Information

quests from parliamentarians and their staff, initiating Anticipate needs for information and respond to reand preparing retrieval and reference aids. To develop, acquire, make accessible, conserve and maintain library collections, including decentralized branch libraries, reading rooms, the main library and the parliamentary reading room. To alert clients to cluding books, serials, reports, briefs, parliamentary papers, Government publications, databases, press sources of new and newly acquired information, inclippings, wire services, microforms, videotapes, audiotapes, maps, etc.

## Research Papers and Staff

Provide professional staff to assist members of both Associations and Delegations; prepare research studies and provide technical briefings on request; initiate and prepare background papers and reviews of current issues. Services to Parliamentary Commit-Houses of Parliament, Parliamentary Committees, tees include the assignment of subject specialists, recommendations on selection of witnesses, provision of briefing material, analytical studies and oral presentations, collations and analyses of evidence, and assistance in drafting reports.

### Administration

The Parliamentary Librarian, the Associate Parliamentary Librarian and administrative staff. PUBLIC ACCOUNTS, 1989-90 21. 4 PARLIAMENT

## Ministry Summary

Vote
The Senate Program expenditures
(S) Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of allowances and other payments to the Speaker of states the Senate, Members of the Senate and other officers under the Parliament of Canada Act; the Government's contributions to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account; retiring allowances to former Senators under Part III of the Members of Parliament Retiring under Part III of the Members of Parliament Retiring
Allowances Act  Contributions to employee benefit
Total Program—Budgetary
House of Commons
5 Program expenditures (S) Members of the House of Commons—Salaries and allowances of Officers and Members of the House of
Commons under the Parliament of Canada Act and the Government's contributions to the Members of Parliament Retiring Allowances Account and the
Supplementary Retirement Benefits Account
Total Program—Budgetary
10 Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>
Total—Vote 10
plans
Total Program—Budgetary

Note: The full wording of all authorities granted in current year. Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(3) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.

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Source of authorities

Disposition of authorities

				Adjustments and transfers	and transfers							
Available	As	As shown in									Available	
from previous years	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
s,	<b>6</b> ≏	69	€9	€9	€9	<del>6/</del> 3	₩	The Senate	<del>69</del>	<b>⇔</b>	<b>⇔</b>	€9
	10,651,500	:	i	:	(87,652)	ŧ	10,563,848	Operating Political Officers of the Senate and other Members of the Senate	10,563,848	:	:	10,173,103
: :	1,500,000	: :	: :	213,000 (577,000)	11	: :	1,713,000	Officers in the service of the Senate Administration	1,672,768	40,232	1 1	1,531,969
: :	6,308,000 5,997,000	: :	: :	(455,000) 351,000	: :	: :	5,853,000 6,348,000	Legislative services and committees  Building services	5,337,579 6,112,343	515,421 235,657	: :	4,875,031 5,726,963
:	35,224,500	:	:	(468,000)	(87,652)	1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :	34,668,848	Total-Operating	33,616,053	1,052,795	:	31,974,961
	222,000	: :	: :	528,000	: :	1 1	750,000	Capital Administration Building services	731,134	18,866		333,737
:	642,000	3	:	538,000	:		1,180,000	TotalCapital	1,152,179	27,821	:	654,011
: :	298,500 861,000	: :	: :		(97,450)	: :	201,050	Transfer payments Political Officers of the Senate and other Members of the Senate Administration	201,050	69,454		249,790
:	1,159,500	:	:	(70,000)	(97,450)	:	992,050	Total—Transfer payments	922,596	69,454		851,124
:	10,950,000	;	<b>:</b>	i	(185,102)	:	10,764,898	Program Summary Political Officers of the Senate and other Members of the Senate	10,764,898	:	:	10,422,893
: :	1,500,000	1 1	1 1	213,000 (119,000)	: :	: :	1,713,000	the Senate Administration	1,672,768	40,232	::	1,531,969
	6,308,000 6,417,000	: :		(455,000) 361,000	: :	: :	5,853,000 6,778,000	Legislative services and committees  Building services	5,337,579 6,533,388	515,421 244,612	: :	4,875,031
:	37,026,000	1 ***	1 : 1		(185,102)		36,840,898	Total Program—Budgetary	35,690,828	1,150,070	***	33,480,096
								House of Commons Operating				
	113,670,000 29,783,000		: :	2,175,000 (1,425,000)	1,822,149	: :	28,358,000	Members of the House Procedural services	117,122,296	544,853	: :	20,583,930
	26,339,000		: :	(548,000) 548,000	: :		25,791,000	Building services Administration	27.064.963	(1,273,963) (154,271)	: :	27,644,275
	200,382,000	:		750,000	1,822,149	:	202,954,149	Total—Operating	199,675,885	3,278,264	1 :	191,546,839

PARLIAMENT 21.5

## Programs by Activity—Concluded

	ñ	Source of authorities	rities					Disposition	Disposition of authorities	
A	Ac chown in	Adjus	Adjustments and transfers	nsfers						
Main	Main Supplementary Estimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the	Variance under or (over)	Available for use in subsequent years	Used in the previous year
69	49	49	₩	49	69		49	49	49	69
						The Senate				
298,500	i	:	:	(97,450)	201,050	Political Officers of the Senate and other Members of the Senate (S) Officers and Members of the Senate-Pensions to retired senators	201,050	:	;	249,790
591,500	: 1	:	(70,000)	:	521,500	Administration Grants to parliamentary associations	483,546	37,954	:	506,881
890,000	:		(70,000)	(97,450)	722,550	Total-Grants	684,596	37,954	:	756,671
269 500	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			009 096	Contributions Administration Expenses of delegates attending interparliamentary conferences and expenses connected with visits of delegates to and				
269,500	:	:	: :	: :	269,500	Total—Contributions	238,000	31,500		94,453
298,500	: :	: :	(70,000)	(97,450)	201,050	Program Summary by Activity Political Officers of the Senate and other Members of the Senate Administration	201,050	69,454	11	249,790
1,159,500	•	:	(70,000)	(97,450)	992,050	Total Program	922,596	69,454	:	851,124
						House of Commons Grants				
1,404,000	:	:	i	:	1,404,000	Procedural services Grants to parliamentary and procedural associations	1,149,456	254,544	:	1,209,639
1,404,000			:		1,404,000	Total-Grants	1,149,456	254,544	:	1,209,639

PARLIAMENT 21.7

## Transfer Payments-Concluded

		S	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers						
Available	As	As shown in								Available	
from previous years	Main Estimates	Main Supplementary	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	69	69	69	49		49	6/9	<del>69</del>	↔
	629,000	:		:	:	629,000	Contributions Procedural services Expenses of delegates attending interparliamentary conferences and expenses connected with visits of delegates to and from other legislatures	522,763	106,237	i	256,705
:	629,000	:	:	:	:	629,000	Total-Contributions	522,763	106,237	:	256,705
:	2,033,000	:		*	*	2,033,000	Total Program	1,672,219	360,781	:	1,466,344
:	3,192,500	:	;	(70,000)	(97,450)	(97,450) 3,025,050	Total Ministry	2,594,815	430,235	÷	2,317,468

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	Current year	Previous year	
	69	69	
The Senate			Library of Parliament
Non-Tax Revenue—			Non-Tax Revenue-
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	65,334 21,065	11,742	Refunds of previous years, Refunds of previous year Adjustments to Payables
	86,399	11,742	Other non-fax revenue
Services and service fees— Barber shop	4,286	4,755	Total Program
Certified acts of Parliament	6,657	2,709	Ministry Summary
	10,943	7,464	Non-Tax Revenue—
Proceeds from sales— Sales of assets	3,214	530	Refunds of previous year Privileges, licences and p
Other non-tax revenue— Senators' contribution to the Consolidated Revenue Fund			Proceeds from sales Other non-tax revenue
as required by Section 25 of the Members of Parliament Retring Allowances Act	27,222	32,206	Total Ministry
return of Covernment snare of pension contribution	111,476		
	138,698	32,206	
Total Program	239,254	51,942	

### House of Commons

#### Non-Tax Revenue-

394,713	239,783 150 1,268,656	632.486 150 850,277 1.482.913	Privileges, licences and permits Other non-tax revenue Total Program
AYE) 394,713 237,773 632,486	150	150	vileges, licences and permits
394,713 AYE) 237,773 1	239,783	632,486	
394,713	144,842	237,773	djustments to Payables at Year End (PAYE)
	94,941	394,713	Refunds of previous years' expenditure

	carrent year	Previous year
	49	69
Library of Parliament		
Non-Tax Revenue-		
Refunds of previous years' expenditure-		
Refunds of previous years' expenditure	20,266	1,406
Adjustments to Payables at Year End (PAYE)	1.406	109
	21,672	1,515
Other non-tax revenue	109	599
Total Program	22,273	2,114
Ministry Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	740,557	253,040
Privileges, licences and permits	150	150
Services and service fees	10,943	7,464
Proceeds from sales	3,214	530
Other non-tax revenue	989,576	1,301,461
Total Ministry	1.744.440	1.562.645



## SECTION 22

#### 1989-90 PUBLIC ACCOUNTS

## Privy Council

Department

Canadian Intergovernmental
Conference Secretariat
Canadian Transportation Accident
Investigation and Safety Board
Chief Electoral Officer
Commissioner of Official Languages
Economic Council of Canada
Northern Pipeline Agency
Public Service Staff Relations Board
Security Intelligence Review
Committee

#### CONTENTS

	Sm I
Program objectives and activity descriptions	22.2
Ministry summary	22.5
Programs by activity	22.8
Transfer payments	22.1
Revenue	22.1

#### Department

#### Objective

To provide for the operation and support of the central decision-making mechanism of the Government.

## Activity Description

## Office of the Prime Minister

The operation of the Office of the Prime Minister, his residence, and allowance to former Prime Minister and to widow of former Prime Minister.

### Ministers' Offices

The administration of the offices discharging duties assigned by the Prime Minister.

### Privy Council Office

The preparation and distribution of documents and reports for the Cabinet and Cabinet Committees.

## Federal-Provincial Relations Office

The provision of staff services to the Prime Minister in regard to federal-provincial relations and the ongoing review of constitutional matters.

## Commissions of Inquiry and Task Forces

The provision of funds for Commissions of Inquiry, lask Forces and other persons or bodies appointed to make recommendations on specific issues.

## Office of the Senior Advisor to Cabinet

The provision of advice to the Prime Minister and Cabinet on the general policy orientation of the Government

### Administration

The provision of financial, personnel and administrative support services.

## Canadian Intergovernmental Conference Secretariat

#### Objective

To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and senior officials.

## Activity Description

Canadian Intergovernmental Conference Secretariat

The planning, co-ordination and execution of the administrative arrangements required for conferences, including the preparation of conference agendas and programs; the printing, translation and distribution of conference documents; the provision of interpretation, media and security services; and the preparation of verbatim and other records of conference proceedings.

The provision of documentation and information services related to intergovernmental meetings, including the coding and safekeeping of conference documents and an information retrieval service for governments related to this documentation.

### Canadian Transportation Accident Investigation and Safety Board

#### Objective

To advance transportation safety.

## Activity Description

Advancement of Transportation Safety

The independent investigation, analysis, study, and public reporting of transportation accidents, incidents or hazardous situations/conditions involving the operation of an aircraft, ship, railway rolling stock, or commodity pipeline for the purposes of: making findings as to their causes and contributing factors, indensitying safety deficiencies and, making safety ecommendations designed to eliminate or reduce those transportation safety deficiencies indentified.

## Chief Electoral Officer

#### Objective

To enable the people of Canada, eligible to vote, to elect members to the House of Commons, in accordance with the Canada Elections Act and to the Council of the Northwest Territories, in accordance with the Northwest Territories Elections Act, to ensure compliance with all provisions of the Canada Elections Act, to ensure representation of the provinces in the House of Commons in accordance with the Constitution Act and to provide the necessary technical, administrative and financial support to the 11 electoral boundaries commissions in accordance with the Electoral Boundaries Readjustment Act.

## Activity Description

#### Elections

- Canada Elections Act—Exercise of general direction and supervision over the administrative conduct of elections, including the training of federal and territorial returning officers, the revision of the boundaries of polling divisions and the acquisition of election material and supplies for transmission to returning officers when required, issue of directives and provision of guidelines to candidates and political parties, enforcement of all provisions of the Act and the making of statutory payments to election officers, auditors, political parties and candidates
- Electoral Boundaries Readjustment Act—Provision to the 11 electoral boundaries commissions of the number of members of the House of Commons to be assigned to each of the provinces. Provision of the necessary statistics, maps and other documentation to the 11 commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the 11 commissions for payment out of the Consolidated Revenue Fund.

#### Administration

Operation of the Ottawa Headquarters, including the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers, candidates and political parties and the payment of all administrative and statutory accounts.

# Commissioner of Official Languages

#### Objective

To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the Official Languages Act.

## Activity Description

Commissioner of Official Languages

Investigates complaints received and makes recomcontraventions of the Official Languages Act. Presents reports to the Governor in Council or makes applications to the Federal Court concerning certain contraventions of the Act when all other recourses of the Commissioner of Official Languages have been exhausted. Undertakes audits and studies in order to evaluate the performance of federal institutions with regard to official languages matters and recommends to these institutions appropriate corrective actions. Ensures implementation of the Government's commitment to the advancement of english and french in Canadian society and to the development of the linguistic minorities. Reports to Parliament on a regular basis with regard to the current degree of implemenation of the Act. Appears regularly before the Standng Joint Committee of the Senat and of the House of Commons on official languages and provides, upon request, commentary on official languages policies and programs and on the performance of departments, mendation to correct infractions and prevent further agencies and Crown corporations. Designs and implements public information programs.

## Economic Council of Canada

#### Objective

To advise and recommend how Canada can achieve the highest possible levels of employment and efficient production in the medium and long-terms in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

## Activity Description

Ongoing Work of the Economic Council

Within the broad range of duties specified by the Act, there are three sets of activities which describe the program:

- to carry out economic research and policy analysis, to consult with representatives of all economic interests, and to develop its own policy recommendations;
- to communicate findings and recommendations to decision-makers in all sectors of the economy for consideration in the development of their own policies and strategies that bear directly on the performance of the economy; and,
- to foster a fuller appreciation of economic issues throughout the country.

## Northern Pipeline Agency

#### Objective

To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the Northern Pipeline Act.

### Activity Description

Regulation of Construction of the Alaska Highway Gas Pipeline To carry out and give effect to the Agreement of September 20, 1977, between Canada and the United States; to facilitate the efficient and expeditious planning and construction of the pipeline, taking into account local, regional and national interests, including those of the native people, and carrying out federal responsibilities in relation to the pipeline; to facilitate consultation and co-ordination with the governments of the provinces and the territories; to maximize social and economic benefits while minimizing any adverse social and environmental effects; to advance national economic and energy interests and to ensure the highest possible degree of Canadian participation in all aspects of the planning, construction and procurement for the pipeline.

## Public Service Staff Relations Board

#### Objective

To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.

## Activity Description

Staff Relations Administration

The Public Service Staff Relations Board is the quasijudicial statutory tribunal responsible for the administration of the Public Service Staff Relations Act
which established a system of collective bargaining
and grievance adjudication in the Federal Public Service. Its mandate as a neutral third party is to resolve,
by assistance or determination, disputes over the
negotiation, application and interpretation of collective agreements, the imposition of discipline, and
disputes over all other manner of proceedings falling
under the purview of the Act.

The Board also provides physical premises and administrative support services to the National Joint Council which is a consultative body of representatives of the employer and employees for the negotiation of terms and conditions of employment that do not lend themselves to unit by unit bargaining.

### Pay Research Bureau

The Pay Research Bureau conducts research and carries out surveys on rates of pay, benefits and conditions of employment primarily as they relate to those units of employees in the Public Service to whom the system of collective bargaining established by the Public Service Staff Relations Act applies. The Bureau also engages in similar activities in respect of groups that are excluded from that process.

# Security Intelligence Review Committee

#### Objective

To provide external review of the Canadian Security Intelligence Service performance of its duties and functions; and to examine complaints by individuals or reports by Ministers related to security clearances and the national security of Canada.

## Activity Description

Security Intelligence Review Committee

The Security Intelligence Review Committee conducts research, institutes studies, undertakes compliance audits, and reports annually to Parliament on the activities of the Canadian Security Intelligence Service. The Committee also conducts investigations of relevant files, holds hearings, calls witnesses, and makes reports to the deputy heads and Ministers concerned, or to the Governor in Council.

## Ministry Summary

9 8	As sh Main Estimates	As shown in Supplementary	Adiustments						Available	
4 4	Main	Supplementary	Adjustments							
		Estimates	and	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
	69	69	69	49			49	49	49	S
						Department				
	48,674,000	8.919,700	: :	48,674,000	1 1c	Program expenditures Program expenditures				
	48,674,000	8,919,700	:	57,593,700	(3)	Total—Vote 1 The Drive Minister's colour, and makes on	56,257,689	1,336,011	:	41,578,975
	70,600	:	009	71,200	(c) (s)	allowance Minister solarly and motor car	71,200	:	:	69,100
	47,800	:	400	48,200	9	Council—Salary and motor car allowance	48,200	:	:	42,950
	47,800	1	400	48,200	(c)	Deader of the Covernment in the Senate—Salary and motor car allowance	48,200	:	:	46,825
	000				(S)	Ministers without Portfolio or Ministers of State-				;
	22,000		(2,464)	19,536	(3)	Motor car allowance	19,536	:		20,533
	8,333	: :	(2.195)	40,200	(S)	Allowance to widow of former Prime Minister	40,200		: :	8.333
					(S)	Contributions to employee benefit				
4,	4,462,000	***	:	4,462,000		plans	4,462,000		::	4,338,000
53,	53,372,733	8,919,700	(3,259)	62,289,174		Total Department—Budgetary	60,953,163	1,336,011	::	46,144,916
						Canadian Intergovernmental Conference Secretariat				
3,	3,015,000	300,000	: :	3,015,000	5 5c	Program expenditures Program expenditures				
<del>بر</del>	3,015,000	300,000	:	3,315,000	9	Total—Vote 5	3,174,735	140,265	:	2,458,920
	155,000	:	:	155,000	(2)	plans	155,000	:	:	157,000
3,	3,170,000	300,000		3,470,000		Total Program—Budgetary	3,329,735	140,265	:	2,615,920
						Canadian Transportation Accident Investigation and Safety Board				
		12,177,000	:	12,177,000	99	Program expenditures	:	12,177,000	:	:
:	:	12,177,000	:	12,177,000		Total Program—Budgetary	*	12,177,000	:	:
						Chief Electoral Officer				
: :	128,000	1 1	61,765	2,464,000	10 (S) (S)	Program expenditures Salary of the Crief Electoral Officer Expenses of elections (Canada Elections Act, Northwest Perioriories Elections Act, Constitution Act 1000 and the Closured Designation	2,303,285	160,715	: :	1,909,746
	1,000,000	18,300,000	464,156	19,764,156		Act, 1702 and the Electoral Doubleant's recallustrum.	19,764,156	:	:	100,232,182

PUBLIC ACCOUNTS, 1989-90

# Ministry Summary—Concluded

s		t Used in the previous year	₩	. 299,000	. 102,568,687			. 10,404,568	. 1,134,000	. 11,538,568			8,600,165	000,866	9,598,165			. 181,551	32,000	. 213,551 <sup>(2)</sup>			8,168,966	1,020,000	9,188,966
Disposition of authorities	Available	for use in subsequent years	49	:				:	:	:			:	:	•			:	:				:	:	
Disposition		Lapsed or (overexpended)	₩	:	160,715			49,690	:	49,690			6,897	:	9,897			210,123	:	210,123			138,017	:	138,017
		Used in the current year (o	ø	329,000	22,586,206			11,523,310	1,190,000	12,713,310			8,707,103	983,000	9,690,103			179,877	22,000	201,877			8,992,429	000,766	9,989,429
				Contributions to employee benefit plans	Total Program—Budgetary	Commissioner of Official Languages	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 15	Contributions to employee benefit plans	Total Program—Budgetary	Economic Council of Canada	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 20	Contributions to employee benefit plans	Total Program—Budgetary	Northern Pipeline Agency <sup>(2)</sup>	Program expenditures Program expenditures	Total—Vote 25	Contributions to employee benefit plans	Total Program—Budgetary	Public Service Staff Relations Board	Program expenditures Transfer from TB Vote $5^{(1)}$	Total—Vote 30	Contributions to employee benefit plans	Total Program—Budgetary
		Vote		(2)			15	é	<u>(c)</u>			20	6	<u>c</u>			25 25c	4	(8)			30	Ş	(S)	
		Total available for use	69	329,000	22,746,921		11,079,000 494,000	11,573,000	1,190,000	12,763,000		8,532,000	8,717,000	983,000	9,700,000		207,000	390,000	22,000	412,000		8,690,000	9,130,446	000'.266	10.127.446
ties		Adjustments and transfers	49	:	525,921		494,000	494,000	:	494,000		185,000	185,000	:	185,000		: :	:	:	:		440,446	440,446	:	440,446
Source of authorities	As shown in	Supplementary Estimates	69	:	18,300,000		: :		:	***		: :	:	:	***		183,000	183,000	::	183,000		: :	:	:	:
	Assi	Main Estimates	69	329,000	3,921,000			11,079,000	1,190,000	12,269,000		8,532,000	8,532,000	983,000	9,515,000		207,000	207,000	22,000	229,000		000,069,8	8,690,000	000,766	9.687.000
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1,284,114	89,000	1,373,114	183,241,887 <sup>(2)</sup>
:	÷	:	:
5,848	:	5,848	20,862,975 14,227,566
1,308,152	91,000	1,399,152	120,862,975
Program expenditures	plans	Total Program—Budgetary	Total Ministry—Budgetary
35	(g)		
1,314,000 35	91,000	1,405,000	1,642,108 135,090,541
:	:		
:	:	* 4 *	39,879,700
1,314,000	91,000	1,405,000	93,568,733
:	::		:

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(5) Shattory authority.

(7) Treasury Board Vote 5—Government contingencies.

(8) During the year, Northern Pipeline Agency was transferred from Transport. Therefore, the previous year's expenditure has been restated by \$213,551.

## Programs by Activity

		he			61	92	62	03	39	22	95	65	08	141		70	32	00	00	32	19	29	69	
Disposition of authorities		Used in the previous year	69		5,927,661	12,035,176	3,716,879	2,593,503	255,339 15,255,830	43,575,622	1,895	5,365	3,980	317,841	2,117,001	7,440,7	7,532	65,000	50,000	122,532	1997661	3,793,129	3.785.859	
	Available Variance for use in under or subsequent (over) years		69		i	: :	:	:	: :	:	1	:	*	:	:::	: !	:	:	:	:		: : :		
			69		(464,698)	(119,577)	1,002,858	2,291,586	138,409 (1,733,465)	2,107,272	:	(117,366)	(23,763)	(694,886)	04,734	(177,177)	:	:	4	:	(464 698)	992,159 (236,943)	979.095	
Dis					1,271	,417						117,366	23,763	694,886	7.240	107.7	:	65,000	:	65,000	176	,035	5.160.140	
	Used in the		49		7,003,271	13,513,417	5,071,377	11,550,636	129,182	57,637,902	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	117	23	694	2 350 361	0.2.0		99			7 003 271	3,657,035	5.160	
				Department	Operating Office of the Prime Minister Ministers' offices	Privy Council Office	Federal-Provincial Relations Office	Commissions of Inquiry and Task Forces	Office of the Senior Advisor to Cabinet Administration	Total—Operating	Capital Ministers' offices	Privy Council Office	Office Office	Commissions of Inquiry and Task Forces	Administration	10tal—Capital	Transfer payments Privy Council Office Federal-Provincial Relations	Office Commissions of Inquiry and	Task Forces	Total—Transfer payments	Departmental Summary	Ministers' offices Privy Council Office	Federal-Provincial Relations Office	
Source of authorities		Total available for use	€9		6,538,573	13,393,840	6,074,235	13,842,222	267,591	59,745,174						000,674.2		000'59		65,000	228 573	4,649,194	6.139.235	
		Amounts credited to the vote	€9		:	: :	:		: :			:		÷	::	:	÷	:	:	:		: : :		
	nd transfers	Statutory adjustments	69		85,440	(159,160)	(117,765)	329,522	(17,409) (29,481)	(3,259)	:	:	:	:		:	;	:	:	:::::::::::::::::::::::::::::::::::::::	85 440	(94,406)	(117.765)	1-2-16-1-1
	Adjustments and transfers	Transfers within this ministry	€9		460,000	: :	i	(460,000)	: :			:	i	i			:	:	:		460 000	:::		
		Transfers between ministries	69		:	: :	i	:	-1 :		:	:	:	i	: 1		:	i	:			: : :		
	As shown in	Supplementary Estimates	49		:	: :	:	8,919,700	: :	8,919,700		:	:	i				:				: : :		
	Assh	Main Su Estimates	€9		5,993,133	13,553,000	6,192,000	5,053,000 8,919,700	285,000	50,828,733	:	:		: 6	2,479,000	000,6/4,7		000'59		65,000	5 003 133	4,743,600	6 257 000	
	Available	from previous years	€						: :			:	:									: : :		

2,961,344	255,339	46,144,916		2,602,742	13,178	2,615,920		:	:	:		94,386,687 2,327,741	96,714,428	574,453 8,764	583,217	5,271,042	100,232,182	2,336,505		11,268,581	269,987	11,538,568
:	: :	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		:	:	:		:	:	:		: :	:		:		:			:	:	:
1,596,700	138,409 (1,668,711)	1,336,011		167,364	(27,099)	140,265		11,466,000	711,000	12,177,000		142,166	142,166	18,549	18,549		: :	160,715		325,677	(275,987)	49,690
12,245,522	129,182	60,953,163		3,295,636	34,099	3,329,735		:	:	***		5,988,594 2,817,599	8,806,193	163,817	168,268	13.611.745	19,764,156	2.822.050		12,313,323	399,987	12,713,310
Commissions of Inquiry and Task Forces	Cabinet Administration	Total Department—Budgetary	Canadian Intergovernmental Conference Secretariat	Operating	Capital	Total Program—Budgetary	Canadian Transportation Accident Investigation and Safety Board	Operating	Capital	Total Program—Budgetary	Chief Electoral Officer	Operating Elections Administration	Total—Operating	Capital Elections Administration	Total—Capital	Transfer payments Elections	Program Summary Elections	Administration Total Program—Budgetary	Commissioner of Official	Operating	Capital	Total Program—Budgetary
13,842,222	267,591 17,458,519	62,289,174		3,463,000	7,000	3,470,000		11,466,000	711,000	12,177,000		5,988,594 2,959,765	8,948,359	163,817	186,817	13,611,745	19,764,156	22.746.921		12,639,000	124,000	12,763,000
:	::			:	:	:		:	:	:		i: I			: : : : : : : : : : : : : : : : : : : :	:	:			:	:	:
329,522	(17,409) (29,481)	(3,259)		:	:	:		:	:			(13,311,406) 61,765	(13,249,641)	163,817	163,817	13,611,745	464,156	525.921		:	:	:
(460,000)	: :	:		:	:	:		:	:			: :	1 : : : : : : : : : : : : : : : : : : :	::	:	:	:			:	:	:
:	: :				:	:		:	:	***		: :		: :	:	:	:			494,000	:	494,000
5,053,000 8,919,700	285,000 17,488,000	53,372,733 8,919,700		3.163,000 300,000	7,000	3,170,000 300,000		11,466,000	711,000	12,177,000		1,000,000 18,300,000 2,898,000	3,898,000 18,300,000	23,000	23,000	:	1,000,000 18,300,000	3,921,000 18,300,000		12,145,000	124,000	12,269,000
5,02	28 17,48	53,37		3.16		3,15			::	* * *		1,00	3,86	: :		:		3,92		12,14		12,26

# Programs by Activity-Concluded

Available	Variance for use in under or subsequent Used in the		years	years	years \$	years \$ 579	years \$ \$ 682) 6877	years \$ \$ 682)	years \$ \$	years prev \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	years \$ \$ 887 123 123	years prev \$ \$ \$ [279 9]	years prev  \$  \$682) 9  897 9  123 1133 1148 5  1090 3	years prev  \$  \$779 9  897 9  123 148 5  124 5  125 3	years prev \$ \$ \$ 123 123 148 5 123 352) 352) 352)	years prev    \$
	Used in the un current year (4		s/s	ø	\$ 9.426.421	9,426,421	\$ 9.426,421 263,682 9,690,103	\$ 9,426,421 263,682 9,690,103	\$ 9,426,421 263,682 9,690,103	\$ 263.682 9,426,421 263.682 9,690,103	\$ 263.682 9,426,421 263.682 2,690,103	\$ 9,426,421 263,682 9,690,103 201,877 201,877	\$ 9,426,421 263,682 9,690,103 201,877 201,877 201,877 3,623,910	\$ 9,426,421 263,682 9,690,103 201,877 201,877 201,877 3,623,910 3,623,910 9,628,208	\$ 263,682  263,682  9,690,103  201,877  201,877  201,877  201,877  201,877  106,352	\$ 263,682 263,682 9,690,103 9,690,103 6,004,298 3,623,910 9,628,208 106,352 2554,869
				Economic Council of Canada	Economic Council of Canada Operating Ongoing work of the Economic Council	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Capital Capital Council	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary Northern Pipeline Agency <sup>(1)</sup>	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Orgoing work of the Economic Council Total Program—Budgetary Northern Pipeline Regulation of construction of the Alaska highway gas sipeline	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary Northern Pipeline Agency 10 Operating Regulation of construction of the Alaska highway gas pipeline Total Program—Budgetary	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary Northern Pipeline Agency 10 Operating Regulation of construction of the Alaska highway gas pipeline Total Program—Budgetary Public Service Staff Relations Board	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary Northern Pipeline Agency III Operating Regulation of construction of the Ataka highway gas pipeline Total Program—Budgetary Public Service Staff Relations Board Operating Total Program—Budgetary Public Service Staff Relations Board Operating Staff frelations Staff relations	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary Northern Pipeline Agency 10 Poperating Regulation of the Alaska highway gas pipeline Total Program—Budgetary Public Service Staff Relations Board Operating Staff relations Staff relations administration Pay Research Bureau	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary Northern Pipeline Agency 10 Operating Regulation of construction of the Alaska highway gas pipeline Total Program—Budgetary Public Service Staff Relations Board Operating Staff relations Staff relations Staff relations Burgauch Burgauch Total—Operating	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary Northern Pipeline Agenty Operating Regulation of construction of the Alaska highway gas pipeline Total Program—Budgetary Public Service Staff Relations Board Operating Staff relations administration Pay Research Bureau Grain—Operating Capital Capi	Economic Council of Canada Operating Ongoing work of the Economic Council Capital Ongoing work of the Economic Council Total Program—Budgetary Northern Pipeline Agency 10 Operating Regulation of the Alaska highway gas pipeline Total Program—Budgetary Public Service Staff Relations Staff relations Staff relations Bureau Total—Operating Capital Staff relations Bureau Total—Operating Dureau Total—Operating Dureau Total—Operating Dureau Bureau
	Total available for use		₩	₩	\$	9.500.000	9.500.000	9.500,000	\$ 200.000 9,700,000 9,700,000	\$ 200,000 9,700,000 9,700,000 412,000	\$ 200,000 9,700,000 9,700,000 412,000	\$ 200,000 9,700,000 412,000 412,000	\$ 200.000 9,500.000 412.000 412.000 412.000 3,743.000	\$ 200.000 9,500.000 412,000 412,000 3,743,000 3,743,000	\$ 200.000 9,500,000 412,000 412,000 10,084,446 10,084,446	\$ 200.000 9,500.000 412.000 412.000 412.000 43.000
	Amounts credited to the vote		€	49	;											
 and transfers	Statutory adjustments		€9	€	; • <del>•</del>											
 Adjustments and transfers	Transfers within this ministry		S	S	<i>.</i> ∙	, i i	, : : !	y : : ! !	بر : : ! <b>!</b>	g : : : : : : : : : : : : : : : : : : :	g : : : : : : : : : : : : : : : : : : :	gen : : : : : : : : : : : : : : : : : : :	general in the state of the sta	gen	φ : : : : : : : : : : : : : : : : : : :	φ : : : : : : : : : : : : : : : : : : :
	Transfers y between ministries	4	A	A	982,000	185,000	185,000	.:.	185,000	.:. 185,000	.:. 185,000 .::::.	.:. 185,000 .:	\$	 1185,000   440,446 440,446		
As shown in	Supplementary Estimates		€5	<b>⇔</b>	<b>4</b> 9		49	₩	69 CC	183,0	\$ 183.0	183,0	\$ 183.0	183,0	\$ 183,0	\$ 0,183,0
As she	Main Sul Estimates		49	49	6				o	o	र्ज <b>किं</b>	oʻ   oʻ	တ် <b>ခြင်း</b>	တ် <b>ကြိ</b>	တိ တိ	δ   δ   ν κ κ   δ
Available	from previous years	69		:	:	:							:			

183,241,887(1)	1	14,227,566	120,862,975 14,227,566	135,090,541 Total Ministry-Budgetary	135,090,541	*	522,662	:	1,119,446	99,879,700	93,568,733 39,879,700	:
1,373,114	:	5,848	1,399,152	Total Program—Budgetary	1,405,000	:	:	:	:	:	1,405,000	:
59,859	:	(68,480)	77,480	Capital	0000,6	:	:	:	:	:	6,000	:
1,313,255	:	74,328	1,321,672	Operating	1,396,000	:	:	:	:	:	1,396,000	
				Security Intel- ligence Review Committee								
9,188,966	:	138,017	9,989,429	10,127,446 Total Program—Budgetary	10,127,446	:		:	440,446	:	9,687,000	:
3,175,802	:	(135,779)	3,878,779	Pay Research Bureau	3,743,000	:	:	ij	:		3,743,000	
6.013.164	:	273,796	6,110,650	Staff relations administration	6,384,446	:	:	÷	440,446	:	5,944,000	i
				Program Summary								

<sup>(1)</sup> During the year, Northern Pipeline Agency was transferred from Transport. Therefore, the previous year's expenditure has been restated by \$213,551.

## 22 . 12 PRIVY COUNCIL

## Transfer Payments

			Used in the previous year	69			000	000,00	65,000		7,532	50,000	57,532		000,59	57,532	122,532				5,271,042	5,271,042	
f authorities		Available	for use in subsequent years	69				: 1	:		:	:	:		:	:	:				:	:	
Disposition of authorities			Variance under or (over)	<del>69</del>				:	÷		:	:			:	Ē	:				:	:	
			Used in the current year	€9			900	000,00	65,000		:	:	:		65,000	:	65,000			1	15,011,745	13,611,745	
					Department	Grants	Federal-Provincial Relations Office Institute of Intergovernmental Affairs,	Queen's University	Total-Grants	Contributions	Privy Council Office Items not required for the current year	Commissions of Inquiry and Task Forces Items not required for the current year	Total-Contributions	Departmental Summary by Activity	Federal-Provincial Relations Office	Activities not required for the current year	Total Department	Chief Electoral Officer	Contributions	Elections Reimbursement of expenses to candidates	and political parties	Total Program	
			Total available for use	69			000	000,59	65,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1:		65,000		65,000			1	13,611,745	13,611,745	
	sfers		Statutory adjustments	₩				:			:				:	:	:			:	13,611,745	13,611,745	
ities	Adjustments and transfers		Transfers within this ministry	6/9				:	1 : : : : : : : : : : : : : : : : : : :		:		:		:		:				:	*	
Source of authorities	Adjust		Transfers between ministries	69				:							:		:	:			:	:	
So		As shown in	Supplementary Estimates	69				:							:						:	:	
		As	Main S Estimates	69				65,000	65,000						65.000		65,000				:		
		Available	from previous years	69					:			:					:					:	

	Current year	Previous year		Current year Pr.
	69	s,		€9
Department  Non-Tax Revenue—  Refunds of previous years' expenditure—  Adjustments to Payables at Year End (PAYE)	99.024	39.692	Other non-tax revenue— Anonymous donations to candidates Other	20 14,774 14,794
Sundries	117,024	41,262	Total Program	342,057
	216,048	80,954	Commence of Colors of Colors	
Other non-tax revenue— Sale of statutory instruments pursuant to the Statutory			Commissioner of Official Languages Non-Tax Revenue—	
Instruments Act Revenue pursuant to the Access to Information Act and Privacy Act	1,038	975	Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	23,918 9,045
Sundries	9,415	10,742	Total Program	32,963
Total Department	226,651	92,831	Economic Council of Canada	
Canadian Intergovernmental Conference Secretariat Non-Tax Revenue—			Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	11,394
Refunds of previous years' expenditure— Refunds of previous years' expenditure	2,566	3,635	Other non-tax revenue	13.603
Adjustments to Payables at Year End (PAYE)	:	2,711	Total Program	100,523
	2,566	6,346	Northern Disaline Acence (1)	
Proceeds from sales— Crown asset disposal	435		Non-Tax Revenue—	
Other non-tax revenue— Provincial government contributions Sundries	863,000	1,261,700	Retunds of previous years expenditure— Recovery of costs from Foothills Pipe Lines (Yukon) Ltd	55,224
	863,000	1,261,810	Sundries Adjustments to Payables at Year End (PAYE)	1,822
Total Program	866,001	1,268,156		57,046
Chief Electoral Officer Non-Tax Revenue—			Other non-tax revenue— Recovery of costs from Foothills Pipe Lines (Yukon)	
Refunds of previous years' expenditure— Purchased operating goods or services Capital purchase Refund of transfer navments to persons	249,961 4,477 52 601	1,020	Ltd Easement fees (on behalf of the Department of Indian Affairs and Northern Development)	105,542 30,400 135,942
	307,039	1,020	Total Program	192,988
Proceeds from sules— Report—Parties' fiscal return Forfeiture of candidates' election deposits	19,424	83,729 168,400		

344

40,344

344

817

817

11,612 (3,149)

8,463

revious year

168,400 252,129

800 20,224

270,033

30,400 170,294

139,894

99,739

99,081 658

## Revenue-Concluded

	€9	49
Public Service Staff Relations Board		
Non-Tax Revenue—		
Refunds of previous years' expenditure— National Joint Council of the Public Service of Canada—		
Bargaining agents' contribution	25,500	:
Refund of travel expenses	2,500	:
Miscellaneous recoveries	15,156	2,752
Adjustments to Payables at Year End (PAYE)	4,779	8,164
	47,935	10,916
Other non-tax revenue— Access to information	10	:
Total Program	47,945	10,916
Committee Non-Tax Revenue— Behinde of movious ware' expenditure		2 843
Other non-tax revenue	78	:
Total Program	78	2,843
Ministry Summary		
Non-Tax Revenue— Refunds of previous years' expenditure Proceeds from sales Other non-tax revenue	677,200 20,659 1,111,347	210,625 252,129 1,484,798
Total Ministry	1,809,206	1,947,552

# SECTION 23

1989-90 PUBLIC ACCOUNTS

## Public Works

Department
Canada Mortgage and Housing
Corporation
National Capital Commission

### CONTENTS

Program objectives and activity descriptions	Ministry summary	Programs by activity	Transfer payments	Details of amounts credited to the vote	ne
Program obj	Ministry sur	Programs by	Transfer pay	Details of an	Revenue

Page 23.2 23.3 23.7 23.10 23.12 23.12

### Department

### Services Program

Objective

# To provide common services, appropriate to the client's needs, at market-based rates, in the acquisition, management, operation, and disposal of federal real property; and to provide corporate and administrative support to the Department.

### **Activity Description**

### Realty Services

To provide, at market-based rates, real property services related to the acquisition, leasing, letting, development, survey, management, operation, maintenance, repair, and disposal of real property.

# Architectural and Engineering Services

To deliver, at market-based rates, real property related architectural and engineering services required for new construction, renovations, maintenance, professional advice and dredging in support of the government departments, and the Real Property Program of the Department of Public Works.

# Corporate and Administrative Services

To provide executive direction, corporate management and general administrative services and advice in support of all departmental activities.

### Real Property Program

#### biective

To manage a diverse portfolio of federal real property in order to provide appropriate accommodation to federal tenants and to optimize the investment in the assets.

## Activity Description

## Program Coordination

To provide policy and operational advice to the Minister and the Departmental Executive.

### Office Facilities

To manage the provision of office facilities centrally in order to appropriately and safely accommodate federal tenants, promote a productive work environment and optimize the federal investments in the buildings.

### Federal Facilities

To manage the investment and divestment of a diverse portfolio of federal facilities which are in the custody of the Minister.

### Municipal Grants

To manage the payment of federal grants in lieu of municipal or provincial taxes.

# Crown Corporations Program

#### Objective

To authorize and issue payments to certain Crown corporations pursuant to agreements approved by the Governor in Council.

### Activity Description

PUBLIC ACCOUNTS, 1989-90

Canada Museums Construction Corporation Inc.

To develop and construct the National Gallery of Canada and the Canadian Museum of Civilization, located within the National Capital Region, or any other national museum as the Governor in Council may direct from time to time, including acquisition, control, administration and disposal of the lands required.

Canada Lands Company (Le Vieux-Port de Montréal) Limited

To develop and promote the development of the Vieux-Port de Montréal lands by putting into place infrastructure, facilities and services

# Canada Mortgage and Housing Corporation

#### Objective

To promote the construction of new houses, the repair and modernization of existing houses, and the improvement of housing and living conditions.

# National Capital Commission

#### Objective

To make the Capital more representative of Canada and ensure that it is perceived as such by all Canadians, the National Capital Commission will use the Capital to communicate Canada to Canadians; make the Capital Canada's meeting place; and safeguard and preserve the Capital for future generations.

	-	Source of authorities	ities					nontendera	Disposition of authorities	
Available	Assk	As shown in							Available	
	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
€9	69	49	€9	€		Donartment	€9	49	€	€9
	30,150,000		378 751	30,150,000	-	Services Program Public Works Revolving Fund—Operating The Program TR Vote 5(1)				
:	30,150,000		16,368,751	46.518.751	2 <sub>c</sub>	Pulater Vote: 1 Public Works Revolving Fund—To authorize the Minister to adjust the accounts of the Public Works Revolving Fund by Works Revolving Fund by (a) an amount of \$31,260,34 representing expenditures incurred on behalf of other government departments, agencies and Crown corporations during the fiscal years 1981-82 to 1987-88 that cannot be recovered	46,518,751	:	÷	:
279,596,985	14,900,000		(14,900,000)	1 279,596,985	(S)	and by (b) an amount of \$63,400,000 to offset operating losses of 1988-89 fiscal year Public Works Revolving Fund	:	1	:	i
		:	30,460,734	30,460,734		An amount of \$31,260,334 representing the write off of uncollectible accounts receivable as per Vote 2c An amount of \$63,400,000 to offset operating losses				
			63,400,000	63,400,000		of the 1988-89 fiscal year				
279,596,985	14,900,000	: :	78,960,734 (2,143,980)	373,457,719 14,427,288		Total—Statutory—Public Works Revolving Fund (excluding net liabilities assumed by the Fund) Net liabilities assumed by the Fund	14,216,188	: :	359,241,531 14,427,288	64,076,375
296,168,253	45,050,000	0 1	93,185,505	434,403,759		Total—Public Works Revolving Fund	60,734,939	1	373,668,819	64,076,375
	47,800		400	48,200	(S)	Minister of Public Works—Salary and motor car allowance	48,200	:	:	38,967
296,168,253	45,097,800	0 1	93,185,905	434,451,959		Total Program—Budgetary	60,783,139	1	373,668,819	64,115,342
						Real Property Program				
	645,779,000	0	:	645,779,000	50	Operating expenditures Transfer of \$13,000,000 from Public Works Vote 10, and				
		11,000,000	13,000,000	11,000,000 13,000,000 11,000,000		\$11,000,000 from Public Works Vote 20 Transfer from: Vote 10 Vote 20				
	645,779,000	0 11,000,000	24,000,000	680,779,000		Total—Vote 5	672,106,040	8,672,960	:	605,341,974
	147,567,000	0 ::	(13,000,000)	147,567,000 (13,000,000)	10	Capital expenditures Transfer to Vote 5				
	147,567,000	0	(13,000,000)	134,567,000		Total—Vote 10	131,707,372	2,859,628	:	190,494,535

# Ministry Summary—Continued

	So.	Source of authorities	ities					Disposition	Disposition of authorities	
Available	As shown in	wn in							Available	
from previous years	Main Sr Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
€	49	49	49	49			69	69	49	€9
	297,755,000	:	(13,617,730)	284,137,270	(S)	Grants to municipalities and other taxing authorities	284,137,270	:	:	293,554,020
	180,000	:	(180,000)	:	<u> </u>	Dry Dock Subsidy (Dry Docks Subsidies Act)	:	:	:	90,000
	1,496,000	:	4	1,496,004	<u>(S</u> )	Contributions to employee benefit plans	1,496,004	:	:	1,555,000
		:	2,322,353	2.322.353	®	Refunds of amounts credited to revenue in previous years	2,322,353	:	:	161,597
:	1,092,777,000	11,000,000	(475,373)	1,103,301,627		Total Program—Budgetary	1,091,769,039	11,532,588	:	1,091,197,126
: :	28,414,000	4,800,000	: :	28,414,000	15 15c	Crown Corporations Program Payments to Canada Museums Construction Corporation Inc. Payments to Canada Museums Construction Corporation Payments to Canada Museums Construction Corporation Inc.				
	28,414,000	4,800,000	:	33,214,000		TotalVote 15	33,214,000	:	:	67,959,000
	30,130,000	: : :	 (11,000,000) (3,648,998)	30,130,000 (11,000,000) (3,648,998)	20	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited Transfer to: Vote 5				
	30,130,000	:	(14,648,998)	15,481,002		Total—Vote 20	6,055,150	9,425,852	:	7,301,925
	- :::	::	3,648,998	3,648,998	21 22b 22c	Payment guarantee by Harbourfront Corporation Payments to Harbourfront Corporation for capital expenditures—Transfer of \$3,146,999 from Public Works Votes 0.7 Transfer of \$501,999 from Public Works Vote 20 Transfer from Vote 20	:		:	:
:		2	3,648,998	3,649,000		Total—Vote 22	3,649,000	:	÷	;
:	:	:		:		Appropriations not required for the current year	:	:	:	5,449,733
:	58,544,001	4,800,002	(11,000,000)	52,344,003		Total Program—Budgetary	42,918,150	9,425,853		80,710,658
96,168,253	296,168,253 1,196,418,801	15,800,003	81,710,532	1,590,097,589		Total Department—Budgetary	1,195,470,328	20,958,442	373,668,819	1,236,023,126

1,596,439,527	1,596,962,368		÷	i	:	21,100,000	i	:	16,900,000	i	63,500,000	:	:	46,400,000	:
1 11	1 : 1		100,000,000	286,000,000	249,500,000	1,662,106,790	38,500,000	354,200,000	174,600,000	99,000,000	839,900,000	100,000,000	111,000,000	259,400,000	000,000,009
65,312,931	65,312,932		:	:	:	#	:	:	:	:	:	:	:	:	:
	1.735,079,069		:			18,000,000			15,000,000		74,000,000			33,500,000	
Operating expenditures For the purposes of Section 101(b) of the Financial Administration Act, the Canada Mortgage and Housing Corporation is authorized to borrow money otherwise than from the Crown Appropriations not required for the current year	Total budgetary	(L) Loans or guarantees made by the Corporation pursuant to the Canada Mortgage and Housing Corporation Act, Section 21 and the National Housing Act, Section 24, are as follows: Section 19. Special Mortgage and Loan Purchase Fund. Limit \$100,000,000 less the balance of the	Fund. (Net) Section 26(3) Advances for provincial and municinal	urban redevelopment. Limit \$351,000,000. (Gross)	section 27.0(2). Advances for neignbourhood improvement. Limit \$302,000,000. (Gross)	Section 34(a). Advances for direct loans under Parts II, IV.2, VI and VI.1 and Section 59. Limit 514,500,000,000. (Gross) Section 42(4). Advances for land acquisition	for low rental housing. Limit \$ 40,000,000. (Gross)	Section 55(3). Advances and reimbursements for water and sewerage projects. Limit \$1,674,600,000. (Gross)	Section 56(2). Advances for rehabilitation of existing residential buildings. Limit \$500,000,000. (Gross)	Section 77(2). Advances for proposal development in housing research and community development. Limit \$75,000,000. (Gross)	Section 79(6). Advances and reimbursements for public housing joint projects. Limit \$3,000,000,000. (Cross)	Section 94(7), Avances and tellihoussandris to federal-provincial new communities projects. Limit \$1100,000,000. (Gross) Section 89(2). Advances and reimbursements	(Gross) Section 92(8). Advances and reimbursements for	unilateral rural and native housing in a designated area. Limit \$400,000,000. (Gross)	(Gross) (Total of Sections 26(3) to 92(8) gross authorities is \$21,552,600,000).
25 26b	1	(S)													
1,800,392,000	1,800,392,001		100,000,000	286,000,000	249,500,000	1,680,106,790	38,500,000	354,200,000	189,600,000	59,000,000	913,900,000	100,000,000	111,000,000	292,900,000	000,000,009
1 11	: : : : : : : : : : : : : : : : : : : :		:	:							:		:		
: -:	-			:	:	i							:	:	i
1,800,392,000	1,800,392,000				:	i	:		:		ŧ		:	:	
2 	1,		100,000,000	286,000,000	249,500,000	1,680,106,790	38,500,000	354,200,000	189,600,000	99,000,000	913,900,000	100,000,000	111,000,000	292,900,000	000,000,009

Canada Mortgage and Housing Corporation

PUBLIC ACCOUNTS, 1989-90 23.6 PUBLIC WORKS

# Ministry Summary-Concluded

		Used in the previous year	49		3,600,000	0 151,500,000	1,596,962,368 90 151,500,000					52,843,697		26,491,000	11,977,000	91,311,697	9 2,924,297,191 0 151,500,000	and of all authorities
	Available	for use in subsequent years	69		: :	4,294,206,790	4,294,206,7					:		:	:		373,668,819 4,294,206,790	he current year,
Disposition of authorities		Lapsed or (overexpended)	¢5				65,312,932					:		500,000	:	500,000	86,771,374	ties granted in ti
		Used in the current year	€9		: :	140,500,000	1,735,079,069					61,235,491		000'605'61	13,400,000	94,144,491	3,024,693,888	I non-lapsing authori
				(L) Advances under the National Housing Act	Appropriations not required for the current year	Total non-budgetary	Total Program— Budgetary Non-budgetary	National Capital Commission	Payment to the National Capital Commission for onerating expenditures	Transfer of \$2,343,000 from Public Works Vote 35	Transfer from: Vote 33  TB Vote 5 <sup>(1)</sup>	TotalVote 30	Payment to the National Capital Commission for capital expenditures Transfer to Vote 30	Total—Vote 35	Payment to the National Capital Commission for grants and contributions	Total Program—Budgetary	Total Ministry— Budgetar; Nun-budgetar;	Note: The full wording of all authorities granted in current year. Appropriation Acts, of all authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.  (S) Statutory authority.  (L) Non-budgetary authority (loan, investment or advance).  (L) Treasury Board Yote 5—Government contingencies.
		Vote		(S)					30	30c			35		40			all author
		Total available for use	69	:		4,434,706,790	1,800,392,001		55.081.000	300,000	3,511,491	61,235,491	22,352,000 (2,343,000)	20,009,000	13,400,000	94,644,491	3,485,134,081	ppropriation Acts, ol
		Adjustments and transfers	69	151.100.000	:	151,100,000	151,100,000			0 343 000	3,511,491	5,854,491	(2,343,000)	(2,343,000)	*	3,511,491	85,222,023 151,100,000	n current year A ection 1 of this advance).
	wn in	Supplementary Estimates	€9				1 ::			300,000	: :	300,000	: 1		:	300,000	16,100,004	orities granted ars is given in S n, investment or ernment conting
	As shown in	Main S Estimates	€	(151.100.000)	:	(151,100,000)	1,800,392,000 (151,100,000)		55.081.000	:	: :	55,081,000	22,352,000	22,352,000	13,400,000	90,833,000	3,087,643,801 (151,100,000)	Note: The full wording of all authorities granted in current 3 available from previous years is given in Section 1 of (S) Statutory authority.  (L) Non-budgetary authority (loan, investment or advance).  (1) Treasury Board Vote 5—Government contingencies.
	Available	from previous years	69			4,434,706,790	4,434,706,790				: :		: :			:	296,168,253 4,434,706,790	ote: The full was available s) Statutory aur.) Non-budgets Treasury Bo:

			Source	Source of authorities	S					Disposition	Disposition of authorities	
				Adjustments	Adjustments and transfers							
Available	As shown in	ni n									Available	
from previous years	Main Supp Estimates Es	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	<i>₩</i>	69	69	s/s	49	69	6 <del>9</del>		49	€9	49	69
								Department				
								Operating				
	30,197,800	-	1 16,368,751	:	400	:	46,566,952	Services Program Public Works Revolving	46,566,951	1	:	:
279,596,985	279,596,985 1,486,996,000		:	(24,779,607)	78,960,734	$78,960,734  (1,472,096,000)^{(1)}$	348,678,112	Fund	(10,563,419)	:	359,241,531	38,241,009
16,571,268	(1,472,096,000)	: :	: :	: :	(2,143,980)	1,472,096,000	14,427,288	the Fund Revenue credited to the vote	::	::	14,427,288	11
296,168,253	45,097,800	1	1 16,368,751	(24,779,607)	76,817,154		409,672,352	Total—Operating	36,003,532	-	373,668,819	38,241,009
:	:			24,779,607	:	:	24,779,607	Transfer payments Public Works Revolving Fund	24,779,607	:	:	25,874,333
								Program Summary				
	30,197,800	_	1 16,368,751	:	400	:	46,566,952	Services Program	46,566,951	post.	:	i
279,596,985	14,900,000	:	:	÷	78,960,734	:	373,457,719	Fund Net lichilities assumed hy	14,216,188	:	359,241,531	64,115,342
16,571,268	:	:	:	:	(2,143,980)	:	14,427,288	the Fund	:	:	14,427,288	:
296,168,253	45,097,800	1	1 16,368,751	:	76,817,154	:	434,451,959	Total Program—Budgetary	60,783,139	-	373,668,819	64,115,342
	39.284.000				1.978.781		41.262.781	Real Property Program  Operating  Program coordination	43.682.876	(2.420.095)	:	30.994.624
: :	617,178,000 11,000,000	11,000,000	: :	24,000,000	170,093	(154,633,000)	497,715,093	Office facilities Federal facilities	495,847,335	1,867,758	: :	438,637,275
: : :	3,118,000 (208,921,000)	: : :	: : :	: : :	: :	208,921,000	3,118,000	Municipal grants Revenue credited to the vote	2,737,666	380,334	: : :	2,895,163
:	646,933,000 11,000,000	11,000,000	:	24,000,000	2,322,357	:	684,255,357	Total—Operating	675,892,396	8,362,961	:	606,139,417
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						

# Programs by Activity—Concluded

		A District of the Control of the Con	Source	Source of authorities	S					Disposition	Disposition of authorities	And discount of the control of the c
Available	As shown in	vn in		Adjustments	Adjustments and transfers						Available	
from previous years	Main Supp Estimates E	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	€	69	s,	69	49	€9	€9		69	69	<b>6</b> 9	69
	53,000 66,387,000 81,127,000	: : :	:::	(13,000,000)	: : :	: : :	53,000 66,387,000 68,127,000	Capital Program coordination Office facilities Federal facilities	756,722 65,480,023 65,470,628	(703,722) 906,977 2,656,372	: : :	48,000 103,978,606 86,467,929
:	147,567,000		:	(13,000,000)	:	:	134,567,000	Total—Capital	131,707,373	2,859,627	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	190,494,535
	42,000 480,000 297,755,000		: : :		(180,000)	:::	42,000 300,000 284,137,270	Transfer payments Program coordination Federal facilities Municipal grants	32,000	10,000		42,000 90,000 293,554,020
	:	:	:	:	:			Activities not required for the current year	:	÷	:	877,154
: : : : : : : : : : : : : : : : : : : :	298,277,000	:	:	:	(13,797,730)		284,479,270	Total—Transfer payments	284,169,270	310,000	:	294,563,174
1111	39,379,000 528,932,000 223,593,000 300,873,000	39,379,000 528,932,000 11,000,000 300,873,000	::::	24,000,000 (13,000,000)	1,978,781 170,093 (6,517) (13,617,730)	::::	41.357.781 564.102.093 210,586,483 287,255,270	Program Summary Program coordination Office facilities Federal facilities Municipal grants Activities not remained for the	44,471,598 561,327,358 199,095,147 286,874,936	(3,113,817) 2,774,735 11,491,336 380,334	: : : :	31,084,624 542,615,881 220,170,284 296,449,183
:		: 1	:	:	: !	:	: 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1	current year	:			877,154
:	1,092,777,000 11,000,000	11,000,000	:	11,000,000	(11,475,373)	:	1,103,301,627	Total Program—Budgetary	1,091,769,039	11,532,588	:	1,091,197,126
		28,414,000 4,800,000	:	i	i	:	33,214,000	Crown Corporations Program Operating Canada Museums Construction Corporation Inc.	33,214,000	:	i.	67,959,000
	30,130,000	:	:	(14,648,998)	:	:	15,481,002	Canada Lands Company Le vieux- Port de Montréal) Limited Payment guarantee by Harbourfront	6,055,150	9,425,852	:	7,301,925
	<b>-</b>		: :	3,648,998	i i	: :	3.649,000	Payments made to Harbourfront Corporation Activities not required for the	3,649,000	- :	i i	
:	58,544,001	4,800,002	: :	(11,000,000)	: :	: :	52,344,003	Total Program—Budgetary	42,918,150	9,425,853	: :	80,710,658
296,168,253	296,168,253 1,196,418,801 15,800,003 16,368,751	15,800,003	16,368,751	:	65,341,781	:	1,590,097,589	Total Department— Budgetary	1,195,470,328	20,958,442	373,668,819	1,236,023,126

								Corporation				
:	1,800,392,000	_	:	:	:	:	1,800,392,001 Operating	Operating	1.735.079,069 65,312,932	65,312,932	:	1,596,962,368
4,434,706,790	4,434,706,790 (151,100,000)	:	:	:	151,100,000	4	4,434,706,790	Non-budgetary	140,500,000	:	4,294,206,790	151,500,000
4,434,706,790	1,800,392,000 4,434,706,790 (151,100,000)	1 ::	: :	: :	151,100,000	::	1,800,392,001	Total Program— Budgetary Non-budgetary	1,735,079,069 65,312,932	65,312,932	4,294,206,790	1,596,962,368
								National Capital Commission				
	90,833,000	90,833,000 300,000 3,511,491	3,511,491	•	:	:	94,644,491 Operating	Operating	94,144,491	500,000	:	91,311,697
:	90,833,000	90,833,000 300,000 3,511,491	3,511,491	***		:	94,644,491	94,644,491 Total Program—Budgetary	94,144,491	200,000		91,311,697
296,168,253	296,168,253 3,087,643,801 16,100,004 19,880,242 4,434,706,790 (151,100,000)	16,100,004	19,880,242	: :	65,341,781 151,100,000	£ :	3,485,134,081	Total Ministry— Budgetary Non-budgetary	3,024,693,888	86,771,374	86,771,374 373,668,819 4,294,206,790	2,924,297,191
(1) Due to the n	ature of the opera	ations of the I	Public Works 1	Revolving Fur	(1) Due to the nature of the operations of the Public Works Revolving Fund, details by activity are not made available.	ity are not made a	available.					

Canada Mortgage and Housing

		So	Source of authorities	rities					Disposition	Disposition of authorities	
			Adjus	Adjustments and transfers	nsfers					A	
from previous years	Main Estimates	Supplementary	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
49	69	·	49	69	6	s,		S	S	s	s,
							Department				
							Service > Program				
							Grants				
							Realty services Grants in lieu of property taxes, paid on behalf of Canada Post				
:	:	:	:	23,939,004	:	23,939,004	Corporation	23,939,004	:	:	25,301,442
:	:	:	:	23,939,004	:	23,939,004	Total—Grants	23,939,004		:	25,301,442
1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			Contributions	! ! ! ! ! ! ! ! ! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
							Realty services				
:	:	:	:	225,000	:	225,000	Contributions to provincial agencies	225,000	:	:	:
							Architectural and engineering services  Marine remedial works baid on behalf				
:	:	:	:	615,603	:	615,603	of departmental clients	615,603	:	:	572,891
: :	:			840,603		840,603	Total-Contributions	840,603	:	:	572,891
							Program Summary by Activity				
:	:	:	:	24,164,004	:	24,164,004	Realty services	24,164,004	:	:	25,301,442
:	:	:	:	615,603		615,603	Architectural and engineering services	013,003		:	5/2,891
:	:	:	:	24,779,607	:	24,779,607	Total Program	24,779,607	*		25,874,333
							Real Property Program				
							Grants				
							Federal facilities				
	180 000				(180,000)		(5) Dry dock subsidy to Canadian vickers, Montreal	:	:	:	000'06
:	100,000	:	:	:	(200,000)		Municipal grants				
2	297,755,000	:	:	:	(13,617,730) 284.137.270	284,137,270	(S) Grants to municipalities and other taxing authorities	284,137,270	:	:	293,554,020
2	297,935,000		:		(13,797,730) 284.137.270	284,137,270	Total—Grants	284,137,270		:	293,644,020
1 1 1							Contributions				
	12,000	:		:	:	12,000	Program coordination Canadian Standards Association	12.000	:	:	12,000
:	30,000	:	:	:	:	30,000	Construction Management Development Institute	20,000	10,000	:	30,000
1 1 1					1111111111			11111111111111111			

									nt.	statutory transfer payment	Statut
320,437,507	:	310,000	308,948,877	Total Ministry	9,258,877	24,779,607 (13,797,730) 309,258,877	24,779,607	:	:	298,277,000	
320,437,507	:	310,000	308,948,877	Total Department	19,258,877	24,779,607 (13,797,730) 309,258,877	24,779,607	:	:	298,277,000	
294,563,174	:	310,000	284,169,270	Total Program	34,479,270	(13,797,730) 284,479,270	:	:	:	298,277,000	:
877,154	:	:	:	Activities not required for the current year	:	:		::	: !		1
293,554,020	: :		284,137,270	Municipal grants	84,137,270	(13,617,730) 284,137,270	:	:	:	297,755,000	:
90,000		300,000		Federal facilities	300,000	(180,000)	:	:	:	480,000	
42 000		10.000	32.000	Program coordination	42,000	:	:	:	:	42,000	
				Program Summary by Activity							
919,154	:	310,000	32,000	Total-Contributions	342,000		•	:	•	342,000	:
70,000	: : : : :	:	:	Design, construction and realty technology Items not required for the current year		:	:	:	:	:	:
807,154	:	:		Federal land development and management Items not required for the current year	1	: 1	:	:	: !		
:	:	300,000	:	Federal facilities Contribution to the City of Trois-Rivières for the redevelopment of the Old Port area	300,000	:	:	:	:	300,000	: :

# Details of Amounts Credited to the Vote

			Previous
	Currer	Current year	year
	Estimates	Actual	Actual
	44	69	69
Department			
Services Program			
Budgetary (respendable revenues)			
Realty services	610,772,000	939,874,415	909,402,683
Architectural and engineering services	843,224,000	1,050,772,139	903,465,274
Corporate and administrative services	18,100,000	64,618,751	13,300,000
Total Program—Budgetary	1,472,096,000	2.055,265,305	2.055,265,305 1,826,167,957
Real Property Program			
Budgetary (respendable revenues)			
Office facilities	154,633,000	179,013,783	172,284,024
Federal facilities	54,288,000	66,653,454	46,401,020
Total Program—Budgetary	208,921,000	245,667,237	218,685,044
Total Department—Budgetary	1,681,017,000	1,681,017,000 2,300,932,542 2,044,853,001	2,044,853,001
Total Ministry - Budgetary	1,681,017,000	1,681,017,000 2,300,932,542 2,044,853,001	2,044,853,001

#### Revenue

	Current year	Previous year
	S	€
Department		
Services Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	: :	1,915,116
		3,443,015
Services and service fees— Services under the Access to Information Act Services fees credited to the Consolidated Revenue Fund	320,143	460 13,412,660
	320,143	13,413,120
Other non-tax revenue	:	9
Total Program	320,143	16,856,141
Real Property Program Non-Tax Revenue—		
Return on investments—(1)  Loans, investments and advances— National Sea Products Ltd	9,257	9,782
Other accounts— Electrical Reduction Co. Ltd	62,714	73,248
Canada Lands Company Ltd (Le Vieux-Port de Québec) Viking Rideau Corporation	106,619	5,407
Rental income from properties— Residential buildings Office and administrative buildings	37,443	4,381,607
Office Islands	964,040	6,248,887
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	2,340,006 (5,231,245)	3,853,963 (3,215,582)
	(2,891,239)	638,381
Privileges, licences and permits— Earnings on dry docks New Westminster River Railway Bridge	2,242,585	459,723
	5,221,329	4,109,425
Services and service fees— Earnings on dry docks Services fees credited to the Consolidated Revenue Fund	12,734	1,666,165
	12,859	1,666,843

Previous year

Current year

Previous year	Refinde of merciane wages awarnding			.841 Other non-tax revenue—		Orban renewal recoveries		Total Program	Ministry Summary	444,962 Non-Tax Revenue—		440,075 Services and service fees		Tota
Current year Previo	€3	10,321,614 36,465,350 116,343 344,654	10,437,958 36,946,597	28,871,350 19,050,841	42,616,297 68,660,974					444	1,429,789 5,920,447	475,965 440	1,905,754 6,805,484	44,842,194 92,322,599
Cu	Proceeds from sales—	Sales of surplus assets to other than Crown Assets Disposal Corporation Sale of real estate Sale of energy		Other non-tax revenue	Total Program	Crown Corporations Program	Non-Tax Revenue—	Return on investments—(1)	Other accounts— Rental income from properties—	Office and administrative buildings	Proceeds from sales— Sales of real estate	Other non-tax revenue	Total Program	Total Department

Canada Mortgage and Housing Corporation

Non-Tax Revenue-

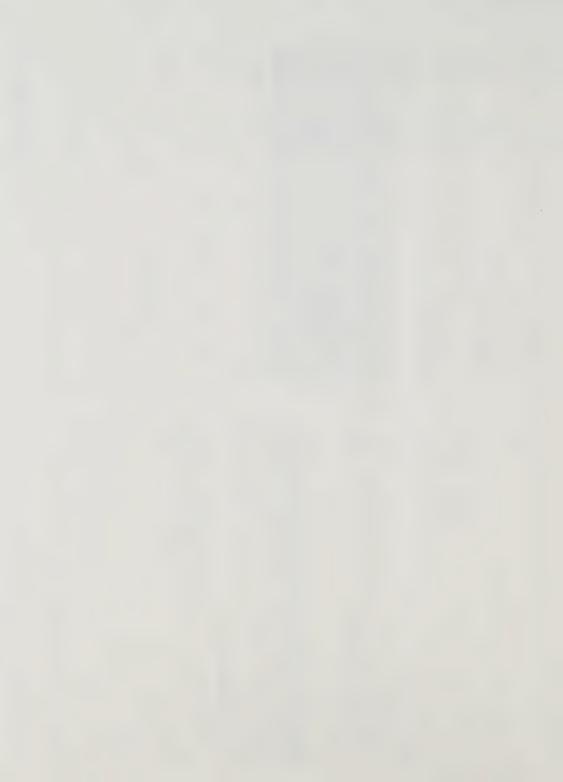
Return on investments—
Loans, investments and advances—

Canada Mortgage and Housing Corporation-Interest Transfer of profit

806,295,042 38,873,510	845,168,552
788,515,026	822,458,413

213.601 3,712.470 29,611,499 29,861,576	33,537,570 29,861,576	45,610 58,134	20,922,394 18,752,802	20,922,394 19,395,471	876,963,987 894,483,733	823,422,451 823,422,401 824,372 823,329 11,913,357 810,269,709 8
Urban renewal recoveries Sundry Adjustments to Payables at Year End (PAYE)		Proceeds from sales	Other non-tax revenue— Sundry Urban renewal recoveries		Total Program	Ministry Summary  Non-Tax Revenue—  Return on investments  Refunds of previous years' expenditure  Privileges, licences and permits  Services and service fees  Proceeds from sales  Other non-tax revenue

(1) Interest unless otherwise indicated.



# SECTION 24

1989-90 PUBLIC ACCOUNTS

# Secretary of State

Department
Canadian Centre for Management
Development
Ministry of State (Multiculturalism
and Citizenship)
Public Service Commission
Social Sciences and Humanities
Research Council

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Program objectives and activity descriptions	24.2
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Programs by activity	24.7
Transfer payments	24.1
Details of amounts credited to the vote	24.1
Revenue	24.1

### Department

#### Objective

To enhance among Canadians a sense of belonging to the country by promoting the use and understanding of the traditions and heritage of Canada and by increasing opportunities for participating fully in either official language in the educational, economic and social aspects of life in Canada.

### Activity Description

# Official Languages-Education

unity to educate their children in their own language at all levels of the educational system and to benefit rom contact with their culture, and to provide all Canadians who wish to do so with the possibility of from the Queen Elizabeth Silver Jubilee Endowment Fund; to institutions, and associations for the collection and dissemination of information on the official anguages in education and for the development of Financial assistance to the provinces and territories to provide anglophones in Quebec and francophones in other provinces and the territories with the opporlearning one of the two official languages as a second anguage and to learn about the culture of that language, including teacher training and upgrading, student bursaries for study at the post-secondary evel, for summer language courses and for official language minotor positions, and bursaries awarded nethods for teaching the official languages

# Official Languages-Promotion

To foster their development, provision of financial and technical assistance to official-language organizations and institutions, for the establishment of community radio, for the establishment of services at the provincial and territorial levels and for the administration of justice in the two official languages. To foster the recognition of official languages, provision of financial and technical assistance to voluntary-sector organizations for activities aimed at increasing awareness of the advantages of linguistic duality or to expand their services in the two official languages. For those objectives, encourage also official languages.

#### **Translation**

Provision of translation, interpretation and terminology services in all languages, including sign language, to Parliament, the Cabinet, the Public Service and the judiciary, and to all agencies created by Parliament or the Governor in Council.

### Education Support

ment policies and programs in the field of education; on matters of common interest related to post-secondary education; administration of post-secondary education payments to the provinces and territories under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act; administration of the Canada Student Loans Act; provision of financial assistance for he development, the promotion and the disseminaion of Canadian studies learning materials; cooperation with the Department of External Affairs in ensuring the effectiveness of Canada's participation in international educational forums and Coordination and development of federal Governconsultations and joint activities with the provinces activities

# Citizenship Development

PUBLIC ACCOUNTS, 1989-90

Provision of financial and technical support to individuals, non-governmental organizations, voluntary organizations, public and private institutions for the purpose of enabling Canadians to realize their full potential for individual and collective action in addressing their needs and aspirations; promotion and coordination, at the federal level as well as with institutions and the private sector, on specific issues to stimulate changes in attitudes and reduce discriminatory barriers which impede full participation.

# State Ceremonial and Canadian Identity

Promotion of knowledge and understanding of Canada, its culture, history and traditions; promotion of participation by Canadians in events of national significance such as the Canada Day celebrations; organization of royal visits and administration of responsibilities related to the Crown and to state protocol.

### Regional Operations

Management of social development, translation and citizenship registration activities in all regions of the country, giving particular attention to the specific needs of each region; representation of regional interests to private and public agencies; representation of interest in the regions for the Departments of Secretary of State and Multiculturalism and Citizen ship; management of a national network of regional offices, including regional Citizenship courts.

### **Administration**

Provision of executive direction for the Departments of the Secretary of State and Multiculturalism and Citizenship; coordination of policy development and research; development and implementation of management policies and systems and provision of services in the areas of planning, communications, finance, administration, corporate support, personnel, legal services, program evaluation and internal

audit.

### Canadian Centre for Management Development

#### Objective

To assist managers to develop the conceptual, analytical, decision-making, problem-solving and implementation skills critical to meeting the current and future management challenges in the federal Government, to assist managers to understand the policies, operation, organization and dynamics of the federal Government, and its traditions, and to further federal Government, and its traditions, and to further exchanges between senior private and public sector officials and academics on management issues.

## Activity Description

Management Orientation, Development and Assessment

Includes the provision of mandatory orientation courses; the educational component of the Career Assignment Program; the delivery of optional management development courses and an advance management course; management issues and seminar programs; the development of case studies and publication of Best Management Practices in support of all courses; the development of a voluntary management assessment program; and internal agement assessment program; and internal able to all senior managers.

Management Research, Fellowships, Grants and Contributions

Includes the conduct and publication of management research projects on major management issues; a fellowships program for senior public service and private sector officials and academics; the determination of grants and contributions to a variety of management organizations and associations which are engaged in activities related to the mandate of the

# Administration and Operations

Includes the Office of the Principal and Deputy Principal, who establish the overall policy direction and orientation of the Canadian Centre for Management Development; the provision of strategic planning, professional and technical services, including the publication of the annual report; the delivery of specialized services to the Centre in communications and marketing, personnel, finance, administration, EDP, and corporate management systems, evaluation and audit.

# Ministry of State (Multiculturalism and Citizenship)

#### Objective

To strengthen the solidarity of the Canadian people by enabling all Canadians to participate fully and without discrimination in defining and building the nation's future.

## Activity Description

Multiculturalism and Citizenship

The Multiculturalism and Citizenship Program is divided into seven basic components to achieve its objective:

- Multiculturalism
- Citizenship Registration and Promotion
- Literacy
- Voluntary Action
- · Human Rights
- Regional Operations
- Administration.

# Public Service Commission

#### Objective

To assist in the maintenance of a competent Public Service by ensuring that the best qualified persons are recruited to or promoted within the Public Service, that qualified employees are deployed to meet operational requirements and that certain training services are provided on behalf of the Treasury Board.

### Activity Description

Staffing Programs

The Staffing Programs activity encompasses activities in support of delegated and non-delegated staffing, including policy development, resourcing of the Management Category, administration of staffing delegation, establishment of tests and standards for selection, administration of staffing priorities and services in support of recruitment and promotion. This activity also encompasses the delivery of employment equity programs, special development programs in support of the Management Category and co-ordination of parts of the Official Languages Program for which the PSC is responsible.

#### Audit

The Audit activity reviews departmental and PSC staffing practices and procedures in order to determine that appointments conform with the Public Service Employment Act and Regulations and Commission policy. It reviews the manner in which departments administer selected aspects of their personnel services for which Treasury Board has policy responsibility. This latter activity is governed by an agreement between Treasury Board Secretariat and the Public Service Commission.

# Appeals and Investigations

The Appeals and Investigations activity, through the establishment of independent boards, hears appeals by public servants against alleged breaches of the Public Service Employment Act and Regulations in such matters as appointment, demotion and release. In addition, complaints of alleged irregularities in staffing processes and matters of personal harassment in the workplace are investigated. Training, advice and assistance are provided to departments, unions and other interested individuals.

### Training Programs

The Training Programs activity encompasses two sub-activities: The Language Training sub-activity provides language training in both official languages and related language training service, in conformity with Government policy, to meet the needs of deparments and agencies in the federal Public Service, and occasionally those of outside clients. It provides second language courses designed to meet the job-related linguistic requirements of departments and a range of advisory, informational and co-ordinating services related to language training.

The Staff Development and Training sub-activity provides supervisory and professional and some managerial and executive training and training services to federal public servants across Canada in response to Treasury Board policies and departmental demands. It provides courses designed to meet the job-related training requirements of departments and a range of advisory, informational and co-ordinating services related to training.

### Administration

The Administration activity includes the activities of the Chairman and Commissioners, corporate policy and strategic planning, management systems and policies, internal audit and program evaluation and financial, personnel and other administrative and support services for the Commission.

## Social Sciences and Humanities Research Council

#### Objective

Within the Canadian research community, to promote and assist research and scholarship in the social sciences and humanities and to encourage excellence therein.

### Activity Description

# Grants and Scholarships

Grants and scholarships awarded to selected individuals, groups and organizations in support of disciplinary based and priority research, human resource development, and activities related to the dissemination of research results; and sustaining grants to national scholarly associations.

### **Administration**

Operations in support of the granting process.

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Available	As sh	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
	49	69	49	€9			69	€	8	€9
						Department				
: : :	185,648,000	1,076,000	2,694,043	185,648,000 1,076,000 2,694,043	1 1c	Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	185,648,000	1,076,000	2,694,043	189,418,043		Total—Vote 1	185,598,891	3,819,152	:	252,477,541
	372,127,500	641,000	: :	572,127,500	5 5c	Grants and contributions Grants listed in the Estimates				
	372,127,500	641,000	:	372,768,500		Total—Vote 5	372,722,368	46,132	:	436,648,837
	47,800	:	400	48,200	<u>(S)</u>	Secretary of State—Salary and motor car allowance allowance Post-secondary education payments to provinces (Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contribution and Health Contribution	48,200	÷	ŧ	46,950
:		2,271,000,000 (101,000,000)	(3,921,197)	2,166,078,803		Act)	2,166,078,803	:	:	2,227,452,750
	411,000,000	:	(2,996,936)	408,003,064	(S)	Interest payments, liabilities under the Canada Student Loans Act	408,003,064	i	:	387,234,397
	758,000	:	46,278	804,278	<u>e</u>	Salaries of the Lieutenant-Governors (Salaries Act)	804,278	:	:	768,461
	150,000	:	45,240	195,240	(S)	Payments under Lieutenant-Governors Superannuation Act	195,240	:	:	176,205
	000,09	:	8,852	68,852	(S)	Supplementary retirement benefits—Former Lieutenant-Governors	68,852	:	:	61,248
	17,550,000	:	(302,000)	17,248,000	(S)	Contributions to employee benefit plans	17,248,000	*	:	18,793,000
:	3,258,341,300	(99,283,000)	(4,425,320)	3,154,632,980		Total Department—Budgetary	3,150,767,696	3,865,284	:	3,323,659,389
						Canadian Centre for Management Development				
	9,206,000	:	:	9,206,000	10 (S)	Program expenditures Contributions to employee benefit	9,193,585	12,415	÷	1,575,032
:	758,000	:	:	758,000		plans	758,000	:	:	
:	9,964,000	:	:	9.964,000		Total Program—Budgetary	9,951,585	12,415	:	1,575,032
						Ministry of State (Multiculturalism and Citizenship)				
:	193,706,000		:	193,706,000	15	Operating expenditures				
		9.500,000	: :	9,500,000	150	Operating expenditures  Transfer of \$1.050,000 from Secretary of State Vote 20				
		: :	1,050,000	1,050,000		Transfer from: Vote 20 TB Vote 5 <sup>(1)</sup>				
1	193 706 000	93 500 000	1 251 900	288,457,900		Total—Vote 15	288.118.229	339.671		

24. 6 SECRETARY OF STATE

# Ministry Summary Concluded

Grants and contributions Grants listed in the Estimates Transfer to Vote 15
TotalVote 20
Contributions to employee benefit plans
Fotal Program—Budgetary
Public Service Commission Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>
Total—Vote 25
plans  Prof. Denglorment and Taining Dengline
Fund
Total Program—Budgetary
Social Sciences and Humanities Research Council Operating expenditures Transfer of \$415,000 from Secretary of State Vote 35
Transfer from: Vote 35 TB Vote 5 <sup>(1)</sup>
Total—Vote 30
Grants Transfer to Vote 30
Total—Vote 35
Contributions to employee benefit plans
Total Program—Budgetary
Total Ministry—Budgetary

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

<sup>(</sup>S) Statutory authority.

(Treasure Social Contingencies.

(D) Treasure Social Control Contingencies.

(D) Treasure Social Volve.

(E) Treasure Social Volve.

(E) Treasure Social Volve.

(E) Public Report Control on the Status of Women, \$3,238,745 and Status of Women—Office of the Co-ordinator, \$3,155,459 have been transferred to Employment and Immigration. Therefore, the previous year's expenditure has been restated by \$6,394,204.

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			Source	Source of aumorities						-		
Avoilable	Ae chown in	ni un		Adjustments and transfers	and transfers						Available	
from previous years	Main Sup Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	€9	69	69	€9	49	69		6A	6/9	€9	<del>69</del>
								Department				
								Operating				
	1.566.000	:		41,535	(3,020)		1,604,515	Official languages-Education	1,507,043		472	1,522,677
	2,525,000		:	(100,481)	(3,020)	:	2,421,499	Official languages-Promotion	2,708,866		367)	1,976,506
	104,256,000	647,000	:	(2,229,111)	(157,040)	:	102,516,849	Translation	95,318,792	7,		89,336,988
	13,008,000	(141,000)	: :	198,350 (657,682)	(12,080)	: :	13,194,270 9,121,218	Education support Citizenship development	8,698,611	345,644	507	9,612,327
		0					10 744 620	State ceremonial and Canadian	7 200	(37.5 (20.0)		12 217 403
	10,009,000	570,000	1	114,199	51,431		10,744,030	identity	21 396 542			
	30,125,000		594,043	1,323,563	(60,400)		34 843 507	Regional operations	32.157.721	2	786	
	31,481,800	:	2,100,000	120,400,1	(076,14)	:		Activities not required for				
								the current year				82,985,347
:	202,905,800	1,076,000	2,694,043	1 :	(247,149)		206,428,694	Total—Operating	195.823,407	7 10,605,287	287	266,731,690
1							000	Capital	00000		1000	501.03
	2,000	:	:	:	:	:	2,000	Official languagesEducation	206,80		302)	52,193
	12,000						12,000	Official languages-Promotion	39,794		(94)	
	000,676						000.676	Translation	4.8/6,845	(3	845)	1,
	000'6	:	:	:	:	:	000,6	Education support	495,274			226,112
	17,000						17.000	Citizenship development	to0,+0c	(347,084)		
								identity	63,884		(63.884)	122,200
		:	:	:	:		23.000	Regional operations	486,561		561)	348,290
	56,000	:	:	: :	: :		56,000	Administration	1,489,393	3 (1,433,393)		1,654,466
	200,00	* * * * * * * * * * * * * * * * * * * *	:					Activities not required for				
								the current year		1		148,1841
	1,098,000	:	:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:	:	1,098,000	Total—Capital	7,884,135	5 (6,786,135)	135)	5,362,062
	1 0			100 000			146 076 221	Transfer payments	246 076 220		_	236 096.534
	245,739,000			177,766			12 671 069	Official languages Promotion	12 667 951		6 118	
	3 493,790,000			(1,113,931)	(6 018 133)		2 575.711.867	Education support	2,575,708,419			2,0
		641.000		894,960	(2011017)		79.871.460	Citizenship development	79,840,157			98,815,966
								State ceremonial and Canadian				
	2,973,000	:	:	(246,250)	45,919	:	2,772,669	identity	2,767,407		5,262	2,930,140
					:			Activities not required for the current year			:	55,386,551
			1 1 1 1 1	1 1 1 1 1 1 1		1 1 1 1 1 1	A CONTRACTOR OF STREET		21 020 240 C		130	2 051 565 637
	3 054 337 500	(100.359,000)			(6,872,214)		2.947.106.286	Total—Transfer payments	1,947,060,154		46,132	1,00,000,100,6

# Programs by Activity-Concluded

	4 o A			Adjustments and transfers	and transfers						:	
Esti	Main Sup Estimates E	entary	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	Available for use in subsequent years	Used in the previous year
	6/9	6/9	€9	69	69	₩	€9		69	69	<del>69</del>	69
								Departmental Summary				
247	247,307,000		:	378,756	(3,020)	:	247,682,736	Official languages—Education	247.651,565			237,671,404
74.	46,327,000			(1,216,412)	(3,020)	:	600,101,04	Utilicial languages—Promotion	110,0114,04			44,069,867
201	103,233,000	000,000,000		(111,677,7)	(157,040)		640,094,001 640,094,001	Iransiation	0.00,091,001	*;		90,906,159
88	88,287,500	500,000	: :	237,278	(0,930,213)	: :	879,000,68	Education support Citizenship development	88,902,852	(137,182)	326	2,627,556,066
								State ceremonial and Canadian				
12	12,982,000	570,000	: :	(132,051)	97,350	:	13,517,299	identity	14,018,497	_		15,269,743
30	30,148,000	:	594,043	1,323,563	(60,400)	:	32,005,206	Regional operations	31,883,103			28,483,694
3.	31,537,800	:	2,100,000	1,309,627	(47,920)		705,899,507	Administration Activities not required for	53.647,114	1,252,393		31,624,653
				:		:		the current year			:	139,309,739
3,258	3,258,341,300	(99,283,000)	2,694,043	:	(7,119,363)	:	3,154,632,980	Total Department—Budgetary	3,150,767,696	3,865,284		3,323,659,389
								Development Operating				
	3 044 000						3 044 000	Management orientation, development and	200 200 200	0.00		
	000,114,00	:	:	:	:	:	2,244,000	Management recearch	3,423,020		***	:
	750 000						450 000	fellowships, grants	001 100			
4	4.28,000	:	:	:	:		4.10,000	Administration and constitute	4 905 798	700,500/	700	1 140 222
	,012,000	: : : : : : : : : : : : : : : : : : : :	:		: : : : : : : : : : : : : : : : : : : :			Administration and operations	067,006,1	1	1 1 1	1,140,32
90	8,414,000	:	:	:	:	:	8,414,000	Total-Operating	8,704,962	(290,962)	(29)	1,140,323
1	1,300,000	:	:	i	÷	:	1,300,000	Capital Administration and operations	1,096,623	203,377	778	434,709
	250.000						250 000	Transfer payments Management research, fellowships, grants	000 051	000 001	9	
								Program Summary				
								Management orientation, development and				
80	3,944,000	:	:	:	:	:	3,944,000	assessment	3,425,026	518,974	574	•
								Management research, fellowships, grants				
	708,000	:	:	:	:	:	708,000	and contributions	524,138		362	
2	5,312,000		: !	:		: 1	5.312,000	Administration and operations	6,002,421	(690,421)		1,575,032
6	9,964,000						9.964.000	Total Program—Budgetary	9.951.585	318.01	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 575 033

	916,195	6,677,671 \$2,999,009 158,160 2,013,256 76,632 4,781,062 338,630 6,220,151 39,456,975 11,845,189) 28,565,918	5,405,777 6,220,151 127,784,220	(622,246) 622,992 (172,381) 98,304 (95,033) 40,616 (555,594) 1,214,778 (690,566) 862,029	(2,125,810) 2,838,719	6,025,425 53,622,001 25,779 2,111,560 (18,391) 4,821,678 (217,091) 6,220,151 40,641,753 2,535,755) 29,425,947	3,279,967 6,220,151 130,622,939	31,585 6,032,638	232,994	69,260,000	69,260,000 31,585 6,265,632	31,585 75,525,632	7,780,567 6,220,151 3,531,382,992
19,110,330	369,572,585	57,372,915 6,6 2,910,250 1 4,789,055 31,557,830 30,489,271 (11,8	133,118,521 5,4	759.246 (6 136,381 (1 104,023 1,293,342 (5 818,566 (6	3,111,558 (2,1	58.132.161 6,6 3.046.631 4,893.078 38.850.372 (2,5)	136,230,079 3,5	6,988,915	31,000	74,580,000		81,599,915	3,748,121,860 7,
transfer payments	Total Program—Budgetary	Public Service Commission Operating Staffing programs Audit Appeals and investigations Training programs Administration Revenue credited to the vote	Total—Operating	Capital Staffing programs Audi Appeals and investigations Training programs Administration	Total—Capital	Program Summary Staffing programs Audit Appeals and investigations Training programs Administration	Total Program—Budgetary	Social Sciences and Humanities Research Council Operating Administration	Capital Administration	Transfer payments Grants and scholarships	Program Summary Grants and scholarships Administration	Total Program—Budgetary	Total Ministry—Budgetary
100,000,00	370,163,901	64,050,586 3,068,410 4,865,687 44,115,684 28,644,082	144,744,449	107,000 4,000 9,000 737,748 128,000	985,748	64,157,586 3,072,410 4,874,687 44,853,432 28,772,082	145,730,197	7,020,500	31,000	74,580,000	74,580,000	81,631,500	3,762,122,578
	:	(10,890,000)	1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :	: : : : :	:	: : : : :	::	:	:	:	: :	:	:
***	:	426,000	426,000	(300,000)	(300,000)	125,000	126,000	:	:	:	: : ;		(6,993,363)
(1,050,000)	***	479,624  (967,372)	(487,748)	487,748	487,748	479,624 (479,624)	:	415,000	:	(415,000)	(415,000)	:	:
	201,900	1,801,962 96,410 157,687 1,152,014 877,082	4,085,155	:::::	:	1,801,962 96,410 157,687 1,152,014 877,082	4,085,155	283,000	:	:	283,000	283,000	7,264,098
ques	93,500,001	1.310,000	1,398,624	: : : : :	:	1,310,000	1,398,624	51,500	:	: 1	51,500	51,500	(4,332,875)
81,080,000	276,462,000	60,459,000 2,972,000 4,708,000 46,829,000 27,767,000 (10,890,000)	131,845,000	107,000 4,000 9,000 550,000 128,000	798,000	60,566,000 2,976,000 4,717,000 36,489,000 27,895,000	132,643,000	6,271,000	31,000	74,995,000	74,995,000 6,302,000	81,297,000	3,758,707,300
	:	7,477,418	7,477,418		:	7,477,418	7,477,418	:		:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:	7,477,418 3,

580,666

289,102,815

Ministry of State (Multiculturalism and Citizenship)

Operating

290,101,900

201,900 1,050,000

93,500,000

195,350,000

<sup>(1)</sup> During the year, Advisory Council on the Status of Women, \$3,238,745 and Status of Women—Office of the Co-ordinator, \$3,155,459 have been transferred to Employment and Immigration. Therefore, the previous year's expenditure has been restated by \$6,394,204.

## Transfer Payments

S			Used in the previous year	49					. 28,241,265	-			. 615,006				:				. 24,615,319			. 36,973,206	. 61,588,525	28 455 690
of authoritie		Available	for use in subsequent years	49					:				:				:				:		:	:		
Disposition of authorities			Variance under or (over)	49					5,008				2,481				8,632				20,639		:	:	29,271	
			Used in the current year	49					27,716,446				861,112				19,303,560				23,098,970		000,000,1	:	43,402,530	
					Department	Grants Official languages—Promotion	Grants to organizations representing official language minority communities, non-federal	public administrations and other organiza- tions, for the purpose of furthering the	use and promotion of the official	Education support	Grants to voluntary organizations,	non-governmental institutions and individuals for promoting Canadian	studies	Citizenship development	Orants to voluntary organizations, Canadian institutions, individuals,	the private sector and other levels of	participation in Canadian society	Grants to friendship centres, aboriginal	associations, aboriginal women's groups, native community groups, native	communications societies and	native newspapers Grant to the University of British	Columbia for the establishment of	a disability centre	Items not required for the current year		Multiculturalism Tems not required for the current year
		E	available for use	69					27,721,454	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			863,593				19,312,192				23,119,609		1,000,000		43,431,801	
	ısfers		Statutory adjustments	49					:				:				:				:				:	
illes	Adjustments and transfers	1	Transfers within this ministry	69					(5,497,546)				(1,407)				(1,600,808)				(4,697,891)		359,000	:	(5,939,699)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Source of authornies	Adjus	,	Transfers between ministries	69					:				:				:				:				:	1
30		As shown in	Supplementary Estimates	49					:				:				:				:		641,000	:	641,000	! ! ! ! ! ! !
		As	Main Estimates	69					33,219,000				865,000				20,913,000				27,817,500		:	:	48,730,500	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Available	from previous years	69									:				:				:					t 1 1 1 1 t

Grants to the Lieutenant-Governors of the State ceremonial and Canadian identity

the cost of travel and hospitality incurred provinces of Canada towards defraying

		30,000	18,000	20,000	20,000	30,000	30,000	25,000	25,000	25,000	30,000		2,327,987	176,205	53,448	2,810,640	548,285	122,259,411	233,733,114
		:	:	:	:	:	:	:	:	:	:		:	:			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:	
		:	:	:	:	:	:	:	:	:	:		5,262	:		5,262	:	42,022	
		30,000	18,000	20,000	20,000	30,000	30,000	25,000	25,000	25,000	30,000		2,245,488	195.240	60.679	2,754,407		74,734,495	243.056.489
in the exercise of their duties in their	provincial capital:	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick	Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Grants to non-profit organizations for Canada Day celebrations and to the private and public sectors for the purpose of cele- hrating amiwersaries of significance to	the Canadian Heritage	(s) rayments under Ereutenant-Covernors Super- annuation Act	(S) Supplementary retirement benefits—Former Lieutenant-Governors		Human rights Items not required for the current year	Total—Grants	Contributions  Ontibutions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools and to associations of independent schools and to associations, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility Contributions to institutions, and organizations for the compilation and dissemination of information and the devel-
		30,000	18,000	20,000	20,000	30,000	30,000	25,000	25,000	25,000	30,000		2,250,750	195,240	60,679	2,759,669		74,776,517	243,056,489
		:	:	:	:								÷	45,240	629	45,919	:	45,919	: :
		:	:	:	:	:	:	:	:	:	:		(239,250)			(239,250)		(11,677,902)	(145,511)
		:	:	:	:	:	:	:	:	:	:		i	:			 	:	
		:	:	:	;	:	:	;	:	;	;		i	:	:			641,000	
		30,000	18,000	20,000	20,000	30,000	30,000	25,000	25,000	25,000	30,000		2,490,000	150,000	000,09	2,953,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	85,767,500	1,689,000
		:	:	:	:								:			1:		:	

... 236,096,534 813,786

961,709

opment of teaching techniques related to

official languages in education

... 113.710 ... 961.710 337.221 ... ?46.076.221

245,739,000 848,000

# Transfer Payments Continued

Part		S	Source of authorities	rities					Disposition	Disposition of authorities	
Transfers   Transfers   Transfers   Total			Adjus	stments and tra	ansfers						
Transfers	As	shown in								Available	
S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63	Supplementary Estimates		Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
Confide language minority is communities, nor referral public communities, nor referral public communities, nor referral public communities, nor referral public communities, nor referral language minority is and referral public communities, nor referral languages.    4,381,615		€9	69	69	S	69		s	69	69	69
Contributions and Pederal Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions and Federal Post-Secondary Education and Health Contributions of funds for interest payments to lending institutions. Iliah pulmyments to lending institutions in and alternative payments to provinces and alternative payments for promoting Canadian Total Institutions and individuals for promotion provermental institutions and provinces arrangement for the current year contributions; to voluntary organizations, and private sector and other levels of furthering participation in Canadian society (and the purpose of furthering participation in Canadian society and private participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the purpose of furthering participation in Canadian society and proverment for the proverment for the purpose of furthering participation and proverment for the purpose of furthering participation and proverment for the proverment for the proverment for the proverment for the provinces and proverment for the		;	:	4,381,615	:	14,952,615	Official languages—Promotion Contributions to organizations representing official language minority communities, non-federal public administrations and other organiza- tions, for the purpose of furthering the use and promotion of the official languages	14,951,505	1,110		13,725,895
(5) The provision of funds for interest payments to lending institutions, lia-billies in the form of guaranteed loans and alternative payments to provinces and elternative payments to provinces and individuals for promoting Canadian Citizenship registration and promotion lens not required for the current year Citizenship devolopment Contributions to voluntary organizations, Canadian institutions, individuals, and private sector and other levels of government for the purpose of furthering and participation in Canadian society 1,637,001 4,994,001 participation in Canadian society 2,992,946 1,055		(101,000,000)	:	:	(3,921,197)	166.078.803	Education support (S) Post-secondary education payments to the provinces pursuant to the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act	1.166.078.80.8	:	:	2,227,452,750
131,407   1.55,440   967   1.00-governmental institutions and individuals for promoting Canadian   765,440   967   1.0. 2.61	0	:	:	:	(2,996,936)	408,003,064	(S) The provision of funds for interest payments to learning institutions, liabilities in the form of guaranteed loans and alternative payments to provinces and territories under the Canada Student Loans Act	408,003,064	:	:	387,234,397
131,407 (6,918,133) ASP4888824 Citizenship registration and promotion lemms not required for the current year	0	i	:	131,407	i	766,407	Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	765,440	196	:	1,067,133
Citizenship registration and promotion lems not required for the current year	0	(101,000,000)		131,407	(6,918,133)	.974,848,771		2.57.4,847,307	196		2,615,754,280
Citizenship development Contributions to voluntary organizations, Canadian institutions, individuals, and private sector and pr		:	:	:	:	:	Citizenship registration and promotion leans not required for the current year	:	1 :		18,366,990
	0	i .	:	1,637,001	:	4,994,001	Citizenship development Contributions to voluntary organizations, Canadian institutions, individuals, and private sector and other levels of government for the purpose of furthering participation in Canadian society	4,992,946	1,055	:	:

31.533,129 5,694,312	37,227,441	119,500	2,366,070	2,929,306,226	236,096,534 41,967,160 2,616,369,286 98,815,966 2,930,140	55,386,551	3,051,565,637	:	:	1 1
: :		:	:	:	1	:	:	i	:	1 1
776	2,032	:		4,110	6,118 3,448 31,303 5,262	:::	46,132	100,000	100,000	114,601
189 HTT (8	36,437,627	13,000		2,872,325,659	246,076,220 42,667,951 575,708,419 79,840,157 2,767,407		2,947,060,154	150,000	150,000	21.378.460
Contributions to aboriginal associations, aboriginal women's groups, native communications societies, friendship centres and capital assistance for friendship centres. Items not required for the current year	Multiculturalism Items not required for the current year	State ceremonial and Canadian identity Contributions to non-profit organizations for Canada Day eclebrations and to the private and public sectors for the purpose of celebrating anniversaries of significance to the Canadian Heritage	Human rights Items not required for the current year	Total-Contributions	Departmental Summary by Activity Official languages—Education Official languages—Promotion Education support Citizenship development State ceremonial and Canadian identity Activities not required for the	current year	Total Department	Contributions Contributions Management research, fellowships, grants and contributions The Institute of Public Administration of Canada	Total Program	Ministry of State (Multiculturalism and Citizenship)  Grants  Multiculturalism and citizenship Grants to voluntary groups, universities, institutions and individuals for promoting cultural development Grant to the Canadian Race Relations Foundation
31,445,655	36,439,659	13,000		29.769	246,076,221 42,674,069 575,714,867 79,871,460 2,772,669	: 1	96.286	250 000	250,000	21,493,061
	36,	i		(6,918,133) 2.872.329.769	246,076,221 42,674,089 (6,918,133) 2,575,511 #,160 79,877,1460 45,919 #,772,669		(6,872,214) 2,947,106,286		2	21,4
		(000)		11,677,902 (6,918,133) 2.872.3	337,221 246,07 130,000 (6,918,133) 2.578,52 894,960 79,87 (246,250) 45,919 8,77		(6,872,214) 2,947.10			
5,197,658						- 1		:	:	: :
\$1,97,658	0,834,039	(000,7)		11,677,902	337,221 (1,115,931) 130,000 894,960 (246,250)			: :	:	1,413,060 (24,000,000)
\$1,97,658	0,854,039			11,677,902	337,221 (1,115,931) 130,000 894,960 (246,250)		:		:	1,413,060

# Transfer Payments-Concluded

	ments and transfe	Adjustments and transfers	Adjustments and transfe
Total nutory available for use	Transfers Total within this Statutory available ministry adjustments for use	Statutory	Transfers within this Statutory ministry adjustments
€9		€	49
19,413,749		i	(2,944,251)
40,906,810			(25,531,191)
5,078,223		i	(1,944,777)
5,226,968		:	2,475,968
27,845,388		:	23,223,388
972,612		:	726,612
39,123,191		•	24,481,191
80,030,001		:	(1,050,000)
74,580,000		:	(415,000)
74,580,000		*	*
172,214) 3,101,966,287	(1,465,000) (6,872,214)3,101,966,287	(1.465.000)	

# Details of Amounts Credited to the Vote

			Previous
	Curre	Current year	year
	Estimates	Actual	Actual
	49	₩	69
Public Service Commission			
Budgetary (respendable revenues)			
Training programs Staff Development and Training Revolving			
Fund	10,890,000	10,890,000 11,116,303	13,458,156
Total Program—Budgetary	10,890,000	10,890,000 11,116,303 13,458,156	13,458,156
Total Ministry—Budgetary	10,890,000	10,890,000 11,116,303	13,458,156

### Revenue

	Current year	Previous year
	69	€9
Department		
Non-Tax Revenue—		
Refunds of previous years' expenditure		
Transfer payments to provinces and territories	905,425	459,480
Other transfer payments	789.523	854,216
Adjustments to prior year's Payables at Year End (PAYE)	1.697,683	1,177,325
Sundries	643,307	441,531
	4,035,936	2,932,552
Privileges, licences and permits—		
Citizenship registration	:	4,207,112
Canada Student Loans—Principal	51,507,709	45,759,375
Canada Student Loans—Interest	28,451,251	23,935,454
Sundries	182.258	212,154
	81,247,667	69,906,983
Total Department	85,283,603	77,046,647
Canadian Centre for Management Develonment		
Non-Tax Revenue—		
Refunds of previous year's expenditure	162	:
Services and service fees	2,997	:
Total Program	3,159	:
Ministry of State (Multiculturalism and Citizenship)		
Non-1ax Kevenue—		
Privileges, licences and permits— Citizenship registration	5.524.960	:
Other non-tax revenue	1.100	;
Total Program	5,526,060	:
Public Service Commission		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Retunds of previous years expenditure Adjustments to Payables at Year End (PAYE)	353,740 433,818	52,175
	787,558	231,912
Services and service fees	293,612	380,260
Other non-tax revenue	185,263	99,371
Total Program	1,266,433	711,543

# 24. 16 SECRETARY OF STATE

## Revenue-Concluded

	Current year	Previous year
	€9	<del>69</del>
Social Sciences and Humanities Research Council		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refunds of overpayments and unspent monies on transfer		
payments	663,834	554,966
Refunds of previous year's operating		707
Adjustments to Payables at Year End (PAYE)	5,855	103
	689,699	555,496
Other non-tax revenue	15	:
Total Program	669,704	555,496

	030 017 6	3,719,960	380 760	70,006,354	78,313,686
	\$ 403 348	5 524 060	206,420,0	81,434,045	92,748,959
Ministry Summary	Non-Tax Revenue—	Kerunds of previous years expenditure	Somion and soming from	Other non-tax revenue	Total Ministry

<sup>(1)</sup> During the year, Status of Women—Office of the Co-ordinator has been transferred to Employment and Immigration. Therefore, the previous year's revenue has been restated by \$36,513.

## SECTION 25

1989-90
PUBLIC ACCOUNTS

## Solicitor General

Department
Canadian Security Intelligence
Service
Correctional Service
National Parole Board
Royal Canadian Mounted Police
Royal Canadian Mounted Police
External Review Committee
Royal Canadian Mounted Police

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Program objectives and activity descriptions	25.2
Ministry summary	25.4
Programs by activity	25.7
Transfer payments	25.10
Details of amounts credited to the vote	25.13
Revenue	25.13

#### Department

#### Objective

To provide overall policy direction to the programs of the Department, and to perform review functions related to departmental agencies.

### Activity Description

#### Ministry Secretariat

The Minister, the Deputy Minister and their immediate staff, executive services, communication, police and security policy development and advice, corrections policy development and advice, and legal services.

#### Review Agencies

The Offices of the Correctional Investigator and the Inspector General, Canadian Security Intelligence Service

# Canadian Security Intelligence Service

#### Objective

To provide security intelligence to the Government of Canada.

### Activity Description

Canadian Security Intelligence Service
Collects, analyses and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada; and reports to and advises the Government of Canada in relation to these threats; and provides security assessments.

### Correctional Service

#### Objective

To administer sentences imposed by the courts and to prepare offenders for their return as useful citizens to the community.

## Activity Description

## Planning and Management

Headquarters, regional and institutional management; development of policy and plans, and monitoring of performance; promotion of good communications and public awareness.

#### Sustody of Inmates

Security and custodial care of inmates, to minimize the incidence of offenders inflicting harm to the public, staff, other inmates and themselves. Education, Training and Employment of Immates
Promotion of work and training opportunities in industrial, vocational and scholastic programs designed to develop inmates for useful positions in the community as productive and responsible citizens.

## Offender Case Management

Preparation, direction and counselling of immates aimed at their satisfactory reintegration into society; supervision of immates released on parole from both federal and provincial institutions; and provision of rehabilitative assistance to parolees and immates discharged from federal penitentiaries.

#### Health Care

Provision of medical, dental, psychiatric and therapeutic treatment for inmates.

#### **Fechnical Services**

Provision of food, clothing and institutional services; the maintenance of accommodation and plant facilities; the provision of engineering and architectural services.

#### 4dministration

Provision of personnel, finance and general administration services.

## National Parole Board

#### Objective

To exercise statutory and regulatory powers to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy.

### Activity Description

## Parole Board Operations

In accordance with the provisions of the Parole Act, and other relevant statutes, the National Parole Board is an independent administrative body which grants, denies and controls the conditional release of inmates of federal penitentiaries, and recommends the exercise of the Royal Prerogative of Mercy and the granting of pardons. In addition, the National Parole Board exercises the same powers and responsibilities, with the exception of the granting of temporary absences, for provincial inmates in provinces without provincial parole boards.

# Royal Canadian Mounted Police (RCMP)

#### Objective

To enforce laws, prevent crime, maintain peace, order and security.

### Activity Description

Enforcement of Federal Statutes and Executive Orders

Prevents, detects and investigates offences against federal statutes; provides investigational assistance and protective security to other federal departments and agencies; and protects internationally protected persons and senior Canadian government officials.

## Police Services Under Contract

Prevents and detects crime, enforces laws and maintains law and order in provinces, territories and municipalities under contract.

## Law Enforcement Services

Assists Canadian law enforcement agencies by providing specialized police services such as: specialized police training; forensic laboratory services; identification and criminal records services; and integrated automated information services;

#### Administration

Provides co-ordination and common support services for the program.

## Royal Canadian Mounted Police External Review Committee

#### Objective

To provide external review of certain types of grievances, formal disciplinary and discharge and demotion appeals referred to it from the Royal Canadian Mounted Police.

### Activity Description

Royal Canadian Mounted Police External Review Committee

The Royal Canadian Mounted Police External Review Committee which reports annually to Parliament is a neutral third party providing an independent and impartial review of cases. The Committee may institute hearings, summon witnesses, administer oaths and receive and accept such evidence or other information as the Committee sees fit. The findings and recommendations of the Chairman, or Committee, are sent to the parties and the Commissioner of the Royal Canadian Mounted Police.

#### Royal Canadian Mounted Police Public Complaints Commission

#### Objective

To provide the public with an opportunity to make complaints regarding the conduct of members of the RCMP in the performance of their duties, and to have the complaints examined by an external body in an independent and impartial manner.

### Activity Description

Royal Canadian Mounted Police Public Complaints Commission

The RCMP Public Complaints Commission is an impartial and independent body that receives and examines complaints brought before it. The Commission may conduct investigations, hold public hearings, summon witnesses, administer oaths, accept such evidence as the Commission sees fit, and make findings and recommendations to the Commissioner of the RCMP and the Solicitor General of Canada. The Commission Chairman submits an annual report to the Solicitor General setting out a summary of activities and a list of recommendations made during the year, for tabling before each House of Parliament.

### Ministry Summary

		Source of authorities	5011					•		
Available	As	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	69	69	€9			69	45	ss.	69
						Department				
	25,716,000	846,000	731 471	25,716,000 846,000 721,421	1 1c	Program expenditures Program expenditures Transfer from TB Vote 5(1)				
:			121,101	121.167		The Notes	26 700 143	503 278		26.421.088
	72,716,000	840,000	121,421	21,293,421	(S)	Solicitor General—Salary and motor car	20,790,143	2000	:	20,171,07
	47,800	:	400	48,200	(8)	allowance Contributions to employee benefit	48,200	:	:	38,967
	1,921,000	:	:	1,921,000	9	plans	1,921,000	:	:	1,851,000
:	27,684,800	846,000	731,821	29,262.621		Total Department—Budgetary	28,759,343	503,278	:	28,311,055
					ų	Canadian Security Intelligence Service				
	157,305,000	8,112,150	: :	8,112,150	, 5c	Program expenditures Program expenditures				
	157,305,000	8,112,150	:	165,417,150		Total—Vote 5	163,892,900	1,524,250	:	157,821,310
:	157,305,000	8,112,150	***	165,417,150		Total Program—Budgetary	163,892,900	1,524,250	:	157,821,310
						Correctional Service				
:	656,638,000	:	:	656,638,000	10	Penitentiary Service and National Parole Service—Operating expenditures				
					100	Transfer of \$4,000,000 from Solicitor General				
	:	2,200,000	:	5,200,000	10c	vote 13 Transfer of \$2,379,999 from Solicitor General				
:	:	red	:	-		Vote 15				
:	:		6,379,999	6,379,999		Transfer from: Vote 15				
:			160,077,06	28.228.037		TO AORE S	000000000000000000000000000000000000000	2 441 600		637 606 463
:	000,850,000	3,200,001	04,000,030	126,446,637		10tal—vote 10	7.23,003,040	696,144,0	:	201,070,100
	118,437,000	:	(666 628 9)	118,437,000	15	Penitentiary Service and National Parole Service—Capital expenditures Transfer to Vote 10				
	118.437.000		(6,379,999)	112 057 001		Total—Vote 15	92.016.642	20,040,359	:	73,741,324
					(8)	Pensions and other emulovee				
	198,000	:	(26,560)	171,440	(S)	Contributions to employee benefit	171,440	i	:	170,833
	62,061,000	:	(1,068,000)	60,993,000		plans	60,993,000	:	:	62,162,000
			8,570	8,570	(S)	Forgiveness of parolee loans Appropriations not required for the current year	8,570	: :	: :	13,431
		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				E		0 0 0 0 0 0 0 0		010 201 021

36,523	:	:	:	36.523		parolees through the Parolees' Loan Account. Appropriation Act No. 3, 1982-83. Limit \$50,000. (Net)	1,669	:	34,854	(2,741)
36,523	837,334,000	5,200,001	57,142,647	899,676,648 36,523		Total Program— Budgetary Non-budgetary	876,194,700	23,481,948	34,854	768,786,910 (2,741)
						National Parole Board				
	17,486,000	1,396,000		17,486,000 1,396,000 1,700,000	20 20b	Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	17,486,000	1,396,000	1,700,000	20,582,000	6	Total—Vote 20	20,436,012	145,988	:	16,745,483
	2,129,000	:		2,129,000	<u>(c)</u>	Contributions to employee benefit plans	2,129,000	ŧ	:	2,058,000
:	19,615,000	1,396,000	1,700,000	22,711,000		Total Program—Budgetary	22,565,012	145,988		18,803,483
				000 410		Royal Canadian Mounted Police				
	758,275,000	4,775,000	::	4,775,000	25 25b	Operating expenditures Operating expenditures Transfer 473 flow from Solicitor General				
	: : :	13,463,689	5,423,000	13,463,689 5,423,000 22,730,037		Vote 30 Transfer from: Vote 30 TB Vote 5(1)				
1	758,275,000	18,238,689	28,153,037	804,666,726		Total—Vote 25	801,323,170	3,343,556	:	740,132,392
111	110,538,000	553,000	(5,423,000)	110.538,000 553,000 (5,423,000)	30 30b	Capital expenditures Capital expenditures Transfer to Vote 25				
:	110,538,000	553,000	(5,423,000)	105,668,000		Total—Vote 30	105,543,015	124,985	:	109,306,481
	172,865,000	:	(26,256,186)	146,608,814	(S)	Pensions and other employee benefits—Members of the Force	146,608,814	ŧ	:	170,870,671
1	14,038,000	:	(235,575)	13,802,425	(S)	Contributions to employee benefit plans	13,802,425	:	:	14,206,413
:	1,055,716,000	18,791,689	(3,761,724)	1,070,745,965		Total Program—Budgetary	1,067,277,424	3,468,541	:	1,034,515,957
						Royal Canadian Mounted Police External Review Committee				
	973,000	:	:	973,000	35	Program expenditures Contributions to employee benefit	915,008	57,992	:	828,315
:	95,000	*	:	000'56	(2)	plans	95,000	:	:	89,000
:	1,068,000		:	1,068,000		Total Program—Budgetary	1,010,008	57,992	•	917,315
۱			The same of the sa							

## Ministry Summary—Concluded

		Source of authorities	rities					Disposition	Disposition of authorities	
Available		As shown in							Available	
from previous years	s Main Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	49	69	69	69			64	€	€9	€9
						Royal Canadian Mounted Police Public Complaints Commission				
	2,876,000	490,000	: :	2,876,000	40 40p	Program expenditures Program expenditures				
	2,876,000	490,000	:	3,366,000	6	Total—Vote 40	2,854,485	511,515	:	i
:	160,000	:	:	160,000	(c)	Contributions to employee benefit plans	160,000	:	:	:
:	3,036,000	490,000		3,526,000		Total Program—Budgetary	3,014,485	511,515	:	:
36,523	2,101,758,800	34,835,840	55,812,744	2,192,407,384		Total Ministry— Budgetary Non-hydrotery	2,162,713,872	29,693,5	34 054	2,009,156,030
				Carcino		in a second seco	1,007		950646	(7,141)

Note: The full wording of all authorities granted in current year. Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(L) Non-budgetary authority.

(L) Non-budgetary authority (loan, investment or advance).

(L) Treasury Board Vote 5—Government contingencies.

Source of authorities

Disposition of authorities

							1				
			Adjustments and transfers	and transfers							
As	As shown in									Available	
Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	69	69	69	49		6/9	69	<del>69</del>	49
							Department				
21,724,800	249,000	697,344	(680,156) (116,695)	400	: :	21,991,388	Operating Ministry Secretariat Review agencies	21,921,277	70,111	: :	20,329,710 2,343,366
23,397,800	486,000	731,421	(796,851)	400	:	23,818,770	Total-Operating	23,407,381	411,389	:	22,673,076
300,000	200,000		542,420 116,695			1,042,420	Capital Ministry Secretariat Review agencies	1,118,225	(75,805) 81,201		887,542
300,000	360,000		659,115		:	1,319,115	TotalCapital	1,313,719	5,396		1,388,019
3,987,000		:	137,736	:		4,124,736	Transfer payments Ministry Secretariat	4,038,243	86,493		4,249,960
26,011,800 1,673,000	449,000	697,344	: :	400	: :	27,158,544 2,104,077	Departmental Summary Ministry Secretariat Review agencies	27,077,745	80,799	: :	25,467,212 2,843,843
27,684,800	846,000	731,421	:	400		29,262,621	Total Department-Budgetary	28,759,343	503,278	:	28,311,055
157.305.000	157.305.000 8,112,150					165,417,150	Canadian Security Intelligence Service Operating	163,892,900	1,524,250		157,821,310
157,305,000	8,112,150	:	:			165,417,150	Total Program—Budgetary	163,892,900	1,524,250		157,821,310
35,452,000 158,937,000	: :	3,353,969	210,448	(52,947)	: :	38,963,470 161,669,602	Correctional Service Operating Planning and management Custody of immare Education, training and employment	40,460,883	(1,497,413)	: :	33,057,557 22,787,313
86,317,000 203,188,000 50,832,000 123,598,000 59,100,000	4,400,000 500,000 300,001	3,912,964 33,801,724 3,167,638 6,678,825 4,605,885	107,856 3,165,703 87,312 2,208,092 525,956	(71,770) (619,974) (58,099) (122,499) (84,479)		94,666,050 239,535,453 54,528,851 132,662,419 64,147,362	of inmates Offender case management Health care Technical services Administration	85,879,331 390,109,530 52,028,822 126,801,382 60,505,682	8,786,719 (150,574,077) 2,500,029 5,861,037 3,641,680		81,959,079 331,052,960 48,168,244 118,160,432 58,506,078
717,424,000	717,424,000 5,200,001	58,228,637	6,379,999	(1,059,430)	:	786,173,207	Total—Operating	782,665,889	3,507,318	:	693,691,663
6,990,000			(376,420)	: :	: :	6.613.580	Capital Planning and management Custody of inmates Education, training and employment	10.473.518	(3,859,938)	: :	6,292,490
1,903,000	:	:	(102,718)	:	:	1,800,282	of inmates	1,785,769	14,513	:	1,821,387

SOLICITOR GENERAL 25.7

## Programs by Activity—Concluded

10	As shown in		Adjustments	Adjustments and transfers						Available	
5	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
	<del>69</del>	69	69	6/3	6/9	S.		U	v	4	6
			(16 588)			295 412	Offender case monogenent	427 700	(122 202)	9	600 200
			(6 380)			113 620	Health care	178 500	(132,231)	:	223,093
			(18 339 275)	:	:	90 234 725	Technical comicon	65 000 473	04,979)	:	700,000
	: :	: :	(23,606)		: :	410,394	Administration	538,664	(128,270)	: :	589,854
	:	:	(18,870,729)	:	:	99,566,271	Total—Capital	79,525,912	20,040,359	:	71,434,317
			0000				Transfer payments		1		
	:	:	8,500	:	:	8,500	Planning and management	8,500	:	:	:
	:	:	(8,500)	:	:	1,018,500	Offender case management	1,161,356	(142,856)	:	1,113,945
	:	:	12,490,730			410.440	Technical services	12,490,730		:	2,307,007
- 1	:	:	:	(20,000)	: 1	419,440	Administration	342,313	77,127	: 1	239,978
	: !	:	12,490,730	(26,560)	:	13,937,170	Total—Transfer payments	14,002,899	(65,729)	:	3,660,930
	:	:	i	1	:	36,523	Non-budgetary Offender case management	1,669		34,854	(2,741)
							Program Summary				
	: :	3,353,969 2,707,632	(157,472) 68,890	(52,947) (49,662)	: :	45.585.550	Planning and management Custody of inmates	50,942,901	(5,357,351)	:	39,350,047
							Education, training and employment			•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
88,220,000	4,400,000	3,912,964	5,138	(71,770)	:	96,466,332	of inmates	87,665,100	8,801,232	:	83,780,466
	:	33,801,724	3,140,615	(619,974)		240,849,365	Budgetary	391,698,595	(150,849,230)	:	332,391,998
	:	:	:	:	:	36,523	Non-budgetary	1,669		34,854	(2,741)
	200,000	3,167,638	80,932	(58,099)	:	54,642,471	Health care	52,207,421	2,435,050	:	48,432,808
	300,001	6,678,825	(3,640,453)	(122,499)	:	235,387,874	Technical services	205,272,584	30,115,290	:	182,570,835
- 1		4,605,885	502,350	(111,039)		64,977,196	Administration	61,386,659	3,590,537	: 1	59,335,910
017 114 000	5 200 001	20 270 627		(1 000 000		000 727 740	Total Program-	000			
				(1,005,270)	: :	36,523	budgetary Non-budgetary	1,669	23,481,948	34,854	768,786,910 (2,741)
							National Parole Board				
	19,586,000 1,269,000	1,700,000	:	:	:	22,555,000	Operating Parole Board operations	22,264,333	290,667	:	18,479,883
	127,000	:	:	:	:	156,000	Capital Parole Board operations	300.679	(144.679)		323 600
1	1,396,000	1,700.000		:		22.711.000	Total Program—Budgetary	22 565 012	145 000		18 803 483

	378,242,929 173,747,376 102,213,470 238,822,857	893,026,632	16,799,475 58,910,254 20,455,344 13,141,408	109,306,481	431,047	32,182,844	395,042,404 232,657,630 123,099,861 283,716,062	1,034,515,957	895,023	917,315	: :		2,009,156,030 (2,741)
	11111	: : : : : : : : : : : : : : : : : : : :		:				:	: :	:	: :	:	34,854
	50,204,913 28,714,359 (16,520,353) (59,247,003)	3,151,916	5,730,590 (6,944,653) 6,768,348 (5,429,300)	124,985	109,921	191,640	55,935,503 21,769,706 (9,642,084) (64,594,384)	3,468,541	58,698	57,992	\$77,122 (65,607)	511,515	29,693,512
	400,324,202 149,870,513 108,711,166 269,006,298	927,912,179	14,484,983 62,413,761 15,709,643 12,934,628	105,543,015	398,079	33.822.230	414,809,185 212,284,274 124,818,888 315,365,077	1,067,277,424	979,124	1,010,008	2,769,878	3,014,485	2,162,713,872
Royal Canadian Mounted Police	Operating Enforcement of federal statutes and executive orders Police services under contract Law enforcement services Administration Revenue credited to the vote	Total—Operating	Capital Enforcement of federal statutes and executive orders Police services under contract Law enforcement services Administration	Total—Capital	Transfer payments Law enforcement services Administration	Total-Transfer payments	Program Summary Enforcement of federal statutes and executive orders Police services under contract Law enforcement services Administration	Total Program—Budgetary	Royal Canadian Mounted Police External Review Committee Operating Capital	Total Program—Budgetary	Royal Canadian Mounted Putice Public Complaints Commission Operating Capital	Total Program—Budgetary	Total Missiry— Budgetary Non-budgetary
	450,529,115 178,584,872 92,190,813 209,759,295	931,064,095	20,215,573 55,469,108 22,477,991 7,505,328	105,668,000	508,000	34,013,870	470,744,688 234,053,980 115,176,804 250,770,493	1,070,745,965	1,037,822	1,068,000	3,347,000	3,526,000	2,192,407,384
	(9,149,000) 495,098,000) (2,658,000) (40,000) 506,945,000		1111	:	: :		: ::::	:	: :	***	: :	:	
	(8,026,803) (9,149,000) (12,461,801) (495,098,000) (1,910,231) (2,658,000) (3,959,736) (40,000) 506,945,000	(26,358,631)	1111	:	(133,130)	(133,130)	(8,026,803) (12,461,861) (1,910,231) (4,092,866)	(26,491,761)	: :	:	: :	:	(27,577,351)
	1,651,427 2,563,892 393,009 814,672	5,423,000	(1,651,427) (2,563,892) (393,009) (814,672)	(5,423,000)	::			:	(178)		(000,66)	:	: :
	6,921,814 10,746,330 1,647,264 3,414,629	22,730,037	1111	:		:	6,921,814 10,746,330 1,647,264 3,414,629	22,730,037	: :	***	: :	:	83,390,095
	10,030,677 6,008,511 715,771 1,483,730	18,238,689	553,000	553,000			10,583,677 6,008,511 715,771 1,483,730	18,791,689	: :	***	490,000	490,000	34,835,840
	449,101,000 666,826,000 94,003,000 208,046,000 (506,945,000)	911,031,000 18,238,689	21,314,000 58,033,000 22,871,000 8,320,000	110,538,000	508,000	34,147,000	461,266,000 229,761,000 114,724,000 249,965,000	1,055,716,000 18,791,689	1,038,000	1,068,000	2,956,000	3,036,000	23 2,101,758,800 34,835,840
		:		:	: :			:	1 1		: :	:	36,523

PUBLIC ACCOUNTS, 1989-90

### **Transfer Payments**

25.10 SOLICITOR GENERAL

Available from previous years			-								
from previous years	A	As shown in	Adjus	Adjustments and transfers	insfers					Avoilable	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	69	49	49	<del>69</del>		₩	<i>↔</i>	69	69
							Department Grants				
	49,000	:	:	:	:	49,000	Ministry Secretariat Canadian Association of Chiefs of Police	49,000	:	:	49,000
:	122,500	:	:	:	:	122,500	Canadian Association for the Prevention of Crime	122,500	:	÷	122,500
	50,000	: :	: :	: :	: :	50,000	John Howard Society Authorized after-care agencies	50,000	: :	: :	50,000
	2,004,149	:	:	:	:	2,004,149	Total—Grants	2.004,149	:	:	2,004,149
							Contributions Ministry Secretariat Payment to the provinces, territories, public and private bodies in support of activities				
:	1,632,851	:	:	137,736	:	1,770,587	complementary to those of the Solicitor  General	1,695,440	75,147	:	1,910,748
	350,000	:	÷	:	:	350,000	Core funding—National voluntary organizations	338,654	11,346	:	335,063
	1,982,851	:		137,736		2,120,587	Total—Contributions	2,034,094	86,493	:	2,245,811
3	3,987,000	:	:	137,736	:	4,124,736	Total Department	4,038,243	86,493	:	4,249,960
							Correctional Service				
	198 000				(095 96)	171 440	Administration (S) Pensions and other employee	077			170 023
	70,000	: :	: :		(portor)	70.000	Penitentiary inmates accident	83 154	(13 154)	:	19 361
							Payments, in the nature of Workmen's Compensation, to survivors of employees of the Pentientialsy Service and National Parole Services tain while on				
:	178,000	1	:	:	:	178,000	duty	87,719	90,281	:	49,784
:	446,000	:	:	:	(26,560)	419,440	Total—Grants	342,313	77,127		239,978

:	1,113,945	2,307,007 <sup>(1)</sup>	3,420,932	1,113,945 2,307,007 239,978	3,660,930			2.500	1,445		634,836	00000	71,877,871	3,207,184	83,015	31,751,797			431,047	431,047
:		:	:	: : : :					:				:	į		:			:	
:	(142,856)		(147,820)	(142,856)	(65,729)			:	2,500		79,219		:	i		81,719			109,921	109,921
8,500	1,161,356	12,490,730(1)	13,660,586	8,500 1,161,356 12,490,730 342,313	14,002,899			2 500			620,781		28,820,297	3,895,392	85,181	33,424,151			398,079	398,079
Planning and management Contribution to co-sponsor a forensic nursing conference at the University of Saskatchewan	Offender case management Contibutions for the purpose of providing paroles services, individual and group immate services, community education and involvement as they relate to correctional services and other complementary services	Technical services Contributions towards construction done by provinces or municipalities Total Contributions	Total—Colltributions	Program Summary by Activity Planning and management Offender case management Technical services Administration	Total Program	Royal Canadian Mounted Police Grants	Administration  Powel Canadian Manufad Dalice Veterance	Association	International Association of Chiefs of Police	Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while	on duty (S) Danajang under the Dana! Considian	(5) rensions under the Royal Canadian Mounted Police Pension Continuation	Act (S) To compensate members of the Royal	Canadan Mounted Police for injuries received in the performance of duty (S) Pensions to families of members of the	Royal Canadian Mounted Police who have lost their lives while on duty	Total-Grants	Contributions	Law enforcement services Contributions to non-Royal Canadian Mounted Police candidates attending Canadian Police College	courses	Total—Contributions
8,500	1.018,500	12,490,730	13,517,730	8,500 1,018,500 12,490,730 419,440	13,937,170			2.500	2.500		700,000		28,820,297	3,895,392	85,181	33,505,870			508,000	508,000
:			:	(26,560)	(26,560)			:	:				(60/,600)	488,392	(15,819)	(133,130) 33,505,870	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
8,500	(8,500)	12,490,730 <sup>(1)</sup>	12,470,/30	8,500 (8,500) 12,490,730	12,490,730						:		:			:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			:
:	:	: 1	:	1111	:								:			:			:	:
:	:	:	***	: : : :	:										:	:			:	:
i	1,027,000		1,027,000	1,027,000	1,473,000			2,500	2,500		700,000	000 928	29,420,000	3,407,000	101,000	33,639,000	5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		508,000	508,000
:	:		:		:						:					:			: '	:

Contributions

## Transfer Payments- Concluded

			Used in the previous year	69	431,047	32,182,844	0,093,734
			Used		43	32,18	40,09
Disposition of authorities		Available	for use in subsequent years	49	: :	:	:
Disposition			Variance under or (over)	<b>\$</b>	109,921	191,640	212,404
			Used in the current year	₩.	398,079	33,822,230	51,863,372
					Program Summary by Activity Law enforcement services Administration	(133,130) 34,013,870 Total Program	12,628,466 (159,690) 52,075,776 Total Ministry
			Total available for use	49	508,000 (133,130) 33.505,870	34,013,870	52,075,776
	sfers		Transfers within this Statutory ministry adjustments	4	(133,130)	(133,130)	(159,690)
ities	Adjustments and transfers			49	::	::	12,628,466
Source of authorities	Adjust		Transfers between ministries	€9	: :	:	:
So		As shown in	Main Supplementary stimates Estimates	49	: :	:	:
		Ass	Main Supplementa Estimates Estimates	S	508,000	34,147,000	39,607,000
		Available	from previous years	S	: :	3	

(S) Statutory transfer payment.

(I) Capital contributions previously in Capital in 1988-89, \$2,307,007 are now reported in Transfer payments in 1989-90, \$12,490,730.

# Details of Amounts Credited to the Vote

	Current year	t year	year
	Estimates	Actual	Actual
	49	49	69
Royal Canadian Mounted Police			
Budgetary (respendable revenues)			
Enforcement of federal statutes and executive orders			
Native policing	9,149,000	4,033,309	11,084,263
Protective	:	:	500,000
	9,149,000	4.033,309	11,584,263
Police services under contract			
Provincial/Territorial	344,296,000	342.957.047	323,585,665
Municipal	150,802,000	163,205,328	134,909,577
	495,098,000	506,162,375	458,495,242
Law enforcement services			
Police Information Retrieval System	2,658,000	2,918,765	2,576,168
Administration			
Miscellaneous	40,000	314,215	337,273
Total Program—Budgetary	506,945,000	513,428,664	472,992,946
Fotal Ministry—Budgetary	506,945,000	513,428,664	472,992,946

#### Revenue

	Current year	Previous year
	€9	69
Department		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	23,769	31,352
	271,700	219,501
Services and service fees	355	358
Total Department	272,055	219,859
Canadian Security Intelligence Service		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	126,059	176,122 455,147
	303,512	631,269
Other non-tax revenue	125,329	93,880
Total Program	428,841	725,149
Correctional Service		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure	823,844	769,337
Adjustments to Payables at Year End (PAYE)	1,882,858	1,614,932
	2,706,702	2,384,269
Privileges, licences and permits-		
Rentals	30,296	22,500
Board and loughing—finitates Recovery university fees—Inmates portion	128,885	11.328
Use of staff colleges	C+2-1-1	57,580
	176,424	244,153
Services and service fees— Laundry service	116,592	73,732
Inmate maintenance—Contracted (federal-provincial agreements)	362 751	647.746
Psychiatric services—Contracted	817.265	893,056
Access to information fees	1,352	1,783
Sundry	89.290	58,792
	1.387.250	1,675,109
		-

PUBLIC ACCOUNTS, 1989-90

SOLICITOR GENERAL 25.13

## 25.14 SOLICITOR GENERAL

## Revenue-Continued

Proceeds from sales— Sale of farm produce Sale of inmate canteen Sale of manufactured products Other meads recomme					
Proceeds from sales— Sale of farm produce Sale of immate canteen Sale of manufactured products	S	↔		€9	<del>69</del>
Sale of immate canteen Sale of immate canteen Sale of manufactured products	100 206		Refunds of previous years' expenditure—	006 523	6
Sale of manufactured products Others and the products	8,525,807	281,592 7,506,365	Repayment by provinces for various investments Repayment for services rendered to other Government	676,086	398,973
Other non tex privalip.	11,711,255	13,003,333	departments	519,338	30,227
Othernan tay roughlip.	20.436.268	000 100 00	Repayment for repairs to motor vehicles	235,589	233,390
Other nen tax revenue	004,001,001	20,791,290	Refunds from private firms	924,620	657,182
Fines and forfeitures	74.866	009 22	Adjustments to Payables at Year End (PAYE) Sundries	1,462,037 8,760	1,425,414
Provincial sales tax		000		4,146,867	2,745,186
commissions	993	2,767			
Inmate clothing—Includes loans repaid	428	\$20	Privileges, licences and permits— Rental of public buildings and property	4,416,640	4.342.375
Claims for the Crown	13,408	18,017	Paid parking	52,899	51,980
Premium and discount on exchange Miscellaneous	2,910	2,466 234,810		4,469,539	4,394,355
	239,212	335,835	Services and service fees—		
Total Program	24,945,856	25,430,656	Access to information  Proceeds from sales.	2,263	1,298
National Parole Board			Sale of cloth to manufacturers	966,604	1,153,849
Non-Tax Revenue—			Sale of kit and clothing to members Sale of kit and clothing to provinces for auxiliary	254,927	357,589
Refunds of previous years' expenditure—			members	127,957	78,236
Ontario government sales tax	799	1 207	RCMP Mess meals— Paylist deductions	895.059	780 801
Adjustments to Pavables at Year End (PAYE)	1,140	786	Taxable cash sales	961,572	928.776
Sundries	13,378	5,453	Non-taxable cash sales	1,182,136	1,200,100
	15,317	7.827	Per-diem board Mess payments	374,951	310,226
and the state of t	70	000	Sale of ammunition to members	4,348	4,081
Other Holl-tax revenue		40	Sale of breathalyser supplies	12,870	22,148
Total Program	15,387	7,867	Sale—Accident report/photo	175.00	55,671
Dougl Canadian Mounted Dollor			Quarterly subscription rees Sundry sales	1,371	5.679
Non-Tax Revenue—				4,933,107	4,995,070
Return on investments—			Other non-tax revenue		
Other accounts—			Payment to RCMP Officers Pension Fund	24,044	24,619
Loans and advances to persons posted abroad— Interest	3,659	10,027	Payment for Musical Ride performances Damage assessment against members—Motor	70,500	61,500
Transfer of profit	215,233	1,175	vehicles	5,088	3,477
	218,892	11 202	Payment for training services at Depot	73,716	76,212
		200411	Compensation for provincial sales tax	697	120
			insurance retund—Members injury accident Sundries	575,096	79,537
				853,480	367,224
			Total Program	14,624,148	12,514,335

The second secon		
	Current year	Previous year
	49	S
Ministry Summary		
Non-Tax Revenue—		
Return on investments	218,892	11,202
Refunds of previous years' expenditure	7,444,098	5,988,052
Privileges, licences and permits	4,645,963	4,638,508
Services and service fees	1,389,868	1,676,765
Proceeds from sales	25,369,375	25,786,360
Other non-tax revenue	1,218,091	796,979
Total Ministry	40.286,287	38,897,866



## SECTION 26

1989-90 PUBLIC ACCOUNTS

## Supply and Services

Department Royal Canadian Mint

#### CONTENTS

Program objectives and activity descriptions
Ministry summary
Programs by activity
Transfer payments
Transfer payments
Revenue

6.	6.	26.5	6.	6

Page

#### Department

#### Objective

To provide Receiver General programs in the areas of payment and banking services, maintenance of the central Government fiscal accounts and associated reports; certain services in the area of compensation and personnel; and common services on a revenue dependent basis, for the supply of goods and certain services required by departments and agencies, and the disposal of Crown owned material; all designed to enhance Government efficiency, effectiveness and economy, taking into account the contribution of these activities to the support of national objectives.

### Activity Description

#### Supply Operations

The provision of goods and services of both a commercial and technically complex nature. The provision of specialized printing, film and video, exhibit and advertising services to Parliament and Government departments. The effective, efficient and economical management on behalf of departments and agencies of the procurement aspects of major crown projects. The financing, as required, on a cost reimbursable basis, of the acquisition and stockpiling of defence supplies or strategic materials, and the provision of supply support initiatives which contribute to departmental programs.

#### Regional Operations

The operations of the Receiver General payments, production and delivery systems; the production of and delivery of payment, pension and other benefit plan systems for the public service, the Canadian Forces and the Royal Canadian Mounted Police, the procurement of goods and services, locally, in Canada and abroad and the provision of disposal services for surplus material in the custody of Government departments, agencies, and Crown corporations.

## Management and Operational Services

The management of the Consolidated Revenue Fund; the maintenance of the central accounts of Canada and preparation of the Public Accounts reports. The administration of systems required for payment, pension and other benefit plan systems for the public service, the Canadian Forces and the Royal Canadian Mounted Police. The provision of accounting, advisory and data processing services on request from departments to the Government as a whole.

#### Reciprocal Taxation

The remittance by the federal Government (directly or indirectly) to participating provinces, payments in lieu of provincial taxes and fees (includes provincial general sales taxes, motor fuel, tobacco and amusement taxes, and motor vehicle registration fees) on its consumption or use of goods and services. In return, the participating provincial governments pay federal sales and excise taxes on their purchases of goods.

## Program Administration

The provision of direction and control for the efficient and effective delivery of the supply and services program, also including the provision of support services, e.g., development and operation of financial management systems, development and operation of management information systems, development of strategic plans; allocation and monitoring of resources; formulation and maintenance of policies; coordination of effective customer and supplier relations; human resources planning and development; and the development and maintenance of security policies.

### Royal Canadian Mint

#### Objectives

- To produce and arrange for the production and supply of coins of the currency of Canada;
- To produce coins of the currency of countries other than Canada;
- To melt, assay, refine, buy and sell gold, silver and other metals for the account of Canada; and
   To make medals, plaques and other things as are

incidental to the powers of the Mint.

### Ministry Summary

		Used in the previous year	€9		253,213,124	ŧ	5,549,651	42,950	30,766,000	285,133,011 8,355,463 (808,766)	582,251,433		16,600,000	582,251,433 16,600,000
		Use			253		5		30	285	582	16	16	582
f authorities	Available	subsequent years	69		:	ŧ	:	:	ŧ	 128,859,480 73,675,993	202,535,473	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:	4,247,296 202,535,473
Disposition of authorities		Lapsed or (overexpended)	69		2,318,273	4,006	1,925,017	:	i	:::	4,247,296		:	4,247,296
		Used in the current year (ov	<i>⇔</i>		270,827,728	195,994	6,168,983	48,200	30,000,000	319,087,751 2,257,422 (32,913)	628,553,165	40,000,000	40,000,000	628,553,165
				Department Operating expenditures Operating expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 1	Payment on behalf of Minister of State (Housing) to persons hired pursuant to Section 39 of the Public Service Employment Act Capital expenditures Capital expenditures	Total—Vote 5	Minister of Supply and Services—Salary and motor car allowance to employee benefit	contractions are comparage or contractions are reciprocal Taxation (Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions	Act) Supply Revolving Fund Defence Production Revolving Fund	Total budgetary	(L) Payment in accordance with terms and conditions approved by Governor in Council for the purchase of 4,000 shares of the Royal Canadian Mint pursuant to the Royal Canadian Mint Act. Appropriations not required for the current year	Total non-budgetary	Total Department— Budgetary Non-budgetary
		Vote		1 tb		3b 5 5b		(S) (S)	(S) (E)	(S)		(S)		
	Total	available for use	€9	255,786,000 7,007,000 10,353,001	273,146,001	200,000 7,419,000 675,000	8,094,000	48,200	30,000,000	319,087,751 131,116,902 73,643,080	835,335,934	40,000,000	40,000,000	835,335,934
ies	Adiustments	and transfers	49	10,353,001	10,353,001	: : :	:	400	(525,000)	(3,241,000) 1,850,000	8,200,152	; ;	1	8,200,152
Source of authorities		Supplementary Estimates	69	000,700,7	7,007,000	200,000	675,000	i	:	16,325,000	24,207,000	40,000,000	40,000,000	24,207,000
Sou	As shown in	Main Su Estimates	€9	255,786,000	255,786,000	7,419,000	7,419,000	47,800	30,525,000	303,000,000 3,241,000 (1,850,000)	598,168,800	: :		598,168,800
	Available	18	69							131,116,902 73,643,080	204,759,982	: :		204,759,982

## Ministry Summary. Concluded

		Source of authorities	rities					Disposition	Disposition of authorities	
Available	Ass	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments y and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	6/5	49	↔			69	€9	49	69
33,764,848		:	÷	33,764,848	(S)	Royal Canadian Mint (L) Loans to the Mint pursuant to the Royal Canadian Mint Act: Section 17(1) the aggregate of amounts outstanding at any time shall not exceed \$50,000,000 November 1987. (Net)	(2,673,065)		36,437,913	(7,988,735)
33,764,848		**	**	33,764,848		Total Program—Non-budgetary	(2,673,065)		36,437,913	(7,988,735)
33,764,848	598,168,80	204,759,982 598,168,800 24,207,000 33,764,848 40,000,000	8,200,152	835,335,934		Total Ministry— Brodgetary Non-budgetary	628.553.165		4,247,296 202,535,473 36,437,913	582,251,433 8,611,265

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(5) Statutory authority

(1) Non-buggetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

			Source	Source of authorities						Disposition	Disposition of authorities	
Amiliania	•	A		Adjustments and transfers	and transfers						Available	
from previous years	Main S Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
49	49	69	ø,	49	69	69	€9	Denartment	49	49	69	69
: :	467,064,000	467,064,000 1,282,000 318,137,000	7,875,000	1,612,000	(1,391,000) (182,228)	(1,391,000) (447,457,000) (182,228) (199,075,000)	21,110,000	Operating Supply operations Regional operations Revolvine Funds (Surply	31,646,724	: :	i i	25,558,746
204,759,982	785,201,000 1,282,000	1,282,000	7,875,000	1,640,000	(1,573,228)	(1,573,228) (646,532,000)	204,759,982	operations and Regional operations)	1.54,650,724	(4,533,443)	4,533,443) 202,535,473	155,883,221
1 1 1	178,106,000 92,064,800 (787,516,000)	5,725,000 200,000	863,000	(1,035,000) (605,000)	(212,257) (130,115)	(85,740,000) (55,244,000) 787,516,000	97,706,743	Management and operational services Program administration Revenue credited to the vote	91,490,955	6,215,788 (1,588,692)	:::	82,378,483 34,844,984
204,759,982	267,855,800 7,207,000	7,207,000	10,353,001	:	(1,915,600)	: :	488,260,183	Total—Operating	285,631,057	93,653	202,535,473	273,106,688
	11,140,000 6,892,000 18,032,000			000,89			11.140,000 6,960,000 18,100,000,000	Capital Supply operations Regional operations Total	13.283.771 2,560,601 15,844,372	(2,143,771) 4,399,399 2,255,628	: : :	13,664,940 2,782,682 16,447,622
11	6,337,000	675,0	: :	(182,000)	: :	: :	6,830,000 564,000	Management and operational services Program administration	4,928,572 557,715	1,901,428 6,285	::	3,591,203
:	24,819,000	675,000	:	:	:	:	25,494,000	Total-Capital	21,330,659	4,163,341		21,518,735
	2,494,000 2,494,000 303,000,000	2,494,000 2,494,000 303,000,000 16,325,000		: : :	(237,249)		2,494,000 2,494,000 319,087,751	Transfer payments Supply operations Total Reciprocal taxation	2,503,698 2,503,698 319,087,751	(869'6) (869'6) 	:::	2,492,999 2,492,999 285,133,011
:	305,494,000	305,494,000 16,325,000	:		(237,249)		321,581,751	Total—Transfer payments	321,591,449	(869,6)	:	287,626,010
: :		40,000,000	1 :	: :	1 :	1 :	40,000,000	Non-budgetary Purchase of shares—Royal Canadian Mint Activities not required for the current year	40,000,000	: :	: :	
	1 :	40,000,000	:	:	:		40,000,000	Total—Non-budgetary	40,000,000			16,600,000

## Programs by Activity—Concluded

			Source	Source of authorities						Disposition	Disposition of authorities	
				Adjustments	Adjustments and transfers							
Available	Ass	As shown in									Available	
from previous years	Main S Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	€9	69	69	49	49	69	45		69	69	49	69
								Departmental Summary				
	33,241,000	1,282,000	7,875,000	1,612,000	(1,391,000) (182,228)	: :	34,744,000	Supply operations Regional operations	47,434,193	: :	:	41,716,685
204,759,982	159,195,000	1,282,000	7.875.000	1.708.000	(1.573.228)	: :	204,759,982	Revolving Funds	172 998 794	(2,287,513)	(2,287,513) 202,535,473	174 823 842
								Management and operational		(270' (24'4)	0.1.000	240,020,477
	98,703,000	6,400,000	863,000	(1,217,000)	(212,257)	:	104,536,743	services	96,419,527	8,117,216	:	85,969,686
	303,000,000 16,325,000	16,325,000	:	:	(237,249)	:	319,087,751	Reciprocal taxation	319,087,751	:	:	285,133,011
	37,270,800	200,000	1,615,001	(491,000)	(130,115)	:	38,464,686	Program administration	40,047,093	(1,582,407)	:	36,324,894
								Purchase of shares—Royal Canadian Mint—				
		40,000,000	:	*	:	:	40,000,000	Non-budgetary	40,000,000	:	:	:
								Activities not required for the current year—				
	: 1	: :		÷	:	:	:	Non-budgetary	:	:	:	16,600,000
204,759,982	598,168,800 24,207,000	00 24,207,000	10,353,001	:	(2,152,849)	:	835,335,934	Total Department— Budgetary	628,553,165	4,247,296	4,247,296 202,535,473	582,251,433
:		40,000,000		:	:	:	40,000,000	Non-budgetary	40,000,000	:	:	16,600,000
								Royal Canadian Mint				
33,764,848	:	:	:	:	:		33,764,848	Non-budgetary	(2,673,065)	:	36,437,913	(7,988,735)
33,764,848	:	•	:	:	:	:	33,764,848	Total Program— Non-budgetary	(2,673,065)	:	36,437,913	(7,988,735)
204,759,982	598,168,800 24,207,000		10,353,001	E	(2,152,849)	:	835,335,934	Total Ministry— Budgetary	628,553,165	4,247,296	4,247,296 202,535,473	582,251,433
Orota de la constante de la co		200,000,00	:	:	:	:	040,407,67	(von-bungerary	51,326,733	:	30,437,913	6,011,205

Available   Avai			Sol	Source of authorities	rities						Disposition	Disposition of authorities	
National Septementary   Perween				Adjus	stments and tra	insfers							
National Principle   Princip	ailable	As show	wn in									Available	
S   S   S   S   S   S   S   S   S   S	Ĕ	fain Sup	plementary stimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use			Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
Contributions   Contribution		49	69	69	69	49	€			€9	<del>69</del>	€9	69
Supply operations   Contributions to organizations   Contributions organizations   Contributions   Contr								Department					
2,494,000								Supply operations Contributions to organizations, associations and individuals for projecte to promote multiple					
2,494,000   16,325,000   16,3		000,	:	:	:	:	2,494,000	education and awareness of science and technology		2,503,698	(869,6)	i	2,492,999
Other transfer payments   Reciprocal taxation (S) Federal-Provincial Fiscal   Actanagements and Federal Post-Secondary Education and Health Contributions   319,087,751   Marina Education   Actanagements	, :	000;	; !	:	:	:	2,494,000	Total-Contributions	 	2,503,698	(869,6)	:	2,492,999
16,325,000   16,	;		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	Other transfer payments					
16,325,000      (237,249) 319,087,751     Total—Other transfer payments     319,087,751        16,325,000      2,494,000     Supply operations     319,087,751        16,325,000      (237,249) 319,087,751     Total Department     321,591,449     (9,698)       16,325,000      (237,249) 321,581,751     Total Department     321,591,449     (9,698)	303		325 000			(237.249)	319,087,751	Reciprocal taxation (S) Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act—Part VIII		19.087.751		:	285.133.011
16,325,000        (237,249) 319,087.751       Reciprocal taxation       319,087.751          16,325,000        (237,249) 321,581.751       Total Department       321,591,449       (9,698)          16,325,000        (237,249) 321,581.751       Total Department       321,591,449       (9,698)	303,000,		,325,000	:	1 :	(237,249)	319,087,751	Total-Other transfer payments	3	19,087,751	:	:	285,133,011
16,325,000      2,494,000     Supply operations     2,503,698     (9,698)        16,325,000      (237,249) 31,81,751     Total Department     321,591,449     (9,698)        16,325,000      (237,249) 321,81,751     Total Ministry     321,591,449     (9,698)								Departmental Summary by Activity					
16,325,000        (237,249) 321,581,751       Total Department       321,591,449 (0,698)          16,325,000        (237,249) 321,581,751       Total Ministry       321,591,449       (9,698)	303,000		325,000			(237,249)	2,494,000	Supply operations Reciprocal taxation	6	2,503,698	(869,6)		2,492,999
16,325,000 (237,249) 321,581,751 Total Ministry 321,591,449 (9,698)	305,494	1	,325,000	:	:	(237,249)	321,581,751	Total Department	3	(1),591,449(1)	(8,698)	:	287,626,010
	305,494		,325,000	:	:	(237,249)	321,581,751	Total Ministry	3	21,591,449	(869,6)	:	287,626,010

(S) Statutory transfer payment.

As a result of provincial sales taxes paid directly by the Supply Revolving Fund to the various provincial governments, the transfer payments and the expenditures by standard object (Table 5 in Section 1 of this volume) will differ by \$107,724.

# Details of Amounts Credited to the Vote

	Curre	Current year	Previous
	Estimates	Actual	Actual
Department	<i>⊌</i> 9	€	€
Budgetary (respendable revenues)			
Supply operations Recoveries from the provision of goods and			
and agencies	447,457,000	456,325,220	428,236,540
Regional operations Recoveries from the acquisition, delivery,			
provision and/or disposal of goods and services	199,075,000	227,804,106	208,538,417
Recoveries from the provision of services in			
support of the Receiver General function,			
and in the areas of compensation, personnel, finance, management consulting, auditing			
and advisory services	85,740,000	98,103,000	93,859,796
Program administration			
Recoveries for the cost of general administrative services provided to the			
Supply Revolving Fund and to other			
Government departments	55,244,000	58,377,876	54,719,882
Total Department—Budgetary	787,516,000	840,610,202	785,354,635
Total Ministry — Budgetary	787,516,000	840,610,202	785,354,635

#### Revenue

	<del>49</del>	69
Department		
Non-Tax Revenue—		
Return on investments—(1)  Loans, investments and advances—		
Interest	1,744.926	2,615,552
Transfer of profit	60,363,664	
Defence production loan account	236,597	48,057
Casil— Interest on bank deposits	6,420,154	5.491.397
Other accounts—		
Interest on investment re: military purchases	29,140,018	22,351,258
	97,905,359	30,506,264
Refunds of previous years' expenditure-		
Refunds of previous years' expenditure	219,023	1,097,957
Refunds of previous years' capital	20,000	84,201
Adjustments to Payables at Year End (PAYE)	139,965	962,009
	378,988	1,782,554
Services and service fees— Access to information fees	36,240	19,590
Proceeds from sales—	10 271 064	003 600
sales of surplus Crown assets	19,77,1,004	77,487,388
Other non-tax revenue—	3.203	11 884
Donations to the Crown	89,585	75,415
Management and operational services sector—	11 545 044	11 116 300
Miscellaneous	8,115,803	13,480,742
	19,753,635	24,684,341
Total Department	137,345,286	79,475,337
Ministry Summary		
Non-Tax Revenue—	100	
Return on investments	97,905,359	30,506,264
Relunds of previous years' expenditure Services and service fees	36.240	1,782,554
Proceeds from sales	19,271,064	22,482,588
Other non-tax revenue	19,753,635	24,684,341
Fotal Ministry	137,345,286	79,475,337

Interest unless otherwise indicated.

## SECTION 27

1989-90 PUBLIC ACCOUNTS

#### Transport

Department
Air Canada
Canadian Aviation Safety Board
Civil Aviation Tribunal
Grain Transportation Agency
Administrator
National Transportation Agency

#### CONTENTS

Programs by activity	by activity bayments
Transfer payments	
	er payments

#### Department

#### Objective

To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

### Activity Description

## Policy and Coordination

The Policy and Coordination activity is responsible for coordination of transportation policy, involving ations; provision of secretariat services; compliance with Access to Information/Privacy/Canadian Human the marine, air and surface modes and Crown corpor-Rights Act; short and long-term strategic policy planning and development; economic analysis; research cial support for marine, air and surface transportation bilitation/Hopper Car Program, Economic and Regional Development Agreements (ERDAs), Newservices consisting of Marine Atlantic, private operators and provincial authorities, Newfounland Dockyard Company, Canada Ports Corporation, and and development; management of provision of finansystems including VIA Rail, the Branch Line Rehafoundland Railway Containerization Program, ferry the St. Lawrence Seaway Authority (Jacques Cartier and Champlain Bridges)

## Marine/Canadian Coast Guard

ing safety; development, promulgation and relative to marine transportation; emergency planning vision of marine navigation systems including short and long range navigational aids, waterways, vessel raffic services, safety and public correspondence communication; provision of route assistance through tially hazardous ice conditions; provision of facilities and services in support of other departments and agencies; coordination of the resupply of northern settlements; support of arctic research and development, direct services as part of the federal Government's commitment to marine search and rescue enhanced by the use of the Canadian Marine Rescue Auxiliary organizations; promotion of boatenforcement of policies, regulations and standards and pollution clean-up; the development, administra-Marine Transportation activities encompass the proice-infested waters; monitoring and control of potention and maintenance of public harbours and ports. Also included and enabled through Crown corporations and other entities are the provision of pilotage services within Canadian waters; the development, operation and maintenance of nine commission harbours; and the operation of the vessel M.V. Arctic.

#### wintion

The Aviation activity is responsible for the development and operation of essential air navigation facilities and services including provision of policies, plans and procedures, flight calibration/inspection services and aeronautical information; provision of reliable air navigation facilities, electronic systems and equipment; maintaining the safe, orderly and expeditious flow of air traffic through control and guidance of aircraft movement in airspace and on airport manoeuvring areas; regulation and control of civil aviation activities including detection of unsafe conditions; promotion of safety; and provision of aircraft services to Transport Canada and other federal departments and agencies.

## Airports Authority Group

The Airports Authority Group is responsible for the development, maintenance and operation of essential civil airport facilities and services in Canada, applying a commercially-oriented management approach to lead to system self-sufficiency. Airport operations involve provision of services to passengers and aircraft such as passenger and baggage security screening, policing, airport crash, firefighting and rescue, and the maintenance and upkeep of airport facilities including terminals, parking garages, runways, roads, mechanical and electrical equipment, Airports operated by the Transport Canada involve 9 major airports and 97 national, regional and local simpore.

#### Surfac

The Surface Group is responsible for the development, implementation and monitoring of policies and programs concerning railway safety, road safety and motor vehicle regulation, and transport of dangerous goods, and for the development, preparation and maintenance of emergency plans and procedures for the surface modes during national emergencies.

## Departmental Administration

The Departmental Administration activity provides direction and management to the Department and Crown corporations through the Executive Offices of Aminister, Minister of State and Deputy Minister. The Assistant Deputy Minister (ADM) Finance centrally controls and provides services to the Department in areas of finance, planning and programming, cost recovery and economic evaluation, general administrative services, management systems, communications and informatics, and materiel and contracting. The ADM Personnel centrally controls and provides personnel and training services to the Department. Other services include internal audit, program evaluation and review, public affairs, legal counsel, safety and security and emergency planning.

#### Air Canada

#### Objective

To operate the business of an air carrier, within and outside Canada.

## Canadian Aviation Safety Board

#### Objective

To advance aviation safety.

### Activity Description

Advancement of Aviation Safety

The investigation, analysis and reporting of accidents, incidents and hazards involving civil aircraft in order to determine the contributing causes and factors for the purpose of developing safety recommendations

designed to eliminate or reduce aviation safety defi-

ciencies.

## Civil Aviation Tribunal

#### Objective

To provide the aviation community the opportunity to appeal enforcement decisions or penalties assessed under the Aeronautics Act.

### Activity Description

Review Hearings and Appeals

Provides for the operation of an independent Civil Aviation Tribunal to respond to requests from the aviation community for review of enforcement decisions and/or penalties assessed by the Minister of Transport under the Aeronautics Act; to conduct hearings into such appeals; and to advise the Minister to sustain such decisions or to substitute the Tribunal's decisions or to request the Minister to reconsider.

# Grain Transportation Agency Administrator

#### Objective

To ensure that, for specified aspects of the grain handling and transportation system, western grain moves to domestic and export position in a prompt, efficient and orderly manner.

### Activity Description

Grain Transportation Agency Administrator
Co-ordination and management of grain handling and transportation so that grain moves in a prompt, efficient and orderly manner for the maximun benefit of producers. This includes allocating railway cars to grain shippers; identifying, developing and implementing system efficiencies; developing and implementing a national scheme of performance objectives for system participants; managing the Government-owned hopper car fleet; administering trucking agreements; providing secretariat functions, research and support to the Senior Grain Transportation Committee; implementing a public information program for grain producers, and others on system performance and evaluation.

## National Transportation Agency

#### Objective

To support the implementation of the national transportation policy through the economic regulation of carriers and modes of transportaion that come under federal jurisdiction and through the investigation of railway/pipeline accidents.

### Activity Description

## Transportation Subsidies

The determination of complex and continuously evolving freight or "compensatory" rates and payment of subsidies in support of transportation services, and the evaluation and determination of rail network rationalization proposals.

## Market Entry and Analysis

The licensing of Canadian and foreign carriers in respect of their operations in Canada, and the enforcement of requirements established by Agency regulations and licenses and by international agreements; participation in the negotiation and implementation of international air agreements; and monitoring and analysis of the impact of economic regulation on the transportation sector.

#### Dispute Resolution

The resolution of disputes, complaints and applications arising from shippers, travellers, carriers and other interested parties, through a variety of mechanisms including informal and formal investigations, mediation and final offer arbitration; investigation, upon complaint, of proposed acquisitions and mergers involving Canadian transportation undertakings; filing of confidential contracts, examination and filing of various tariffs and related documents as required under the relevant federal statutes and regulations; and the regulation and investigation of matters pertinent to the transportation of persons with disabilities.

## Railway/Pipeline Accident Investigations

The investigation of railway/pipeline accidents and incidents for purposes of determining causes and circumstances, the maintenance of data and information related to past investigations and safety in general, the analysis of safety-related data for purposes of identifying trends and anomalies in railway/pipeline related hazards, and the preparation of recommendations for regulatory action to reduce the risk of recurrence and to otherwise improve safety.

## Management and Administration

The Agency Members, executive and corporate management functions, and legal and administrative services in support of Agency activities.

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Source of authorities

Disposition of authorities

		the								674					290						917		504		:						:					
		Used in the previous year	69							608,112,674					518,057,590						330,029,917		2 774 594													
	Available for use in	subsequent	S							:					:						:		:	:							:					
-		Lapsed or (overexpended)	69							10,013,601					(20,074,134)						17,213,705		350.000		-						153,705					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Used in the	69							708,717,324					583,156,136						248,012,101			20,020,000							5,403,095					
				Department	Operating expenditures  Transfer of \$10.041.450 from Transport Wate 10, and	\$17,100,550 from Transport Vote 35	Transfer from: Vote 10	Vote 35	TB Vote 5 <sup>(1)</sup>	Total—Vote 1	Capital expenditures	Transfer of \$4,939,999 from Transport Vote 10	Transfer to: Vote 17	Vote 20	Total—Vote 5	Grants and contributions	Transfer to: Note 1	Vote 5	Vote 17	Vote 25 Vote 45	TotalVote 10	Canada Harbour Place Corporation-Authority to	Payments to the Canada Ports Corporation	Canada Ports Corporation and other Port Corpora-	from the Crown	Payments to the Canada Ports Corporation for improvement to nort facilities—Transfer of \$4 543 999 from	Transport Vote 5	Transfer of \$1,012,799 from Transport Vote 10	Transfer from: Vote 5	vote 10	Total—Vote 17	Payment to the Canarctic Shipping Company Limited	Transfer of \$2,724,999 from Transport Vote 5	Transfer of \$539,999 from Transport Vote 35	vidusici mon. vote 3	00
																10	9					11	15													
		Vote			<u> </u>	2					\$5.1	2c				Ξ	=							16		176		17c				20	20b	20c		
	Total	9	49		623,486,000 I	15,100,000	19,941,450	17,100,550	43,102,925	718.730.925	565,411,000 \$		(4 543 999)	(2,724,999)	563.082,002	294,857,805	1 10	(19,941,430)	(1,012,799)	(3,599,999)	265,225,806		77 000 000			17b	1		4,543,999	1,012,799	5,556,800	4,806,000 20	1 20b		539,999	STATE OF THE PARTY
	Adjustments Total	available for use	65			15,100,000			43,102,925 43,102,925	80,144,925 718,730,925					(2,328,999) 563.082,002			_		(3,599,999) (3,599,999)	(29,632,000) 265,225,806		27 000 000	7,000,000		17b		-	4,543,999 4,543,999		5,556,798 5,556.800		1 20b			
	Adjustments	and available transfers for use			623,486,000	15,100,000						1				294,857,805	1	_		0	(29,632,000) 265			7,000,000	:	17b	1	-	4,543,999	1,012,799		4,806,000	1 20b	- 3		000
	As shown in Adjustments	y and available transfers for use	49		623,486,000	15,100,000	19,941,450	17,100,550	43,102,925	80,144,925		1 1		(2,724,999)		294,857,805	(10 041 450)	_		(3,599,999)	1 (29,632,000) 26		: :	000,000,1		17b		-	4,543,999	1,012,799	2 5,556,798	4,806,000	1 206	1	539,999	1 00/ 000

ities	ble	in Used in the previous year	₩			8,783,052		1,587,075		126,480,799		607,438,012	25,400,000	113,137	:	46,825 ,852 (55,015,443)	2,233,401	119,731,000	153,551
Disposition of authorities	Available	for use in subsequent d) years	49													322,456,852			
Dispositi		Lapsed or (overexpended)	69			336,168		230,410		523		336,870		73,297	1	::	:	:	
		Used in the	<del>69</del>			13,947,832		1,672,590		265,466,477		521,119,582	26.900,000	82,457	i	48,200 (58,536,181)	3,324,449	118,760,000	84,493
				Payment to the Jacques Cartier and Champlain Bridges	Transfer of \$3,599,999 from Transport Vote 10 Transfer from Vote 10	Total—Vote 25	Payment to the Laurentian Pilotage Authority— Transfer of \$1,902,999 from Transport Vote 35 Transfer from Vote 35	Total—Vote 26c	Payments to Marine Atlantic Inc. Payments to Marine Atlantic Inc.	Total—Vote 30	Payments to VIA Rail Canada Inc. Transfer to, Vote 10 Vote 20 Vote 26 Vote 266	Total—Vote 35	Payments to the St. Lawrence Seaway Authority Payments to CN Railway for benefits provided to employees Transfer of \$137,783 from Transport Vote 10 Transfer from Vote 10	Total—Vote 45	Canadian National Railways—To forgive an amount of \$47,644,192.20 due to Her Majesty in Right of Canada representing dividends for 1985 and 1987 Minister of Transport—Salary and motor car	allowance Airports Revolving Fund	Termination of folls—Victoria Bridge (Vote 10), Appropriation Act No. 5, 1963) Contributions to employee benefit	plans Refunds of amounts credited to revenue in previous	years Appropriations not required for the current year
		Vote		25	25c		26c		30 30b		35		40 45 45c		46b	(S)	@ @	(S)	
		Total available for use	69	000 403 01	10,684,000	14,284,000	1,902,999	1,903,000	253,467,000	265,467,000	541,000,000 (17,100,550) (539,999) (1,902,999)	521,456,452	26.900,000 18,000 137,753	155,754	gond	48,200	3,324,449	118,760,000	84,493
ties		Adjustments and transfers	₩			3,599,999	1,902,999	1,902,999	::	:	 (17,100,550) (539,999) (1,902,999)	(19,543,548)		137,753	:	400 400 64,000,000	324,449	(2,080,000)	84,493
Source of authorities	'n in	Supplementary Estimates	69		:-		<b>-</b> :	-	12,000,000	12,000,000	: : : :	:	: :-:	-		47,800 (82,550,000) 18,550,000	:	:	
Sou	As shown in	Main Su Estimates	€	000 800 01	10,684,000	10,684,000		:	253,467,000	253,467,000	541,000,000	541,000,000	26,900,000	18,000	:	47,800 (82,550,000)	3,000,000	120,840,000	
	Available	from previous years	69			: :	: :	:				:			:	263.920,671			

	:	:	1,000,000	1,000,000	1,000,000	:	:	:: (2)	15,333,574	1,586,958	16,920,532	782,977	62,000	844,977		7,273,058	222,000	7,495,058	000
			1,00	1,00	2,302,530,927				15,33	1,58	16,92	78	9	84		7,27	22	7,49	,
	:	10,000,000	10,000,000	20,000,000	322,456,852 20,000,000	:	:	:	:	:	:	:	:	•		:	÷	:	
	:	:	: :	:	8,965,565	:		:	282,188		282,188	231,055	:	231,055		1,659,906	:	1,659,906	600
000 096 21	000,000	i	: :	17,260,000	2,472,548,138	:	:	•	15,726,812	1,642,000	17,368,812	820,945	67,000	887,945		3,874,094	224,000	4,098,094	
Loan to Prince Rupert Port Corporation for nort improvements	(L) Loans to the Canada Ports Corporation for working capital pursuant to the Canada Ports Corporation Act, Sections 26 and 52. Limit \$10,000,000.	(Net) (L) Loans to the St. Lawrence Seaway Authority Act. Section 28. Limit \$10,000,000.	(Net) Appropriations not required for the current year	Total non-budgetary	Total Department— Budgetary Non-budgetary	Air Canada (2)  (L) Purchase of shares of the Corporation pursuant to the Air Canada Act, Section 13. Authorized capital limit \$750,000,000. (Gross)  (L) Loans and Crown quarantees to the Corporation pursuant to the Air Canada Act Society 10	Limit \$750,000,000. (Net)	Total Program—Non-budgetary	Canadian Aviation Safety Board Program expenditures	Contributions to employee benefit plans	Total Program—Budgetary	Civil Aviation Tribunal Program expenditures Contributions to employee benefit	plans	Total Program—Budgetary	Grain Transportation Agency Administrator Program expenditures Program expenditures and contributions	Total—Vote 65 Contributions to employee benefit	plans	Total Program—Budgetary	National Transportation Agency Operating expenditures Transfer of \$199,999 from Transport Vote 75 Transfer from: Vote 75 Transfer from: Vote 57 Transfer from: Vote 57 Transfer from: Vote 57
L50	(S)	(S)				(S) (S)			55	(S)		09			65 65b	(S)			70 70c
17 260 000	000,000	10,000,000	10,000,000	37,260,000	2,803,970,555				16,009,000	1,642,000	17,651,000	1,052,000	67,000	1,119,000	4,534,000	5,534,000	224,000	5,758,000	33,023,000 1 199,999 666,297
:	:	:	:	:	105,432,267	(420,991,000)	(620,077,299)	(1,041,068,299)	:		:	:	:	:	::	:	:	:	199,999
1		:	:	:	45,650,010		:	(1	:		:	:	:	:	1,000,000	1,000,000		1,000,000	17 11 -
17.260.000		i	:	17,260,000	2,388,967,607		:	: 1	16,009,000	1.642,000	17,651,000	1,052,000	67,000	1,119,000	4,534,000	4,534,000	224,000	4,758,000	33,023,000
:		10,000,000	10,000,000	20,000,000	263,920,671	420,991,000	620,077,299	1,041,068,299			:							:	1111

PUBLIC ACCOUNTS, 1989-90

#### 27.8 TRANSPORT

## Ministry Summary-Concluded

		Used in the previous year	69		15,907,622	777,338,957	74,040,096	:	78,384,492	4,829,000	987,378,535	$3,315,170,029^{(3)}$ $1,000,000^{(2)}$
Disposition of authorities	Available	for use in subsequent years	49		:	:	:	i	:	:		322,456,852 20,000,000
Disposition		Lapsed or (overexpended)	64)		2,474,821	i	:	:	:	:	2,859,684	13,998,398
		Used in the	49		10,958,180	a 568.754.615	32,207,332	18,287,700	86,481,452	3,967,000	754,160,713	3,249,063,702
				Contributions Transfer to Vote 70	Total—Vote 75	Payments to railway companies under the Western Grain Transportation Act	Payments to railway and transportation companies under the Railway Act	Payments to railway companies under the National Transportation Act, 1987	Payments to railway, marine and trucking companies under the Atlantic Region Freight Assistance Act	Contributions to employee benefit plans	Total Program—Budgetary	Total Ministry— Budgeiary Non-budgetary
		Vote		75		(S)	(S)	(S)	(§)	(S)		
		Total available for use	69	13,633,000 (199,999)	13,433,001	568,754,615	32,207,332	18,287,700	86.481.452	3,967,000	757,020,397	3,585,518,952 37,260,000
ties		Adjustments and transfers	69	(199,999)	(199,999)	(1,345,385)	(14,221,668)	(1,534,300)	(1,781,548)	:	(18,216,604)	111 87,215,663 (1,041,068,299)
Source of authorities	n in	Supplementary Estimates	69	: :	:	97,952,000	62,964,000 (16,535,000)	2,320,000	000,660,9	:	89,836,001	136,486,011
Sou	As shown in	Main Su Estimates	69	13,633,000	13,633,000	472,148,000 97,952,000	62,964,000	17,502,000	82.164.000	3,967,000	685,401,000	3,097,896,607 136,486,011 17,260,000 (1,
	Available	from previous years	S	: :		:	:	:	:			263,920,671 1,061,068,299

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(L) Non-budgetary authority (loan, investment contingencies.

(L) During the year, Air Canada was transferred to Privy Council. Therefore, the previous year's expenditure has been restated by \$213,551.

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	Source o	Source of authorities						Disposition	Disposition of authorities	
As shown in	4	Adjustments and transfers	d transfers						Available	
Supplementary Estimates	Transfers between ministries	Transfers within this ministry a	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	<del>69</del>	69	6/5		69	49	S	49
12,000,004 1 15,100,000 18,550,000 3	004 996,845 1 7,693,711 000 18,320,820 000 6,472,393 3 1,275,014 8,344,145	(9,097,743) 5,107,086 42,254,905 (14,124,093) 2,177,286 5,643,558	76,495 (2,442,372) (550,726 (3,855,169 (190,952) 55,852 15,80,952)	95 72) (20,044,000) 26 (291,426,000) 69 (807,130,000) 52) (9,069,000) 1,127,669,000	905,352,403 492,932,326 285,889,451 5,388,140 35,761,651 162,401,327	Department Operating Policy and coordination Marine/Canadian Coast Guard Aviation Airports Authority Group Surface Departmental administration Revenuc credited to the vote	906,595,422 496,272,568 274,828,580 (352,802,595) 34,567,991 166,984,721	(1,243,019) (3,340,242) 11,060,871 35,733,883 1,193,660 (4,583,394)	322,456,852	812,089,316 459,177,611 212,123,768 (330,131,428) 25,443,870 147,961,737
263,920,671 1,441,085,802 45,650,008	008 43,102,925	31,960,999	62,004,893		1.887,725,298	Total—Operating	1,526,446,687	38,821,759	322,456,852	1,326,664,874
	- : : : : :	(17,400,000) 87,540,000 (66,090,000) (11,578,000) 200,000 4,999,001			1,102,001 203,131,000 230,189,000 190,332,000 3,248,000	Capital Policy and coordination Marine/Canadian Coast Guard Aviation Ariatives Authority Group Surface Departmental administration	969,820 242,345,833 217,231,681 3,192,026 19,342,955	132,181 (8,551,586) (12,156,833) (26,899,681) 55,974 350,046		1,382,111 176,666,296 201,676,839 246,556,879 3,499,972 13,820,638
1	1	(2,328,999)	:	:	647,695,002	Total—Capital	694,764,901	(47,069,899)		643,602,735
		(16,646,000) (404,500) 140,000 1,031,600 (14,143,100) 390,000	324,449		198,268,449 2,780,617 507,000 49,857,600 16,726,589 410,000	Transfer payments Policy and coordination Marine/Canadian Coast Guard Aviation Ariations Authority Group Surface Departmental administration	184,256,309 2,034,676 741,157 47,664,436 16,529,265 110,707	14,012,140 745,941 (234,157) 2,193,164 197,324 299,293		271,670,836 2,607,174 363,862 42,401,712 14,859,620 360,114
		(29,632,000)	324,449		268,550,255	Total—Transfer payments  Non-budgetary  Crown corporations:  Policy and coordination	251,336,550	17,213,705	20,000,000	332,263,318
134,468,802 12,000,005 17,260,000 601,350,017 15,100,000 (82,550,000) 18,550,000	996,845 7,693,711 000 18,320,820 0,472,393	(43,143,743)  92,242,586 (23,695,095) (24,670,493)	400,944 (2,442,372) 650,726		1,104,722,853 37,260,000 698,843,943 516,585,451 245,577,740	Departmental Summary Policy and coordination— Budgetary Non-budgetary Marine/Canadian Coast Guard Aviation Airports Authority Group	1,091,821,551 17,266,000 7(09,989,830 517,915,570 (87,906,478)	12,901,302 (11,145,887) (1,330,119) 11,027,366	20,000,000	1,085,142,263 1,000,000 638,451,081 414,164,469 (41,172,837)

PUBLIC ACCOUNTS, 1989-90

			Source of	Source of authorities						Disposition	Disposition of authorities	
			A	Adjustments and transfers	nd transfers						11 11 11 11 11 11 11 11 11 11 11 11 11	
Available from previous years	As s Main Estimates	As shown in Supplementary es Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	Available for use in subsequent years	Used in the previous year
: : •	\$ 66,417,988 163,071,800	\$ \$	\$ 1,275,014 8,344,142	\$ (11,765,814) 11,032,559	\$ (190,952) 55,827	: : «	\$ 55,736,240 182,504,328	Surface Departmental administration	\$ 54,289,282 186,438,383	\$ 1,446,958 (3,934,055)	: : •>	\$ 43,803,462 162,142,489
263,920,671	263,920,671 2,388,967,607 20,000,000 17,260,000	07 45,650,010 	43,102,925	: :	62,329,342	::	2,803,970,555	Total Department— Budgetary Non-budgetary	2,472,548,138	8,965,565	322,456,852 20,000,000	2,302,530,927
1 041 068 299			(1.041.068.299)				:	Air Canada <sup>(1)</sup> Non-budgetary	:	:	:	
1,041,068,299					*		:	Total Program— Non-budgetary	0 0	:	:	0
								Canadian Aviation Safety Board				
	16,775,000	00	:	:	:	:	16,775,000	Operating Advancement of aviation safety	16,453,081	321,919	:	15,488,555
:	876,000	00	:	i	:	:	876,000	Capital Advancement of aviation safety	915,731	(39,731)	:	1,431,977
:	17,651,000	00					17,651,000	17,651,000 Total Program—Budgetary	17,368,812	282,188	***	16,920,532
								Civil Aviation Tribunal				
	1,119,000	.:	:	:	:	:	1,119,000	Operating Review hearings and appeals	887,945	231,055	:	844,977
:	1,119,000	0.0		:		***		1,119,000 Total Program—Budgetary	887,945	231,055	:	844,977
								Grain Transportation Agency Administrator				
	3,283,000	00	:	(35,500)	:	:	3,247,500	3,247,500 Operating	2,518,150	729,350	:	2,255,282
:	43,000	00	•	35,500	•	:		78,500 Capital	79,144	(644)	:	86,162
	1,432,000	1,000,0		:	:	:	2,432,000	Transfer payments	1,500,800	931,200	:	5,153,614
:	4,758,000	000,000,1	:	:		:	5,758,000	Total Program—Budgetary	4,098,094	1,659,906	:	7,495,058
								National Transportation Agency				
	7,320,000	00	255,500	:		1	7,575,500	Operating Transportation subsidies	5.800,644	1,774,856		7,156,840
:		.:	118,400	i	:			Market entry and analysis	6,367,789	27,611	:	6,233,110
	7,983,000	00	:	:		:	7.983.000	Dispute resolution	6,990,803	992,197	:	5,664,838

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12,637,104	40,754,409	131,293	95,778 146,309	507,122	952,959	942,669,380	945,671,167	949,957,513	6,328,888 5,811,147	13,144,226	987,378,535	3,315,170,029 <sup>(2)</sup> 1,000,000 <sup>(1)</sup>
: : :		:	: :	11 1	:		:	:	1 1	::	:   :	
8,335 (1,758,096)	1,044,903	257,619	(167,048)	(61,441) (476,715)	(660,040)	2,474,821	2,474,821	4,507,296	(139,437)	(53,106)	2,859,684	13,998,398
2,391,665	36,118,395	102,381	192,048	61,441	1,353,039	716,689,279	716,689,279	722,592,304	6,559,837 7,231,258	2,453,106 15,324,208	754,160,713	3,249,043,702,17,260,000
Kaiwaypipeline accident inves- itigations Management and administration Activities not required for the current year	Total-Operating	Capital Transportation subsidies	market entry and analysis Dispute resolution Railway/pipeline accident inves-	tigations Management and administration Activities not required for the current year	Total—Capital	Transfer payments Transportation subsidies Activities not required for the current year	TotalTransfer payments	Program Summary Transportation subsidies Market entry and	analysis Dispute resolution Railway/pipeline	accident myes- tigations Management and administration Activities not required for	757,020,397 Total Program—Budgetary	263.920.671 3.097,896,607 136,486,011 43,769,222 43,446,441 3.883 193882 Hongledary 3.249,4883 702 13,998
2,400,000	37,163,298	360,000	25,000	279,999	692,999	T 719,164,100	719,164,100	<b>P</b> 727,099,600	6,420,400	2,400,000	757,020,397 T	3,865 4 \$8,552 37,260,000
:::::	:		: :	: : :	:	: :	:	:	: :	: :		::!
11:	:		: :	I I I	:	(18,882,901)	(18,882,901)	(18,882,901)	: :	: :	(18,882,901)	43,446,441
100,000	100,000	1 1 1 1 1 1 1	: :	666'666	666'66		(199,999)	(199,999)	: :			: : :
292,397	666,297	:	::	::::	:	: :	:	255,500	118,400	292,397	666,297	43,769,222 (1,041,068,299)
good	-	:	: :	111	1	89,836,000	89,836,000	89,836,000	: :	: -	89,836,001	136,486,011
2,400,000	36,397,000	360,000	25,000	180,000	593,000	648,411,000	648,411,000	656,091,000	6,302,000 8,011,000	2,400,000	685,401,000	263,920,671 3,097,896,607 061,068,299 17,260,000
: : :		:				: :	:	:				263,920,671

### Transfer Payments

# Transfer Payments--Continued

		Used in the previous year	49		26,632,342		1,719,677			2,041,778	791,672		1,789,703			8,827,420
authorities	:	Available for use in subsequent years	69		ŧ		:			:	i		:			:
Disposition of authorities		Variance fr under or su (over)	69		5,900,990		98,111			133,385	494		522,130			26
		Used in the current year	69		8,199,010		1,681,889			1,866,615	564,506		1,140,870			3,328,974
				Payments to railway companies to provide income support to grain producers in the 1988-80 crop year by the partial off-set of freight rates increases otherwise established by the Western Grain	Transportation Act Allowances to former employees of Newfoundland railways,	steamships and telecommunications services transferred to Canadian	National Railways Intercolonial and Prince Edward Island Railway Employees' Provident Fund—Payment to Canadian National Railways in	respect of the 1988 deficit of the said fund and to reimburse the Canadian National Railway Company	for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees, Provident	Fund Act Payments for a program of assistance for	the transportation of disabled persons Contributions in accordance with terms	and conditions prescribed by the Governor in Council to assist in the development of a traffic control and regulation system in Montreal for the numose of	economic and regional development Contributions to transporta- tion service companies and	snippers for transportation facilities and equipment to complete the Newfoundland	contamerization plan and to undertake necessary repairs and to provide operating subsidies	to the Newtoundland Dockyard Company
		Total available for use	69		14,100,000		1,780.000			2,000,000	265,000		1.663.000			3,329,000
	sfers	Statutory adjustments	€9		:		:			ŧ	ŧ		1			:
ities	Adjustments and transfers	Transfers within this ministry	69		:		(220,000)			:	:		413,000			1,029,000
Source of authorities	Adjust	Transfers between ministries	69		i		:			:	:		i			:
So		As shown in Supplementary tes Estimates	69		:		:			:	i		i			i
		Main S Estimates	69		14,100,000		2,000,000			2,000,000	565,000		1,250,000			2,300,000
		Available from previous years	€9				1			:	:					ŧ

14,498,156	5,143,530		5,713,689	:	184,010		4,885,187	13,539,045	1	2,233,401	45,814,007	247,556,852
:	ŧ		: :	:			ŧ	į	:	: :	: :	
5,875,427	1,211,828		80,386 (817,809)	:	47,914		793	(3,265)	12,775	168,000	338,000	14,012,140
11.080.073	5.083.172		18.819,614 22,413,809		73,586		147.207	3,378,265	1,987,225	3,324,449		167,221,699
Contributions to provinces to enhance overall efficiency and promote safety on the Yellowhead highway and to encourage, from a regional economic perspective, industrial development and tourism soverments and the Canadian Council of Motor Transport Administrators towards the costs of	impetenting and endoring the National Safety Code for commercial motor carriers Contributions to provinces toward lighway improvements to enhance overall efficiency and	promote safety while encouraging, from a regional economic perspective, industrial development and rourism:	Nova Scotia New Brunswick	Quebec Payment for transportation development	initiatives fudge the Manitooa Economic and Regional Development Agreements (ERDA) Contributions in accordance with terms and contditions prescribed by the Governor in	Council for the boxcars and railroad bed stabilization program undertaken under subsidiary agreements to Economic and	Regional Development Agreements in Manitoba Payment to the Province of New Brunswick (Feonomic and Regional Development	Agreement) Payment to Prince Edward Island Coon	Agreement on Transportation Development (S) Payments to the Canadian National Railway Company in respect of the termination of the collection of folls to the Victoria Design of the	on the Vector Brings, vote of the Vector of	reserve Items not required for the current year	
16.955.500	6,295,000		18,900,000		121,500		148,000	3,375,000	2,000,000	3,324,449	338,000	1×1,233,830
:	:						i	:		324,449		324,449
(3,044,500)	(1,205,000)		(1,100,000) (404,000)	(10,000,000)	121,500		148,000	3,375,000	2,000,000	168,000	338,000	(16,471,610)
:	:						:		:	: :	: :	
:	i		1 1	i				:	;		: :	
20,000,000	7,500,000			10,000,000	i :		:	:	::	3,000,000	: :	197,381,000

# Transfer Payments Continued

		Used in the previous year	€9	250,000		868,166	97.891		000,06	i	:	:	;		1,283,500	2,589,557
f authorities		Available for use in subsequent years	₩	÷		:	:		÷	:	:	i	:		: :	÷
Disposition of authorities		Variance under or (over)	<del>69</del>	i		242,357	500.910		:	:	:	:	:		: :	743,267
		Used in the current year	69	250,000		1.007.643	113.590		000,06	10,000	465,000	17,000	15,000	00000	:	2,018,233
				Marine/Canadian Coast Guard Contribution to the Canadian Red Cross Society in respect of its boating safety program Payment to the Regional Canadian Marine Reseue Auxiliary Associations for the provision of	voluntary search and rescue services and the promotion of	Contribution to the highway	inprovement program under the Canada-Quebec subsidiary agreement on transportation development in respect of the Laviolette Bridge	Contribution to the Council of Forest Industries of British Columbia in respect	or the waterborne debris abatement program Contribution for International Maritime Organization (IMO)—Seminar on Safety	and Security	Adment to Attocha 10: Attachasta Marine Services	Contribution on the University or Quebec- Rimouski for the International Conference on working conditions and security onboard fishing vessels.	a study to assess opportunities for export and to develop a port development and marketing strategy for a deep sea terminal facility in Kitimat Public Harbour	Payment to the Government of the Northwest Territories— Study of northern port	Items not required for the current year	
		Total available for use	64	250,000		1,250,000	614.500	000	000,00	10,000	465,000	17,000	15.000	000	:	2,761,500
	ısfers	Statutory adjustments	69	:						:	:	i	:		: :	:
ities	Adjustments and transfers	Transfers within this ministry	69			250,000	(1,211,500)			10,000	465,000	17,000	15.000	000 05	:	(404,500)
Source of authorities	Adjus	Transfers between ministries	69			:				:	:	į	:			:
So		As shown in Supplementary tes Estimates	69			ŧ	:		:	:	:	:				
		Main S Estimates	69	250,000		1,000,000	1,826,000	000	000,06	:	:	ŧ	:			3,166,000
	:	from previous years	69						:	:		i	:			

	208,110	96,752	25,000	i	329,862	17,414,325	976,353 11,761,476	3,274,829	8,974,729	:	6,876,631
	:	:	:	:	:	:	: :	:	:	:	: :
	(238,706)	4,549	:	i	(234,157)	1,225,547	(1,531,276) 3,547,611	(1,493,268)	444,550	:	300
	454,706	92,451	25,000	50,000	622.157	6.00 pt 4.00 p	3,411,276	3,492,868	18,955,450	:	9,001,819
Aviation Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and	airways facilities  Contributions to flying clubs, schools	and instructors Air Cadet Leaene of Canada for Cadet	training scholarships Contribution to Recreational Aircraft	Association of Canada		Airports Authority Group Contributions for the operation of municipal or other airports Contributions for the operation of municipal of or improvement to, municipal, local, of or improvement to, municipal, local, of or improvement to, municipal, local, accel commercial, or other airports and related facilities.  Major contributions— Major contributions— lated facilities in Labrador (Davis Inlet, Charlottetown Square Island, Black Tickle, Pradise River, Fogo Island, Fox Harbour, Carturigit, Makkovik, Mary's Harbour, Carturigit, Makkovik,	Rigolet, Port Hope Simpson, Postville and Hopedale) Québec-Mouveau Québec Inuit airports Other airnors improve	ments including Manitoba ERDA Other contributions to assist in the establishment of, or improvements to, municipal, local, local	commercial, or other airports and related facilities Devolution—Federal airports—	Assistance to interested parties	Surface Payments in support of the Regina Rail Relocation Project in accordance with terms and conditions approved by the Governor in Council Payments in support of grade separations approved under the Railway Safety and Railway Relocation and Crossing Acts
	216,000	97,000	25,000	20,000	388,000	15.110,000	1,880,000	1,999,600	000'001'61		300
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	:	:	:	20,000	20,000	(3,028,000)		(1,400,400)	5,900,000	(440,000)	(6,956,700)
	÷	:	:	:	:	:		<b>:</b>	ŧ	:	
	÷	:	:	:	:	ı	: :				
					0	. 00	0 0	0	0	0	0 0
	216,000	97,000	25,000	:	338,000	18,138,000	1,880,000	3,400,000	13,500,000	440,000	6,957,000

27.18 TRANSPORT

Transfer Payments. Concluded

Animal Supplementary and transfers   Tra			S	Source of authorities	orities					Disposition c	Disposition of authorities	
Figure   String   S	vailable		shown in	Adju	istments and tra	nsfers					Available	
10,000,000   2,0	from previous years			Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
Psyments in approvements approved under the contribution to detected research a state of the contribution to detected research a state of the contribution to the contribution	69	69	69	69	69	69	69		69	€9	49	49
\$7,000   \$	:	10,000,000	:	:	(2,929,400)	i	7,070,600	Payments in support of crossing improvements approved under the Railway Safety Act Contributions to selected research	7,006,111	64,489		÷
20769-688   Transportation of diagrance to close occordination activities in the current year and viscon of manual viscon of vi		87,000	i	:	:	:	87,000	agenteen assays ment in uncertaining research projects and studies which contribute to the traffic accident counter-measure development program Contributions to Manitoba, Newfoundland,	62,895	24,105		35,157
30,769,688          (14,193,100)         16,576,588         Departmental administration         16,379,265         197,323            280,480,688          390,000         Assistance to interested parties         90,707         299,293            214,590,000          (29,597,610)         324,449         251,207,527         Total—Contributions         233,96,497         17,211,030            3,185,117          (16,646,000)         324,449         251,207,527         Total—Contributions         233,96,497         17,211,030            3,185,117          (16,646,000)         324,449         198,268,449         Policy and coordination         2,034,676         14,012,140            3,185,117          (1,01,000)          1,031,000         Aviation         2,034,676         145,941            48,856,000          (1,01,000)          1,01,000         Aviation Agency         1,034,696         17,213,705          3           297,857,805           (29,632,000)         3,24,449         26,8,50,255         Total Departmental Administration         251,336,550         17,213,705	: :	347,688	1 1	11	11	1 1	347,688	and Yukon to Inance the cost of providing surveillance training and/or coordination activities in the transportation of dangerous goods Items not required for the current year.	248,410	99,278		159,285 7,638,547
Pepartmental administration   Devolution—Federal airports—  90,707   299,293   Devolution—Federal airports—  90,707   299,293   Devolution—Federal airports—  90,707   299,293   Devolution—Federal airports—  90,707   299,293   Departmental Summary by Activity   184,256,309   14,012,140   Departmental Aministration   1,000,000   Departmental administration   1,500,800   Departmental administration   1,500,800   Departmental Aministration   1,500,800   Departmental Aministration   Departmental Aministration   1,500,800   Departmental Aministration   Departmental Departmen	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	30,769,688	:	1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :	(14,193,100)	: : : : : : : : : : : : : : : : : : : :	16,576,588		16,379,265	197,323		14,709,620
280,480,688          (29,597,610)         324,449         251,207,527         Total—Contributions         233,996,497         17,211,030            214,590,000          (16,646,000)         324,449         198,268,449         Policy and coordination         184,256,309         14,012,140            3,185,117          (1404,500)          2,780,617         Avaition         2,034,676         745,941            3,85,100          1,031,600          2,780,617         Avaition         2,034,676         745,941            48,826,000          1,031,600          49,857,600         Avintion         16,726,589         Surface         16,726,436         2,193,164            20,000          1,413,100          410,000         Departmental administration         16,726,226         197,324            297,857,865         1          (29,632,000)         324,449         26,850,255         Total Pepartment         251,336,550         17,213,705            1,432,000         1,000,000           2432,000         Total Program         1,500,800<		:	:		390,000		390,000	Departmental administration Devolution—Federal airports— Assistance to interested parties	702,06	299,293	! ! ! ! !	340,114
214,590,000         Departmental Summary by Activity           214,590,000          (16,646,000)         324,449         198,268,449         Policy and coordination         184,256,309         14,012,140            3,187,000           (1404,500)          2,780,67         Aminne/Canadian Coast Guard         2,741,157         2,741,157            36,7000          1,031,600          49,857,600         Aviation         47,664,436         2,193,164            20,000           1,031,600          49,857,600         Aviation         Aviation         47,664,436         2,193,164            20,000           1,4143,100          49,857,600         Aviation         Aviation         16,726,836         1,193,107         2,99,293            297,857,805           (24,449)         268,550,255         Total Department         251,336,550         17,213,705            1,432,000         1,000,000           2,432,000         2,432,000         2,432,000         1,000,800         931,200         931,200  <		280,480,688		1 * 1 * 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(29,597,610)	324,449	251,207,527	Total-Contributions	233,996,497	17,211,036	1	307,927,717
214,550,000          (16,646,000)         324,449         199,268,449         Policy and coordination         140,12,140            3,185,117            (404,500)          2,780,617         Aviation         2,034,676         745,941            367,000           140,000          2,780,617         Aviation         741,157         (234,157)            48,826,000           1,031,600          49,857,600         Aviation         47,157         (234,157)            20,000           (14,143,100)          16,726,589         Surface         107,207         299,235            20,000           (14,143,100)          16,726,589         Surface         107,007         299,293            297,857,805         1          (29,632,000)         324,449         268,550,255         Total Department         251,336,550         17,213,705            1,432,000         1,000,000           2,432,000         Improvement Reserve Fund (SIR)         1								Departmental Summary by Activity				
48,826,000          1,900,000          49,837,600         Ariation         47,1157         (24,157)            48,826,000          1,000,000          1,4143,100          49,837,600         Ariation         46,436         2,193,464            20,000          (10,726,58)         Surface         16,529,265         197,334            297,857,805          (29,632,000)         324,449         268,550,255         Total Department         251,336,550         17,213,705            297,857,805           (29,632,000)         324,449         268,550,255         Total Department         251,336,550         17,213,705          3           297,857,805           (29,632,000)         324,449         268,550,255         Total Department         251,336,550         17,213,705          3           1,432,000         1,000,000           2,432,000         Improvement Reserve Fund (SIR)         1,500,800         931,200            1,432,000           2,432,000         Total Program         1,500,800         931,20		3,185,117	: :	::	(16,646,000) (404,500)	324,449	198,268,449 2,780,617	Policy and coordination Marine/Canadian Coast Guard	184,256,309 2,034,676	14,012,140 745,941		271,670,836 2,607,174
30,869,688   1		367,000	: :	: :	1,031,600	: :	507,000	Aviation Airports Authority Group	741,157	(234,157 2,193,164	_	363,862 42,401,712
297.857.805 1 (29.632.000) 324,449 268.550,255 Total Department 251,336,550 17,213,705 Crain Transportation Agency Administrator  Contributions  1,432.000 1,000,000 2,432,000 Total Program 1,500.800 931,200  1,432,000 1,000,000 2,432,000 Total Program 1,500.800 931,200		30,869,688	- :	::	(14,143,100) 390,000	: :	16,726,589	Surface Departmental administration	16,529,265	197,324 299,293		14,859,620 360,114
Contributions and care the System   Contributions under the System   1,500,800   1,000,000       2,432,000   Total Program   L500,800   1,500,800   1,500,800   2,432,000		297,857,805	1	:	(29,632,000)	324,449	268,550,255	Total Department	251,336,550	17,213,705		332,263,318
1,432,000 1,000,000 2,432,000 Total Program 1,500,800 931,200	:	1,432,000	1,000,000	:	i	:	2,432,000	Grain Transportation Agency Administrator Contributions Contributions under the System Inmovement Reserve Fund (SIR)	1,500,800	931,200		5,153,614
	:	1,432,000	1,000,000	:	:	:	2,432,000	Total Program	1,500,800	931,200		5,153,614

	)
-	

3,001,787	: :	2,474,821	716,689,279	Activities not required for the current year  Total Program	719,164,100	(199,999) (18,882,901)		89,836,000	648,411,000
				Program Summary by Activity			;		
3,001,787	:	:	:	Rail safety Items not required for the current year		:	:	:	:
942,669,380	:	2,474,821	716,689,279		719,164,100	(199,999) (18,882,901)	(1	89,836,000	648,411,000
17,650,376	:	Ī	18,287,700	(S) Payments to railway companies under the National Transportation Act, 1987	18,287,700	(1,534,300)	:	2,320,000	17,502,000
56,389,720	:	:	32,207,332	(S) Payments to railway and transportation companies of amounts determined pursuant to Sections 261, 262, 270 and 281 of the Railway Act	32,207,332	(14,221,668) 32,207,332	ŧ	(16,535,000)	62,964,000 (16,535,000)
777,338,957	:	:	568,754,615	(S) Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act	568,754,615	(1,345,385) 568,754,615	i	97,952,000	472,148,000
78,384,492	:	:	86,481,452	(S) Payments to railway, marine and trucking companies under the Atlantic Region Freight Assistance Act	86,481,452	(1,781,548) 86,481,452	:	000,660,9	82,164,000
12,905,835	÷	2,474,821	10,958,180	transportation subsolutes Payments to the railway companies under the Maritime Freight Rates Act	13,433,001	(666,661)		i	13,633,000

<sup>... 947,700,805 90,836,001 (</sup>S) Statutory transfer payment.

... 1,283,088,099

20,619,726

969,526,629

(29,831,999) (18,558,452) 990,146,355 Total Ministry

27. 20 TRANSPORT

# Details of Amounts Credited to the Vote

Department

	Curre	Current year	Previous		near treat	To di	Previous
	Curro	iit year	усат		Current	cal	year
	Estimates	Actual	Actual		Estimates	Actual	Actual
	49	49	49		69	69	69
epartment udgetary (respendable revenues)				Departmental administration Recoveries from electronic data processing services	3,847,000	4,544,036	3,791,449
arine/Canadian Coast Guard Arctic resupply Employee deductions for housing rentals	13,300,000 483,000	12,040,730	10,421,021	Recovery of costs for management development and other training courses at departmental facilities	5,222,000	6,158,139	5,736,641
Prescott shops operations Recovery from Denartment of	100,000	101,736	114,079		9,069,000	10,702,175	9,528,090
Environment for marine telecommunications services	25,000	11,000	31,300	Total Department—Budgetary	1,127,669,000 1,1	1,154,677,293 1,122,415,788	122,415,788
Recovery from Department of Fisheries and Oceans for marine helicopter services Recovery from Aviation Group Miscellaneous	1,132,000 4,000 5,000,000	3,500	419,482	Air Canada(1) Non-budgetary (respendable receipts)			
	20,044,000	12.677.963	11,406,018	Air Canada Ioan repayment. (Net)	::	1	:
viation Rentals, concessions and parking fees	1,743,000	1,907,883	1,686,851	Total Program—Non-budgetary	:	:	€ :
Other revenue Recoveries from major federal airports for	29,169,000	30,651,425	22,010,802	Total Ministry— Budgetary	1,127,669,000	1.154,677,293 1,122,415,788	122,415,788(1)
Recoveries from Transport Marine/Canadian Coast Guard Activity for helicopters and	000,114,40		00,000,000	**************************************	Finance under Privatizat	tion and Regulby \$23,645.00	atory Affairs.
telecommunication services Recoveries from other Government departments	16,112,000	15,700,112	14,892,998				
tor weather services under the Environmental Services Program Air transportation tax	319,000	225,200	277,800				
	291,426,000	294,815,559	309,872,824				
rrports Authority Group Rentals, concessions and parking fees Landing fees General terminal fees	223,111,000 118,409,000 82,670,000	240.817.005 122.502.384 86.065.740	221,840,371 120,211,078 82,440,122				
Other revenue	15,245,000	20,655,090	16,513,615				
Recoveres from major federal airports for management services charges. Recoveries from Transport Aviation Activity, air navigation services for accommodation.	30,011,000	30,011,000	34,688,000				
and maintenance services Recoveries from other Government	5,200,000	4,350,193	5,200,000				
departments for program weather services under the environmental services Air transportation tax	656,000	252,184	477,670				
	807,130,000	836,481,596	791,608,856				

Aviation

Airports Authority Group

	Current vean	Previous year		Current year	Previous year
	69	⊌9		69	<del>69</del>
Department Non-Tax Revenue			Payment received from Raytheon Canada Ltd concerning a price adjustment under the Radar Modernization Project		
Return on investments— <sup>(1)</sup> Loans, investments and advances—			Program Payment received from Lestie and Palmer concerning	1,344,191	6,634,072
Air Canada Canadian National Railway Company	14,910,995	10,702,017	a cupticate payment 101 instantation of interpwave landing system and supporting infrastructure.  Payment received from Dioital Fouriement concerning a	:	552,782
Canada Ports Corporation Saint John Harbour Bridge Authority Halifax Port Corporation	2,133,186 946,860 2,143,011	111,791 955,443 412,392	default payment for a computer system at Gander Payment received from Chino Shipping Limited due to Faitnes to deliver come Aurice 1078 to semmet.	1,400,000	:
Montreal Port Corporation Prince Rupert Port Corporation Oneboe Port Corporation	9,251,854 3,125,381	459,450	the east of Arctic Adjustments to Payables at Year End (PAXE)—	:	100,000
Saint Door Corporation	2,362,708	2,362,708	IBM Public Works	1.290.887	182,084
Vancouver Port Corporation	22.539,623	311,097	Supply and Services		411,950
Corporation of the City of Montreal—Atwater Tunnel	9,118	11,984	Jacques Cartier and Champiain Bridges inc Halifax Dartmouth Industries Ltd	162,301	1.548.500
Hamilton Harbour Commissioners Port Alberni Harbour Commission	23,203	25,266	Canadian Council of Motor Transports Administrators	155,245	:
Thunder Bay Harbour Commission	1,688	8,201	Province of New Brunswick Canadian National Railway Company	374,223	:
	58,184,473	31,590,444	Government of the Northwest Territories	200000	343,996
Refunds of previous years' expenditure—			Other	3 505 187	3.105.656
Payment received from Newfoundland Dockyard Co. for an overnavment of operating			Sundries	1,748,062	2,246,749
losses	:	1,417,857		23,311,583	50,391,557
Payment received from Canadian Wheat Board for			Privilege licence and permits		
refund under the Canadian withholding tax 1984-85 Payment received from Canadian National for	:	569,529	Charter hire of auto ferry vessels	439,502	439,502
refund of payments made prior to the amended			Samanes	287.86	205,313
Labour Assistance Program Regulations Payment received from VIA Rail Canada Inc for refund		5,585,010		597,790	644,815
of adjustment following the verification of the Labour		211 136	Proceeds from sales	46,291	194,466
Payment received from the Province of New Brunswick under		071117	Other non-tax revenue—		
the Economic and Regional Development Agreement	:	958,747	Fees	2,706,128	2,833,255
Payment received from the Province of Newfoundland under	069 661 1		Fines Harbour dues	360,268	235,856
Payment received from the Province of Ouebec under the	1,144,179	:	Permits	85.304	65,044
Economic and Regional Development Agreement	185,686	:	Rentals	9,293,554	10,014,388
Payment received from the Province of New Brunswick under			Side wharfage	1,319,793	5,087,937
the Highway Improvement Agreement	:	1,538,277	Storage Ton wharfare	237,430	266,181
rayment received from Normumberland Ferries Limited under Recapture of Excess Profits Clause for			Vessel mooring	5,224,233	50.220
1986-87 and 1987-88		274 913	Radio tolls	2 020,020	1 739 730

Previous year

Current year

69

305,127 9,013 31,565

27,752 10,924 31,646

71,700,000

72,045,705 21

70,322

## Revenue-Concluded

		National Transportation Agency Non-Tax Revenue	Refunds of previous years' expenditure— Adjustments to Payables at Year End (PAYE) Repayment of travel advances Refunds of sunnitiers accounts Refunds of sunnitiers accounts	Recovery of Western Grain Transportation Act subsidy		Privileges, licences and permits Services and service fees— Charges to companies for services rendered Charges to other Government departments for services Access to information		Proceeds from sales	Total Program	Ministry Summary	Non-Tax Revenue— Return on investments Returns of previous years, expenditure	Privileges, licences and permits	Services and service reco Proceeds from sales Other non-tax revenue	Total Ministry	(1) Interest unless otherwise indicated.	(2) During the year, Northern Pipeline Agency has been trans previous year's revenue has been restated by \$270,033.			
Previous year	69	533,996	2,000,000	667,000 1,316,231 27,332,903	110,154,185	4,596 41,392	45,988	67,936			1,720	4,828			1,826	13,058	5	512	13,575
Current year	€9	553,058	:	1,894,909	107,055,526	8,370 55,500	63,870	86,410			2,163	14,635			271 28	299	539,310	25	539,634
		Payment received from The St Lawrence Seaway Authority for navigation aids maintenance Payment received from Airnort Development Cornoration	as per agreement signing of the ground leases for terminal 3 emerged from the Province of Nova Scotia as a Payment received from the Province of Nova Scotia as a contribution to the next of the Vermonth Rev Harbour	contribution to the cost of the Taffiguri-Dal national ferry service Sundries	Total Department	Canadian Aviation Safety Board  Non-Tax Revenue—  Refunds of previous years' expenditure—  Refunds of previous years' expenditure  Adjustments to Payables at Year End (PAYE)	Č	Other non-tax revenue Total Program	Civil Aviation Tribunal	Non-Tax Revenue-	Refunds of previous years' expenditure Other non-tax revenue	Total Program	Grain Transportation Agency Administrator	Refunds of previous years' expenditure—	Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)		Privileges, licences and permits	Proceeds from sales	Total Program

910

72,046,636

72,229

481

842 89

1,229

28

124

107,768,434

31,590,444 122,498,028 644,841 910 194,978 27,357,959

58,184,473 23,448,237 1,137,224 1,302 46,797 24,950,401

<sup>182,287,160</sup> isferred to Privy Council. Therefore, the

# SECTION 28

1989-90 PUBLIC ACCOUNTS

# Treasury Board

Secretariat Comptroller General

### CONTENTS

Program objectives and activity descriptions	try summary	Programs by activity	Transfer payments	Details of amounts credited to the vote	nie
Program obje	Ministry summary	Programs by	Transfer pay	Details of an	Revenue

Page 28.2 28.4 28.6 28.9 28.10 28.10

### Secretariat

# Central Administration of the Public Service Program

#### Objective

To support the Treasury Board in performing its statutory responsibilities for the management of the Government's financial, human and materiel resources.

### **Activity Description**

# Expenditure Management

On the basis of the analysis of departmental plans and programs, to recommend to the Government the acceptance or modification of specific expenditure proposals, in order to:

- reflect the priorities which the Government assigns to the objectives;
- increase the effectiveness of existing and proposed programs;
- increase the efficiency with which the personyear resources, facilities, equipment, materials and supplies are used in the operation of programs; and
- to develop the Estimates for the approval of Parliament.

# Personnel Management

The development, communication and evaluation of the personnel policies, regulations, standards, systems and terms and conditions of employment to enable managers to manage the human resources required to carry out Government programs.

### Staff Relations

The development and implementation of policies promoting effective employer-employee relations in the federal public service.

## Administrative Policy

The development, communication and evaluation of administrative and information policies, regulations, standards and systems in order to ensure probity and prudence in the acquisition and use of materiel and services required to provide effective support to Government programs.

### Official Languages

The development, communication and evaluation of the Official Language policies and programs within the federal public service.

# Real Property Management

The improvement in the management of the federal portfolio of real property and the effectiveness of policies governing real property services and occupancy

# Departmental Administration

Includes executive direction for the Secretariat; and information, financial, personnel and administrative services.

# Government Contingencies and Centrally Financed Programs

#### Objective 0

To provide funds for unforeseen expenditures which arise after the Main Estimates have been tabled and for centrally managed programs.

### Activity Description

# Government Contingencies

Provides funding for increased salary costs arising out of negotiated and non-negotiated agreements and other paylist requirements not included in departmental Estimates and for expenditures of a miscellaneous character which cannot be foreseen when the Estimates are drawn up.

## **Employment Initiatives**

Provides funding for qualifying projects approved during the fiscal year which support the Government's employment strategy.

# Employer Contributions to Insurance Plans Program

#### Objective

To provide for contributions by the Government as employer in respect of employee insurance and benefit plans and programs and for payments made under certain residual pension plans.

## Activity Description

# Public Service Insurance

Provides for the payment of the employer's share of health, income maintenance and life insurance premiums, for payments to or in respect of provincial health insurance plans, provincial payroll taxes and the employee's share of the unemployment insurance premium reduction.

# Public Service Pensions

Provides for payments under earlier superannuation and retirement acts, under the Public Service Pension Adjustment Act and for employer costs of pension and social security plans to which employees engaged locally outside of Canada are subject.

### Objective

To provide executives and senior officers to carry out high priority temporary assignments in response to departmental, agency and Crown corporation requests.

## Comptroller General

#### Objective

To see to the establishment and maintenance of sound management practices in the federal Government by developing policies and standards for financial and operational planning, reporting and controls, and by promoting and monitoring improvements in the practice of financial and operational management, in departments and agencies.

## Activity Description

Financial and Management Accounting and Reporting

ance of sound financial and management accounting accounting and reporting policies, including guicial officers; and assisting other central agencies in the development of legislation and policies affecting Has as its objective the establishment and maintendelines on the form and content of the Estimates and nent of financial systems; providing financial policy interpretation to departments and agencies; participating in the recruitment and development of finanthe control and accountability of departments and Crown corporations in order to ensure their compatibility with the Government's stated accounting and and reporting in the federal Government. This is accomplished by developing and maintaining financial, Public Accounts, and specifications for the developreporting policies.

### Audit and Evaluation

Has as its objective the establishment and maintenance by departments and agencies of sound review processes. This involves the elaboration of policies, guidelines and standards for program evaluation and internal audit; the provision of assistance to departments and agencies in the implementation of evaluation and audit practices; the monitoring of evaluation and audit practices; participation in the training and development of managers and practitioners of program evaluation and internal audit; and the development, in conjunction with other central agencies, of Government Internal Audit and Program Evaluation Plans in order to coordinate the demand for, and appropriate use of evaluation and audit information.

### **Administration**

Includes management and support work for the above activities; and financial, personnel and administrative services.

### Ministry Summary

As shown in   As shown in   As shown in   Balante   Estimates		So	Source of authorities	rities					Disposition	Disposition of authorities	
National Supplementary Adjustments   Adjus	Available	As sho	wn in							Available	
Signature   Sign	from previous years		Supplementary Estimates		Total available for use	Vote		Used in the	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
Chi.206.000	69	69	69	69	<del>69</del>			69	69	<b>⇔</b>	69
Control Montrol Mont							Secretariat				
63.508,000  2.820,000  2.820,000  2.820,000  2.820,000  2.820,000  2.820,000  2.820,000  2.820,000  2.820,000  3.820,000							Central Administration of the Public Service Program				
6.350.000         Designation of the control of t					63.508,000	1	Program expenditures				
6.000,000 6.00,000 6.00,000 6.00,000 6.00,000 6.000,000			2,820,000		2,820,000	16	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
6,399,000 6,000,000 3 Paranets to Contributions in accordance with the 1,193,285 4,806,715 5,399,000 2,331 9,300 (S) Paranets to Contributions to employee benefit to 2,380,000 2,105,244 80,880,044 Total Programs 356,000,000 375,000,000 (497,491,790) 2,375,000,000 (4			2,820,000	2,102,813	68,430,813		Total—Vote 1	68,404,622		:	61,055,179
47,800          490         48,200         (S)         Contributions to employee benefit         6,399,000          5,399,000          5,399,000          5,399,000          5,399,000          5,399,000          5,399,000          5,399,000          5,399,000          5,399,000           5,399,000           5,399,000           5,399,000           5,399,000            5,399,000            5,399,000              6,399,000			:	:	000,000,9	60	Payments to Crown corporations in accordance with the Official Languages Act	1,193,285		:	:
47,800     400     40,000				004	000	(S)	President of the Treasury Board-Salary and motor	000			00000
6,399,000         plans         (5) Refunds of amounts credited to revenue in previous         6,399,000          5,948           75,954,800         2,820,000         2,031         2,031         70,31         70,4138         4,832,906          5,90           360,000,000         2,80,000,000         2,105,244         80,880,004         2,031         Total Programs         Covernment Confingencies and Centrally Financed         76,047,138         4,832,906          67,05           360,000,000         375,000,000         1,05,244         80,880,004         5         Government Confingencies and Centrally Financed         76,047,138         4,832,906          67,04           180,000,000         375,000,000         497,491,790         237,508,10         7 markers to this and other ministries          237,508,210          670,508,210           180,000,000         375,000,000         497,491,790         237,508,210          7 markers to other ministries          237,508,210 </td <td></td> <td></td> <td></td> <td>400</td> <td>46,200</td> <td>(S)</td> <td>car allowance Contributions to employee benefit</td> <td>40,200</td> <td></td> <td>:</td> <td>30,029</td>				400	46,200	(S)	car allowance Contributions to employee benefit	40,200		:	30,029
75,954,800   2,820,000   2,105,244   80,880,044   Total Program—Budgetary   76,047,138   4,832,906     67,05     360,000,000     375,000,000   375			:	:	6,399,000		plans	6,399,000		:	5,965,000
75,954,800   2,820,000   2,105,244   80,880,044   Total Program—Budgetary   76,047,138   4,832,906     67,				2,031	2,031	(S)	Refunds of amounts credited to revenue in previous years	2.031		:	1,564
360,000,000	:		2,820,000	2,105,244	80,880,044		Total Program—Budgetary	76,047,138		:	67,052,572
360,000,000							Government Contingencies and Centrally Financed Programs				
360,000,000         37,500,000         497,491,790         237,508,210          237,508,210            180,000,000          (180,000,000)         (180,000,000)         (180,000,000)         Transfers to other ministries          237,508,210            180,000,000          (180,000,000)          Total—Vote 10 <t< td=""><td></td><td>360,000,</td><td>375,000,</td><td></td><td>360,000,000 375,000,000 (497,491,790)</td><td>5 5b</td><td>Government contingencies Government contingencies Transfers to this and other ministries</td><td></td><td></td><td></td><td></td></t<>		360,000,	375,000,		360,000,000 375,000,000 (497,491,790)	5 5b	Government contingencies Government contingencies Transfers to this and other ministries				
180,000,000          180,000,000         10         Employment initiatives           180,000,000          (180,000,000)         (180,000,000)         Transfers to other ministries </td <td></td> <td></td> <td>375,000</td> <td>(497,491,790)</td> <td>237,508,210</td> <td></td> <td>Total—Vote 5</td> <td>:</td> <td></td> <td>:</td> <td>:</td>			375,000	(497,491,790)	237,508,210		Total—Vote 5	:		:	:
180,000,000          (180,000,000)          Total—Vote 10          237,508,210          237,508,210 </td <td></td> <td></td> <td>1 :</td> <td></td> <td>180,000,000 (180,000,000)</td> <td>10</td> <td>Employment initiatives Transfers to other ministries</td> <td></td> <td></td> <td></td> <td></td>			1 :		180,000,000 (180,000,000)	10	Employment initiatives Transfers to other ministries				
\$40,000,000         375,000,000         (677,491,790)         237,508,210          237,508,210          237,508,210            368,865,000          8,500,000         15         Public Service Insurance Plans         9,500,000         15         Public Service Insurance Insuranc			:		:		Total—Vote 10			:	
368.865,000        368.865,000       15       Public Service Insurance Plans         968.865,000        8.500,000       8.500,000       7 ransfer from TB Vote 5 <sup>(1)</sup> 368.865,000        8.500,000       377.365,000       7 ransfer from TB Vote 5 <sup>(1)</sup> 968.865,000        125,985       223,985       42,115          100,000        125,985        Adjustment Act)       225,985	***		375,000		237,508,210		Total Program—Budgetary	0 0		•	•
368,865,000      8,500,000     8,500,000     15     Public Service Insurance       368,865,000      8,500,000     377,365,000     7ransfer from TB Vote \$(1)     377,322,885     42,115        368,865,000      125,985     225,985     Adjustment Act)     Adjustment Act)     225,985							Employer Contributions to Insurance Plans Program				
368,865,000 8,500,000 377,365,000 Total—Vote 15 377,322,885 42,115 278, 100,000 125,985 225,985 Adjustment Act) Adjustment Act) 278, 225,985			1:	8,500,000	368,865,000	15	Public Service Insurance Transfer from TB Vote 5 <sup>(1)</sup>				
(a) Fubric Service Febsions (Fubric Service Febsions (Fubric Service Febsion) 225,985			:	8,500,000	377,365,000	é	Total—Vote 15	377,322,885		:	278,858,964
			:	125,985	225,985	(c)	Public Service Pensions (Public Service Pension Adjustment Act)	225,985		:	247,509

(14,466,725)	264,639,748		812,296	493,000	1,305,296	332,997,616		11,265,235	1,311,000	12,576,235	345,573,851
:	:		:	:		:		i	i	:	:
:	42,115		97,174	i	97,174	242,480,405		29,503	:	29,503	242,509,908
32,391,046	409,939,916		748.826	387,000	1,135,826	487,122,880		14,475,497	1,477,000	15,952,497	503,075,377
Unallocated employer contributions made under the Public Service Superannuation Act and other retirement acts and the Unemployment Insurance Act	Total Program—Budgetary	Temporary Assignment Program Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 20	Contributions to employee benefit plans	Total Program—Budgetary	Total Secretariat—Budgetary	Comptroller General Program expenditures Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>	Total—Vote 25	Contributions to employee benefit plans	Total Program—Budgetary	Total Ministry Budgetary
<u>(S</u>		20	ξ	(2)			25 25b		(S)		
32,391,046	409,982,031	446,000	846,000	387,000	1,233,000	729,603,285	13,248,000	14,505,000	1,477,000	15,982,000	745,585,285
32,391,046	41,017,031	400,000	400,000	:	400,000	(633,969,515)	50,000	50,000		50,000	(633,919,515)
:	:		:	:	:	985,752,800 377,820,000 (633,969,515)	1,207,000	1,207,000	:	1,207,000	379,027,000
:	368,965,000	446,000	446,000	387,000	833,000	985,752,800	13,248,000	13,248,000	1,477,000	14,725,000	1,000,477,800 379,027,000 (633,919,515)

Note: The full wording of all authorities granted in current year Appropriation Acis, of all authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Sautuory authority.

(Treasury Board Vote 5—Government contingencies.

# Programs by Activity

		Used in the previous year	S				10,625,976	5 011 010	6.403.073	5,067,055	3,527,929	14,952,546	65,112,901		5/4,/5/	507,793	205,154	274,907	65,642	85,412		1,624,671		315,000	315,000		11,000,713	19,132,196	6,117,073	086,779,9	5,132,697	3,613,341	15,378,572	67,052,572
rities	ble						:	:	: :	: :	: :	:	:		:	:	:	:	:	:	1 1 1 1 1 1 1 1	:		: :	::		:	:	:	:	:	:	: ;	:
Disposition of authorities	Available	for use in subsequent years	€9				1,287	34,393	1.498	413	27,021	(30,370)	906		:	:	:	:	:	:		:		: :			1,287	54,395	(29,338)	1,498	,413	27,021	(30,370)	906
Dispositi		Variance under or (over)	₩					£ 0C	(2)	4,808,413	27	(30)	4,832,906														1	54	(29	1	4,808,413	27	(30	4,832,906
		Used in the current year	€9				11,679,706	6300 160	7 839 564	6.587.461	4,102,959	16,602,127	72,508,864		122,086	764,995	176,091	326,648	186,159	16,0,17	177111111	3,368,274	000 5	165,000	170,000		11,801,792	20,161,882	6,476,251	8,171,212	6,773,620	4,174,033	18,488,348	76,047,138
				Secretariat	Central Administration of the Public Service Program	Operating	Expenditure management	Croff ralations	Administrative policy	Official languages	Real property management	Departmental administration	Total—Operating	Capital	Expenditure management	Personnel management	Staff relations	Administrative policy	Official languages	Real property management	Departmental administration	TotalCapital	Transfer payments	Departmental administration	Total—Transfer payments	Program Summary	Expenditure management	Personnel management	Staff relations	Administrative policy	Official languages	Real property management	Departmental administration	Total Program-Budgetary
		Total available for use	69				11,680,993	6 270 622	7 841 062	11.395.874	4,129,980	16,571,757	77,341,770		122,086	764.995	176,091	326,648	186,159	71,074	1,7,1,1,1	3,368,274	000	165,000	170,000		11,803,079	20,216,277	6,446,913	8,172,710	11,582,033	4,201,054	18,457,978	80,880,044
		Amounts credited to the vote	69				:	:	:		: :		:		:	:	:	:	:	:	:::::::::::::::::::::::::::::::::::::::	:		: :	:		:	:	:	:	:	:		:
	nd transfers	Statutory adjustments	69				(102,820)	02,303	14 711	(18,803)	12,201	84,957	2,431	1	:	:	:	:	:	:		*		: :	:		(102,820)	62,363	(50,178)	14,711	(18,803)	12,201	84,957	2,431
Source of authorities	Adjustments and transfers	Transfers within this ministry	69				(354,187)	(1,194,081)	256 351	(237,323)	17,779	1,099,000	(358,461)		(30,914)	434,995	7,091	209,648	123,159	(8,926)	1,121,221	2,456,274	000	3,000	5,000		(385,101)	(759,086)	61,091	470,999	(114,164)	8,853	2,820,221	2,102,813
Source		Transfers between ministries	€9				:	:	:	: :	: :	:	:		:	:	:	:	:	:	:	:		: :			:	:	:	:	:	:		:
	wn in	Supplementary Estimates	6/3				165,000	2,204,000	101,000	2001	: :	225,000	2,820,000		:	:	:	:	:	:	: !	:		: :	:		165,000	2,204,000	125,000	101,000	:	:	225,000	2,820,000
	As shown in	Main Suy Estimates	69				11,973,000	6 142 000	7 469 000	11.652,000	4,100,000	15,162,800	74,877,800		153,000	330,000	169,000	117,000	63,000	80,000	:	912,000		165,000	165,000		12,126,000	18,709,000	6,311,000	7,586,000	11,715,000	4,180,000	15,327,800	75,954,800
	Available	from previous years	69				:	:	:					1			:	:		:	:				1 ::		1							

: :	:	268,562,708 10,296,256	(14,466,725)	264,392,239	247,509	268,562,708 10,543,765	(14,466,725)	264,639,748	1,305,296	1,305,296	332,997,616
: :	:	: :	1 1	:	:	: :	ŧ	:	::	:	:
237,508,210	237,508,210	(4,450,785) 4,492,900	: :	42,115	:	(4,450,785)	:	42,115	97,174	97,174	242,480,405
: :		365,720,785 11,602,100	32,391,046	409,713,931	225,985	365,720,785 11,828,085	32,391,046	409,939,916	1,135,826	1,135,826	487,122,880
Government Contingencies and Centrally Financed Programs Operating Government contingencies Employment initiatives	Total Program—Budgetary	Employer Contributions, to Insurance Plans Program Operating Public Service pensions Public Service pensions Unallocated employer contributions made under the Public Service Super-	annuation Act and other retirement acts and the Unemployment Insurance Act Revenue credited to the vote	Total-Operating	Transfer payments Public Service pensions	Program Summary Public Service insurance Public Service pensions Unallocated employer contributions made under the Public Service Surrer.	annuation Act and other retirement acts and the Unemployment Insurance Act	Total Program—Budgetary	Temporary Assignment Program Operating Assignments Revenue credited to the vote	Total Program—Budgetary	Total Secretariat—Budgetary
237,508,210	237,508,210	361,270,000 16,095,000	32,391,046	409,756,046	225,985	361,270,000	32,391,046	409,982,031	1,233,000	1,233,000	729,603,285
: :	* * * * * * * * * * * * * * * * * * * *	(40,023,000)	40,023,000	:	:	: :	:	:	(2,111,000) 2,111,000	:	:
: 1	:	: :	32,391,046	32,391,046	125,985	125,985	32,391,046	32,517,031	::	* * *	32,519,462
11,052,813)	11,052,813)	8,500,000	: :	8,500,000	:	8,500,000	:	8,500,000	400,000	400,000	(50,000)
(486,438,977) (11,052,813) (180,000,000)	(66,438,977)	::	: :	:	÷	1 1	:		: :	*	566,438,977)
	540,000,000 375,000,000 (666,438,977) (11,052,813)	11	: :	:	:	: :	:		: :	*	985,752,800 377,820,000 (666,438,977)
360,000,000 375,000,000 180,000,000	540,000,000	392,793,000 16,095,000	(40,023,000)	368,865,000	100,000	352,770,000 16,195,000	:	368,965,000	2,944,000 (2,111,000)	833,000	985,752,800
: :	:		: :	:				:	: :	:	:

# Programs by Activity—Concluded

			Used in the previous year	↔	5,794,747 3,995,020 2,508,055	12,297,822	129,564 126,454 22,395	278,413	5,924,311 4,121,474 2,530,450	12,576,235	345,573,851
authorities		Available for use in		<b>↔</b>	: : :		1:1	:	111	:	:
Disposition of authorities		Variance		€>	736,923 29,440 (277,944)	488,419	(344,709) (87,218) (26,989)	(458,916)	392,214 (57,778) (304,933)	29,503	242,509,908
			Used in the current year	€9	7,721,127 4,441,810 3,265,644	15,428,581	409,709 87,218 26,989	523,916	8,130,836 4,529,028 3,292,633	15,952,497	503,075,377
					Comptroller General Operating Financial and management accounting and reporting Aufit and evaluation Administration	Total—Operating	Capital Financial and management accounting and reporting Audit and evaluation Administration	Total—Capital	Frogram Summary Financial and management accounting and reporting Audit and evaluation Administration	Total Program—Budgetary	Total Ministry—Budgetary
		Total	available for use	69	8,458,050 4,471,250 2,987,700	15,917,000	65,000	65,000	8,523,050 4,471,250 2,987,700	15,982,000	745,585,285
		Amounts	credited to	<del>69</del>	: : :	:	: : :	:	: : :	:	:
	and transfers		Statutory adjustments	69	: : :	:	1 1 1	:	111	:	32,519,462
Source of authorities	Adjustments and transfers	Transfers	within this ministry	649	24,050 16,250 9,700	50,000	: : :	:	24,050 16,250 9,700	20,000	:
Source		Transfers	between	69	: : :	:	<b>:</b> : :	:	: : :	:	(666,438,977)
		As shown in	Main Supplementary timates Estimates	€9	1,142,000	1,142,000	000,59	65,000	1,207,000	ı	- 1
		As sh	Main Su Estimates	69	7,292,000 4,455,000 2,978,000	14,725,000	: : :	:	7,292,000 4,455,000 2,978,000	14,725,000	1,000,477,800 379,027,000
		Available	previous	649			: : :	:	: : :	:	:

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		200	Source of authorities	ities					Disposition	Disposition of authorities	
			Adjustmen	Adjustments and transfers	S						
Available	As	As shown in								Available	
from previous years I	Main	Main Supplementary Estimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
	69	€9	69	69	69	69		69	€9	69	69
							Secretariat				
							Central Administration of the Public Service Program				
							Grants				
	165,000	:	:	:	:	165,000	Departmental administration Conference Board of Canada	165,000	:	:	165,000
				:	1		Items not required for the current year	:	:		150,000
:	165,000			:		165,000	Total—Grants	165,000	1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 *		315,000
1 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						Contributions				
				2,000	:	5,000	Administrative policy Canadian Standards Association	2,000	:		:
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			5,000	: :	5,000	Total-Contributions	5,000	:	:	:
							Program Summary by Activity				
	165,000	: :	: :	5,000	: :	5,000	Administrative policy Departmental administration	5,000	: :	: :	315,000
	165,000	:	:	5,000	:	170,000	Total Program	170,000	:	:	315,000
							Employer Contributions to Insurance Plans Program Grants				
	000 000				125 025	200 200	Public Service pensions (S) Public Service Pension Adjustment	200 200			241 500
		: :	: :	: :			Items not required for the current year		: :	: :	000,9
	100,000	*	:	:	125,985	225,985	Total Program	225,985	*	*	247,509
	265,000	:	:	2,000	125,985	395,985	Total Secretariat	395,985	•		562,509
	265.000		•	5.000	125.985	395.985	Total Ministry	305 985			562.509

# Details of Amounts Credited to the Vote

	Curre	Current year	Previous
	Estimates	Actual	Actual
	69	69	69
Secretariat			
Employer Contributions to Insurance Plans Program			
Budgetary (respendable revenues)			
Public Service insurance Receipts from revolving funds	40,023,000	42,393,322	42,442,220
Total Program—Budgetary	40,023,000	42,393,322	42,442,220
Temporary Assignment Program			
Budgetary (respendable revenues)			
Assignments Salary of employees assigned to other Government			
departments and agencies	2,111,000	1,016,630	1,256,949
Total Program—Budgetary	2,111,000	1,016,630	1,256,949
Fotal Secretariat—Budgetary	42,134,000	43,409,952	43,699,169
Total Ministry -Budgetary	42.134,000	43,409,952	43,699,169

#### Revenue

	Current year	Previous year
	69	69
Secretariat		
Central Administration of the Public Service Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Goods and services Adjustments to Payables at Year End (PAYE)	183,333 854,044	141,914
	1,037,377	464,007
Services and service fees— Access to information requests	229	395
Proceeds from sales.— Sales of publications	1,554	228
Other non-tax revenue— Parking fees Sundry	6,928,344	6,575,283
	7,011,348	6,628,598
Total Program	8,050,508	7,093,228
Employer Contributions to Insurance Plans Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Refunds of previous years' expenditure Adjustments to Payables at Year End (PAYE)	::	31,801 (1,324)
	:	30,477
Other non-tax revenue	63,917	61,065
Total Program	63,917	91,542
Temporary Assignment Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure— Salaries and benefits	12,964	i
Total Program	12,964	:
Total Secretariat	8,127,389	7,184,770

	Current year	Previous year
	€9	₩
Comptroller General		
Non-Tax Revenue—		
Refunds of previous years' expenditure—	27. 27.	67
Adjustments to Payables at Year End (PAYE)	134,012	24,327
	210,758	24,394
Services and service fees	10	:
Other non-tax revenue	90,471	39,390
Total Program	301,239	63,784
Ministry Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	1,261,099	518,878
Services and service fees	239	395
Proceeds from sales	1,554	228
Other non-tax revenue	7,165.736	6,729,053
Total Ministry	8,428,628	7,248,554



# SECTION 29

1989-90 PUBLIC ACCOUNTS

# Veterans Affairs

### CONTENTS

Program objectives and activity descriptions	Ministry summary	Programs by activity	Transfer payments	Details of amounts credited to the vote	Aprilla
Prograr	Ministr	Progran	Transfe	Details	Pevenne

Page 29.2 29.4 29.6 29.8 29.10 29.10

### Department

Veterans Affairs Program

#### Objective

To provide support for the economic, social, mental and physical well-being of veterans, their dependants and other eligible persons.

### Activity Description

### Health Care

The provision to qualified veterans of hospital, medical and domiciliary care, out-patient medical and dental treatment, health care assessments, social welfare counselling, prosthetic services and related training, allowances and ancillary benefits.

#### Pensions

Administration and payment of pensions and benefits for disability and death in accordance with the Pension Act, Civilian War Pensions and Allowances Act, Flying Accidents Compensation Regulations, Civilian Government Employees (War) Compensation Order and related Acts and Orders.

### Economic Support

Administration of matters relating to the financial support and other special programs for veterans, their dependants and certain other specified persons. These benefits include: War Veterans Allowances and Civilian War Allowances and supplementary financial assistance on the basis of need; educational assistance

for veterans and the pensioned children of deceased veterans; specialized welfare services for blind, deaf and paraplegic veterans; special housing assistance for veterans. Operation of two sheltered workshops to produce poppy emblems and memorial wreaths for the Royal Canadian Legion Poppy Day Campaign and various memorial occasions.

# Management of Property Contracts

Provision of property management and other services including post-loan counselling, real estate appraisals, and the administration of sale contracts relating to properties the titles to which are in the name of the Director, the Veterans' Land Act.

# Departmental Administration

Operation of the offices of the Minister, Deputy Minister, two Assistant Deputy Ministers and the managerial support functions of finance, personnel, management services, corporate services, communications, audit, security services, and the coordination of access to information and privacy.

# Canadian Pension Commission Program

#### Objective

To award disability pensions and associated benefits provided by the various statutory instruments under which it operates as compensation for disability or death related to military or other qualified service.

## Activity Description

#### Pensions

Adjudicates and sets adjudicative policy under the Pension Act, the RCMP Superannuation and Pension Continuation Acts, Parts I to X of the Civilian War Pensions and Allowances Act and various other Acts, Orders and Regulations. The Commission also administers and manages the War Veterans Distress Fund and other trust funds.

# Bureau of Pensions Advocates Program

### Objective

To ensure that persons seeking to establish claims under the Pension Act and related statutes or an appeal under the War Veterans Allowance Act have access to an independent professional legal service providing a solicitor and client relationship.

### Activity Description

#### Pensions

This Bureau provides legal aid to persons seeking to establish claims under the Pension Act, R.S.C. 1985, c. P-6, and allied statutes and orders or an appeal to the Veterans Appeal Board. This service is provided by professional advocates and support staff in 21 district offices located throughout Canada. The Bureau must accept all requests for assistance from eligible veterans or dependants of deceased veterans. The services of the Bureau are free but applicants may employ a private lawyer at their own expense or be represented by a service officer of an accredited veterans' organization.

# Veterans Appeal Board Program

#### Objective

To provide a system of appeals to ex-members of the receive the full benefits they are entitled to under the Armed Forces, and RCMP, certain civilians and/or their respective dependents in order to ensure they Pension Act, the War Veterans Allowance Act, the Civilian War Pensions and Allowances Act and related statutes.

### Activity Description

#### Pensions

Provides a system of appeals to ex-members of the Armed Forces, and RCMP, certain civilians and/or their dependants on decisions rendered by the Entitlement and/or Assessment Boards of the Canadian Pension Commission and on appeals to rulings made by the Department of Veterans Affairs under the Pension Act, the Civilian War Pensions and Allowances Act, and the War Veterans Allowance Act respectively prets this legislation and is the final appeal level as well as other related statutes. The Board also interwithin Veterans Affairs.

### Ministry Summary

	Sc	Source of authorities	ties					Disposition of authorities	of authorities	
Available	As sho	As shown in					a man		Available	
from previous years	Main S Estimates	Supplementary Estimates	Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	for use in subsequent years	Used in the previous year
69	69	49	69	€9			69	ss.	69	69
						Department				
						Veterans Affairs Program				
	392,769,000	:	:	392,769,000	1	Operating expenditures				
:		:	16,866,768	16.866.768		Transfer from TB Vote 5(') Transfer to: Vote 3c				
			(1,062,999)	(1,062,999)		Vote 15				
	392,769,000	:	15,792,842	408,561,842		TotalVote 1	393,721,980	14,839,862	:	344,892,341
: :	: :			1 12,030	2b	To write-off certain debts amounting in the aggregate of \$12,030.92; consisting of a loss on the sale of property, and the balance of a loam—Transfer of \$12,030 from Veterans Affairs Vote 5				
		1	12,030	12,031		Total-Vote 2b	1,470	10,561	:	i
: :	: :	<del>-</del> :		1 10,927	3c	To write-off a debt in the amount of \$10,927.55; consisting of the balance of a loan made under the Veterans' Land Act.—Transfer of \$10,927 from Veterans Affairs Vote 1  Transfer from Vote 1				
	:	-	10,927	10,928		Total—Vote 3c	9,928	1,000	:	:
	1,286,693,000	20,000,000	(12,030)	1,286,693,000 20,000,000 (12,030)	5 5c	Grants and contributions Grants listed in the Estimates Transfer to Vote 2b				
	1,286,693,000	20,000,000	(12,030)	1,306,680,970		Total—Vote 5	1,282,345,185	24,335,785	:	1,237,647,862
	47,800	:	400	48,200	§ §	Minister of Veterans Affairs—Salary and motor car allowance Re-establishment credits and repayments under Section 15 of the War Service Grants	48,200	:	:	43,003
	12,000	:	(11,597)	403	(§)	Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act.  Returned soldiers insurance actuarial	403	:	i	2,182
	10,000	;	(7,791)	2,209	(S)	liability adjustment (Returned Soldiers' Insurance Act) Veterans insurance actuarial liability	2,209	:	:	17,701
	539,000	:	44,356	583,356	9	adjustment (Veterans Insurance Act)	583,356	:	:	554,895
	18,318,000		(315,000)	18,003,000	2	plans	18,003,000	:	:	18,388,000

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:	:	:	701,7	701.2		auvances	7.109	:	:	:
:	1,698,388,800	20,000,002	16,929,016	1,735,317,818		Total budgetary	1,696,130,610	39,187,208		1,601,864,811
513,454,735	:	:	:	513,454,735	(S)	(L) Loans to the Veterans' Land Act Fund pursuant to the Veterans' Land Act, Parts I, II and III as amended by Vote L.55, Appropriation Act No. 3, 1970. Limit \$605,000,000.	(16,877,870)	:	530,332,605	(20,200,534)
513,454,735	1,698,388,800	20,000,002	16,929,016	1,735,317,818		Total Program— Budgetary Non-budgetary	1,696,130,610	39,187,208	530,332,605	1,601,864,811 (20,200,534)
	3,914,000	::	464,000	3,914,000	10	Canadian Pension Commission Program Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
:	3,914,000	:	464,000	4,378,000	8	Total—Vote 10 Contributions to employee benefit	4,102,462	275,538	:	3,766,367
:	462,000	:	(8,000)	454,000	(2)	plans	454,000	:	:	430,000
:	4,376,000	:	456,000	4,832,000		Total Program—Budgetary	4,556,462	275,538	:	4,196,367
						Bureau of Pensions Advocates Program				
	5,332,000	: -	:	5,332,000	15	Program expenditures				
	: :	<del>-</del> :	1,062,999	1,062,999	120	Transfer of \$1,062,999 from Veterans Affairs Vote 1 Transfer from: Vote 1				
	:		552,039	552,039		TB Vote 5 <sup>(1)</sup>				
	5,332,000	1	1,615,038	6,947,039	(3)	Total—Vote 15	6,556,424	390,615	:	6,075,004
	775,000	•	(13,000)	762,000	(2)	plans	762,000	:	:	767,000
:	6,107,000	1	1,602,038	7,709,039		Total Program—Budgetary	7,318,424	390,615	:	6,842,004
						Veterans Appeal Board Program				
: :	2,394,000	: :	166,542	2,394,000	20	Program expenditures Transfer from TB Vote 5 <sup>(1)</sup>				
	2,394,000		166,542	2,560,542	ę	Total—Vote 20	2,309,930	250,612	:	2,149,048
	337,000	:	(6,000)	331,000	(8)	Contributions to employee benefit plans	331,000	:	:	317,000
:	2,731,000	:	160,542	2,891,542		Total Program—Budgetary	2,640,930	250,612	:	2,466,048
513,454,735	1,711,602,800	20,000,003	19,147,596	1,750,750,399		Total Ministry— Budgetary Non-budgetary	1,710,646,426 (16,877,870)	40,103,973	530,332,605	1,615,369,230 (20,200,534)

318,827

1,412,770 2,109

(S) Refunds of amounts credited to revenue in previous years Reductions in Veterans' Land Act

advances

(S)

2,109 1,412,770

... 1,412,770 2,109 The volume of the volume of the volume of the volume of the volume. So station the volume of the volume. So station of white volume. (L) Non-budgetary authority (loan, investment or advance).

(Treasury Board Vote 5—Government contingencies.

Main Supplementary bytes of the Main Supplementary bytes of				Source	Source of authorities						Disposition	Disposition of authorities	
As shown in   Transfers   Tr					Adjustments	and transfers							
\$         \$	Available from previous years	Main Estimates		1	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or (over)	Available for use in subsequent years	Used in the previous year
18.587,000   16.866.768   16.866.768   1.100.279   1.156.885   1.100.279   1.156.885   1.100.279   1.156.885   1.100.279   1.156.885   1.100.279   1.156.885   1.100.279   1.156.885   1.100.279   1.156.885   1.100.279   1.156.885   1.100.279   1.156.885   1.156.886   1	69	₩	69	₩.	€9	49	49	69		S	49	69	643
33.888.000         13.888.000         (180.399)         35.6605.06         Poenting         315.800.048         11.104.688            18.597.000         1.6866.768         360.000         (1.3042)         35.04.73.885         Pennions         36.453.227         38.588            2.988.000         2.030.000         (5.002)         (5.002)         (5.002)         38.771.736         Department of property contacts         455.202         34.4759            3.0.15.800         2.030.000         (46,107)         33.700.00         48.000         April 2.00         45.50.89         34.4559            4.876.000         2.030.00         (46,107)         33.700.00         45.50.89         34.45.99          45.50.89          34.45.90									Department Veterans Affairs Program				
409.584,800         2         16,866,768         (3,050,969)         1,100,279         Total—Operating         40,454,961         14,045,919            1,255,000         2         1,255,000         1,135,000         Health care         909,721         345,279            1,255,000         1,255,000         1,135,000         Management of property contracts         14,045,919            1,255,000         1,250,000         1,135,000         Management of property contracts         14,045,919            1,250,000         1,250,000         1,135,000         Management of property contracts         11,770         28,990            1,250,000         1,250,000         1,135,000         Management of property contracts         116,727		(4)		16,866,768	(7,062,999) 500,000  12,030 3,500,000	(189,395) 1,376,885 (33,042) (8,002) (46,167)		326,605,606 20,473,885 38,771,726 4,880,030 33,769,633	Operating Health care Pensions Economic support Management of property contracts Departmental administration	315.500.948 20,435,327 36,643,183 4,545,295 33,330,208	11,104,658 38,558 2,128,543 334,735 439,425		276,201,951 19,382,150 29,942,318 4,539,954 31,474,112
1,255,000	:	1		16,866,768	(3,050,969)	1,100,279	:	424,500,880	Total-Operating	410,454,961	14,045,919	 	361,540,485
1.550,000   1.55					250,000			1,255,000 316,000 1,135,000 25,000 819,000	Capital Health care Pensions Economic support Management of property contracts Departmental administration	0.7100 1-	345,275 46,628 288,990 7,830		560,78; 231,010 597,88 24,658 687,348
13.205.000     (160,000)     (11,597)     113,045.000   Pensions apport   105,625.763   7,419,237       113,045.000   Pensions apport   279,470.518   12,286.017   .	1 :	,	1	:::::::::::::::::::::::::::::::::::::::	2,000,000		:	3,550,000	Total—Capital	2,744,496	805,504		2,101,680
1.287.254,000 20,000,000   .		1	00 20,000,000 000		(160,000)	 36,565 (11,597)		113,045,000 902,465,000 291,756,535 403	Transfer payments Health care Pensions Economic support Management of property contracts	105,625, 897,834. 279,470,	7,419,237 4,630,531 12,286,017		81,616,457 832,581,840 324,022,161 2,182
Non-budgetary   Veterans Land Act—   (16,877,870)   \$30,332,605	1 :	1,287,254,00	00 20,000,000	:	(12,030)	24,968	:	1,307,266,938	Total—Transfer payments	1,282,931,153	24,335,785		1,238,222,640
448,318,000          (7,222,99)         (189,395)          440,905,606         Health care         422,036,432         18,869,174            901,128,000          750,000          750,000          918,539,168         4,715,717            4,913,000          16,866,78         1,47,991         3,523          331,643,261         Bearing apport         16,959,711         14,703,550            4,913,000          1,230         (19,599)          4,905,433         Managents opport         4,502,868         342,556            30,384,800          4,250,000         (46,167)          34,588,633         Departmental administration         34,032,431         556,202	13,454,735			:	1	1		513,454,735	Non-budgetary Veterans' Land Act— Loans	(16,877,870)	*	1	(20,200,53
			00 20,000,000 00 2 000 2 000 000	16,866,768	(7,222,999) 750,000 1,147,970 12,030 4,250,000	(189,395) 1,376,885 3,523 (19,599) (46,167)		440,905,606 923,254,885 331,663,261 4,905,433 34,588,633	Program Summary Health care Pensions Economic support Management of property contracts Departmental administration	4.0 %	18,869,174 4,715,717 14,703,556 342,565 556,202		358,379,19 852,195,00 354,562,36 4,566,79 32,161,46

Veterans-Land Act— Loans-Loans- Non-budgetary (16,877,870) Total Program—	, , , , , , , , , , , , , , , , , , ,	Loans— Non-budgetary Total Program—	Loans— Non-budgetary Total Program—	Loans— 513,454,735 Non-budgetary Total Program—
Total Program— Budgetary Non-budgetary	Total Progr 1,735,317,818 Budgetar 513,454,735 Non-budg	T 1,735,317,818 513,454,735	T 1,735,317,818 513,454,735	T 1,125,247 1,735,317,818 513,454,735
Canadian Pension Commission Program	Canadian F Program	Canadian F Program	Canadian F Program	Canadian F Program
Operating Pensions	Operating 4,757,000 Pension:	0	0 4,757,000	0 (8,000) 4,757,000
Capital Pensions	Capital 75,000 Pensio	0	75,000	75,000
Total Program—Budgetary	4,832,000 Total Pr		4,832,000	(8,000) 4,832,000
Bureau of Pensions Advocates Program	Bureau	Bureau Progra	Bureat Progra	Bureat
Operating Pensions	Oper 7,656,039 Per	0 7,656,039	7,656,039	0 (13,000) 7,656,039
Capital Pensions	Capi 53,000 Pe	0	53,000	53,000
Total Program—Budgetary	7,709,039 Tota	7,709,039	7,709,039	(13,000) 7,709,039
Veterans Appeal Board Program	Veteri Progr	Veter	Veter Progr	Veter Progr
Operating Pensions	Oper 2,811,542 Pe	0	0 2,811,542	0 (6,000) 2,811,542
Capital Pensions	Capi 80,000 Pe	0	000,08	O00008
Total Program—Budgetary	2,891,542 Total		2,891,542	(6,000) 2,891,542
Total Ministry— Budgetary Non-budgetary	Tr. 1,750,750,399 513,454,735	T( 1,750,750,399 513,454,735	Tr 1,750,750,399 513,454,735	Tr. 1,098,247 1,750,750,399 513,454,735

## Transfer Payments

		Sc	Source of authorities	rities					Disposition	Disposition of authorities	
Available	A	As shown in	Adjus	Adjustments and transfers	nsfers					Available	
from previous years	Main	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or (over)	for use in subsequent years	Used in the previous year
69	S	<b>69</b>	49	€9	€9	69		₩	69	6/9	49
							Department				
							Veterans Attaits Program  Grants				
							Health care Grants to various provinces concerning				
1	480.000	:	:	30,000	:	510,000	the provision of prosthetic services to veterans	489,085	20,915	:	481,855
: :	2,596,000		: :	(130,000)	:	2,466,000	Treatment and related allowances	2,262,504	203,496		2,335,350
	3,076,000		:	(100,000)	:	2,976,000		2,751,589	224,411	:	2,817,205
1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Pensions				
							Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (Wart) Compensation Order, PC 45/8848 of November 22, 1944,				
							which shall be subject to the Pension Act; for compensation for former prisoners of war				
	882,395,000	20,000,000	:		:	902,395,000	under the Pension Act, Newfoundland special awards and burial grants	897,789,142	4,605,858	:	832,529,450
1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1		Economic support				
	280,000,000	:	:	(4,995,030)	:	275,004,970	War Veterans Allowances and Civilian War Allowances	264,280,437	10,724,533	:	310,502,752
							Assistance in accordance with the				
	2,500,000		:	:		2,500,000	Regulations	2,316,817	183,183	.:	2,378,369
	18,000	:	:	:	:	18,000	Army Benevolent Fund	18,000	:	:	18,000
	000'6	:	:	:	:	000.6	Royal Canadian Legion Canadian Veterans Association of the	000,6	:	:	000,6
	1,000	:	:	:	:	1,000	United Kingdom	1,000	:	:	666
							Other benefits: Children of war dead (education				
	817,000	:	:	:	:	817,000	assistance)	647,108	-		
	100,000	:	:	130,000	:	230,000	University and vocational training	211,840	18,160	:	144,012
	166.000	:	:	:	:	166,000	Assistance to Canadian veteralis— Overseas district	134,047	31,953	::	142,505
							Repayment under Subsection (3) of Section 10 of the Veterans Rehabili-				
	2,000	:	:			2,000	tation Act				
:	3,880,000		:	4,983,000	:	8,863,000	Last Post Fund	7,708,105	1,154,895		5,901,779

1,238,222,640

24,335,785

Total Program

24,968 1,307,266,938

(12,030)

20,000,000

1,287,254,000

<sup>(</sup>S) Statutory transfer payment.

# Details of Amounts Credited to the Vote

			Previous	
	Currer	Current year	year	
	Estimates	Actual	Actual	
	<b>⇔</b>	49	69	
Department				
Veterans Affaus Program				
Non-budgetary (respendable receipts)				
Veterans' Land Act				
Repayment of loans. (Net)	:	16,877,870	20,200,534	
Fotal Program—Non-budgetary		16,877,870	20,200,534	
Fotal Ministry-Non-budgetary	*	16,877,870	20,200,534	

### Revenue

	Current year	mad chartair
	↔	€9
Department		
Veterans Affans Program		
Non-Tax Revenue—		
Return on investments—(1)  Loans, investments and advances— Vererans' Land Act Fund—		
Advances	4,900,979	0,092,499
Refunds of previous years' expenditure— Refunds of war veterans allowance	3.007.390	3.378.966
Refunds of pensions	2.778.820	2,305,394
Refunds of other grants and contributions	343,724	479,787
Refunds of capital	:	110
Adjustments to Payables at Year End (PAYE)	832,052	2,946,275
Refunds of operating/maintenance funds Recovery of Losses of Money	308,089	235,375
	7,271,531	9,345,907
Services and service fees		
Provided hospital insurance plans for in-patient	120 052 90	26 077 408
Other in-patient hospital services	617.590	6.519.116
Medical services	310.299	352.791
Meals	376,513	382,759
Dental fees	37,962	55,254
Sundry	994	1,211
	33,223,612	33,388,539
Proceeds from sales— Manufacture of Remembrance Day poppies (Veteraft) Sundry	1,401,802	1,339,159
	1,402,833	1,342,131
Other non-tax revenue	137,362	115,280
Total Program	47,022,317	50,284,356
Canadian Pension Commission Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		040
Refunds of other grants and contributions	:	350
Returnes of operating maintenance funds Adjustments to Payables at Year End (PAYE)	: :	10,210
		16,679
Total Program	:	16,679

# Revenue—Concluded

Previous year	69			300	9	306
Current year	€9			181	:	181
		Bureau of Pensions Advocates Program	Non-Tax Revenue-	Refunds of previous years' expenditure— Refunds of operating/maintenance funds	Adjustments to Payables at Year End (PAYE)	

Veterans Appeal Board Program

Total Program

306

181

Non-Tax Revenue-

872 872 001 00 Refunds of previous years' expenditure— Refunds of operating/maintenance funds Total Program

TOTAL FLOGRAM		
Total Department	47,022,579	50,302,213
Ministry Summary		
Non-Tax Revenue-		
Return on investments	4,986,979	6,092,499
Refunds of previous years' expenditure	7,271,793	9,363,764
Services and service fees	33,223,612	33,388,539
Proceeds from sales	1,402,833	1,342,131
Other non-tax revenue	137,362	115,280
Total Ministry	47,022,579	50,302,213

<sup>(1)</sup> Interest unless otherwise indicated.



# SECTION 30

1989-90 PUBLIC ACCOUNTS

### Western Economic Diversification

### CONTENTS

Program objective and activity description Ministry summary Program by activity Transfer payments Revenue

Page 30.2 30.3 30.4 30.5 30.6

#### Objective

To promote economic expansion and diversification in Western Canada in a manner that provides added influence for the West in national policy and decision-making, that improves client services in the West and that facilitates federal-provincial coordination.

### Activity Description

Western Economic Diversification

To exercise, in close cooperation with western stakeholders, more effective guidance over federal Government policies, regulations and resources so that they become more constructive instruments of western economic growth and diversification.

		Source of authorities	ities					Disposition	Disposition of authorities	
Available from previous years	As sl Main Estimates	As shown in Supplementary Estimates	Adjustments and transfers	Total available for uve	Vote		Used in the Lapsed or current year (overexpended)	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
69	. 69	69	6/9	49			49	49	49	49
	31,762,000	::	: :	31,762,000	- 5	Operating expenditures Grants and contributions	27,302,815 98,100,183	4,459,185 140,898,817	: :	21,246,064 63,384,536
	47,800	:: 0	400	48,200	(S)	Minister of Western Economic Diversification—Salary and motor car allowance	48,200	:	:	7,967
	14,000,000	.:	(4,566,106)	9,433,894	(S)	Liabilities under the Small Businesses Loans Act	9,433,894	:	:	11,916,027
		.:		2,580,000	(S)	Contributions to employee benefit plans	2,580,000	:	:	1,605,000
			3,083	3,083	(S)	Refunds of amounts credited to revenue in previous years	3,083	:	:	3,695
1	287,388,800	01	(4,562,623)	282,826,177		Total Ministry—Budgetary	137,468,175	145,358,002		98,163,289

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this Volume.

(S) Statutory authority.

# Program by Activity

			Used in the previous year	€9	21,388,257	1,474,469	75,300,563	98,163,289
Disposition of authorities		Available	for use in subsequent years	S		:	:	:
Disposition			Variance under or (over)	€9	4,042,855	416,330	140,898,817	145,358,002
			Used in the current year	49	28,553,478	380,60	107,534,077	137,468,175 145,358,002
					Operating	Capital	248,432,894 Transfer payments	282.826.177 Total Ministry Budgetary
			Total available for use	69	32 506,283 Operating	1 797,33000 Capital	248,432,894	282.826.177
			Amounts credited to the vote	<del>6/3</del>	:	:	:	:
	nd transfers		Transfers Amounts within this Statutory credited to ministry adjustments the vote	€9-	3,483		(4,566,106)	(4,562,623)
Source of authorities	Adjustments and transfers		Transfers within this ministry	69			:	:
Source			Transfers between ministries	69			:	:
		As shown in	Main Supplementary stimates Estimates	69			:	:
		Assh	Main Supplementa Estimates Estimates	69	32,592,800	1,797,000	252,999,000	287,388,800
		Available	from previous years	69				:

	S	Source of authorities	rities					Disposition of authorities	f authorities	
		Adjus	Adjustments and transfers	nsfers						
7	As shown in								Available	
Main S Estimates	Main Supplementary stimates Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available		Used in the	Variance under or (over)	for use in subsequent years	Used in the previous year
69	69	69	69	€9	€9		69	69	69	69
						Grants				
10,000,000	00	:	:	÷	10,000,000	Grants for the Western Diversification Program	25,000	9,975,000	:	45,000
10,000,000	00	:	:	:	10,000,000	Total-Grants	25,000	9,975,000	:	45,000
228,999,000	.: .: 00	: :	: :	(4,566,106)	228.999,000 9.433.894	Contributions  Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada  (S) Liabilities under the Small Businesses  Loans Act	98.075.183	130,923,817	: :	63,339,536
242,999,000	00	:	:	(4,566,106)	(4,566,106) 238,432,894	Total-Contributions	107,509,077	130,923,817	:	75,255,563
252,999,000	0.0	:	:	(4,566,106)	(4,566,106) 248,432,894	Total Ministry	107,534,077	140,898,817	:	75,300,563

### Revenue

	Current year	Previous year
	↔	6/5
Non-Tax Revenue—		
Return on investments—(1)  Loans, investments and advances—  Coasial page and highways agreements	524 651	558 531
operial aleas and inglimays agreements	Tools and	* 00000
Refunds of previous years' expenditure— Refunds—Transfer payments—Canital assistance	5.034.000	1.973.320
Refunds—Transfer payments—Other	736,771	524,008
Refunds—Operating	61,284	5,580
Adjustments to Payables at Year End (PAYE)	1,697,261	198,127
	7,529,316	2,701,035
Services and service fees	1,491,945	1,879,672
Other non-tax revenue	7,273	3,327
Fotal	9,553,185	5,142,565

previous years' expenditure 7,529,316 d service fees 1,491,945 tax revenue	Non-Tax Revenue— Return on investments	524,651	558,531
7,273	Refunds of previous years' expenditure Services and service fees	7,529,316	2,701,035
		7.273	- 1

<sup>(1)</sup> Interest unless otherwise indicated.

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1989-90 PUBLIC ACCOUNTS

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